



S A I N T LOUIS C O U N T Y M I N N E S O T A

Big Three Departments
Budget Trends Presentations

St. Louis County Sheriff's Office



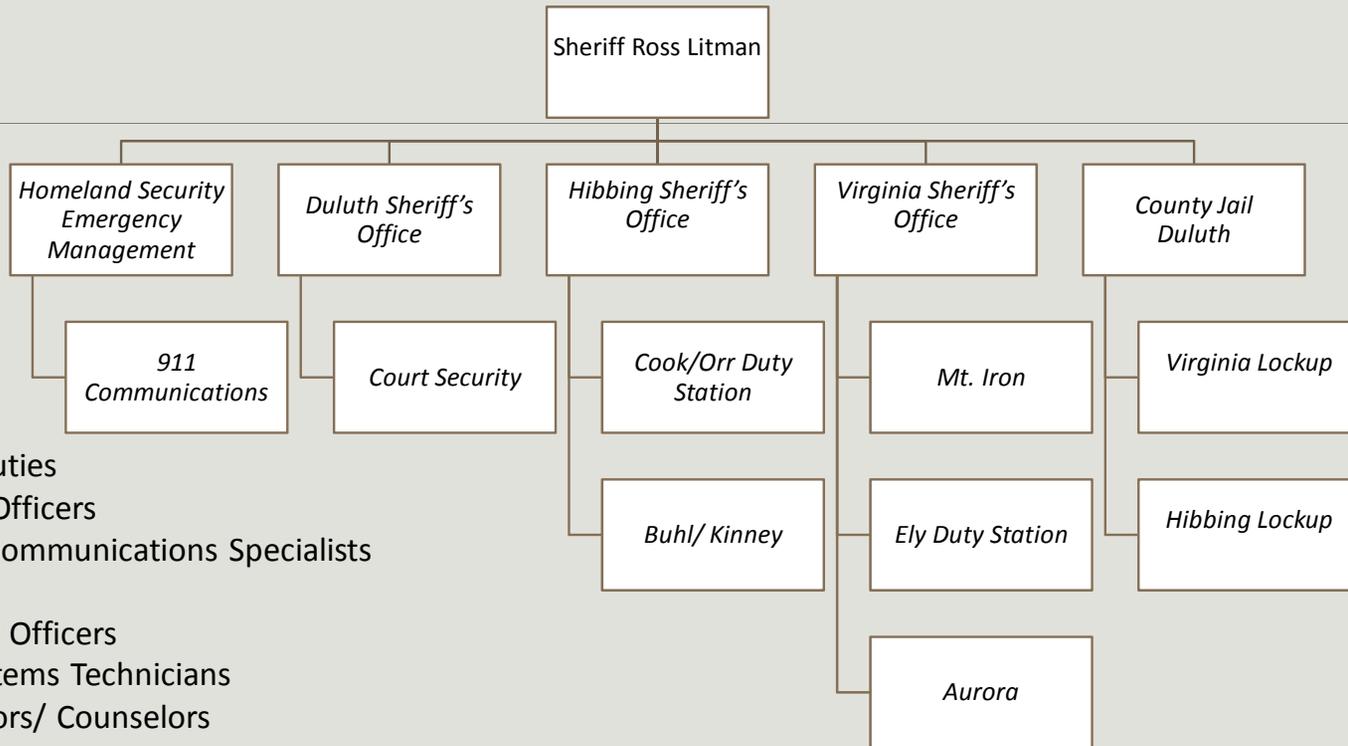
ST. LOUIS COUNTY 
Public Health and Human Services

Sheriff's Office Mission:

“To enhance public safety by protecting and serving the citizens and visitors of St. Louis County with integrity, professionalism, and pride”



Sheriff's Office Organizational Chart



- 108 Sworn Deputies
- 66 Corrections Officers
- 46 Emergency Communications Specialists
- 24 Clerical Staff
- 9 Court Security Officers
- 6 Electronic Systems Technicians
- 4 Jail Coordinators/ Counselors
- 4 Jail Cooks
- 1 Defense Coordinator

2012 Budget Information

- Sheriff's Office operations are approximately 26% of the County's overall budget
- 76% of the Sheriff's budget is related to personnel costs



Accomplishments in 2012

- **ARMER Radio Conversion: Ongoing but operational!**
- **New Jail Health Care Provider: MEnD**
- **Sheriff's Office response to flood of June 2012:**
 - **1400 calls for service at 911 center within 16 hours**
 - **Rescue squad service to Water Street residents and South St. Louis County**
- **CJIN Field Based Reporting System**
- **Courthouse Security training**
- **Consistency of Civil/Warrant/Records division for Hibbing, Virginia, and Duluth**
- **New Virginia Sheriff's Office Building**

External and Internal Challenges:

- Increases in fuel, employee wages and benefits, and applied costs
- Increased costs for motor vehicles
- Federal and State mandates:
 - Updates to criminal/civil law
 - Changes to statutes/guidelines for corrections
 - Next Generation 911
 - Changes to forfeiture laws impacting law enforcement and County Attorney
- Changes in grant funding opportunities: Less money/more competitive
- Software Changes: Windows 7 and Microsoft Office 10
- Mother Nature: Floods, fire , snow.....



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County Jail Challenges:

- Per Diem costs for lodging inmates out of County
- Potential new statutory mandates for minimum staffing
- 2012 Average Length of Stay: 17.68 days per inmate.....



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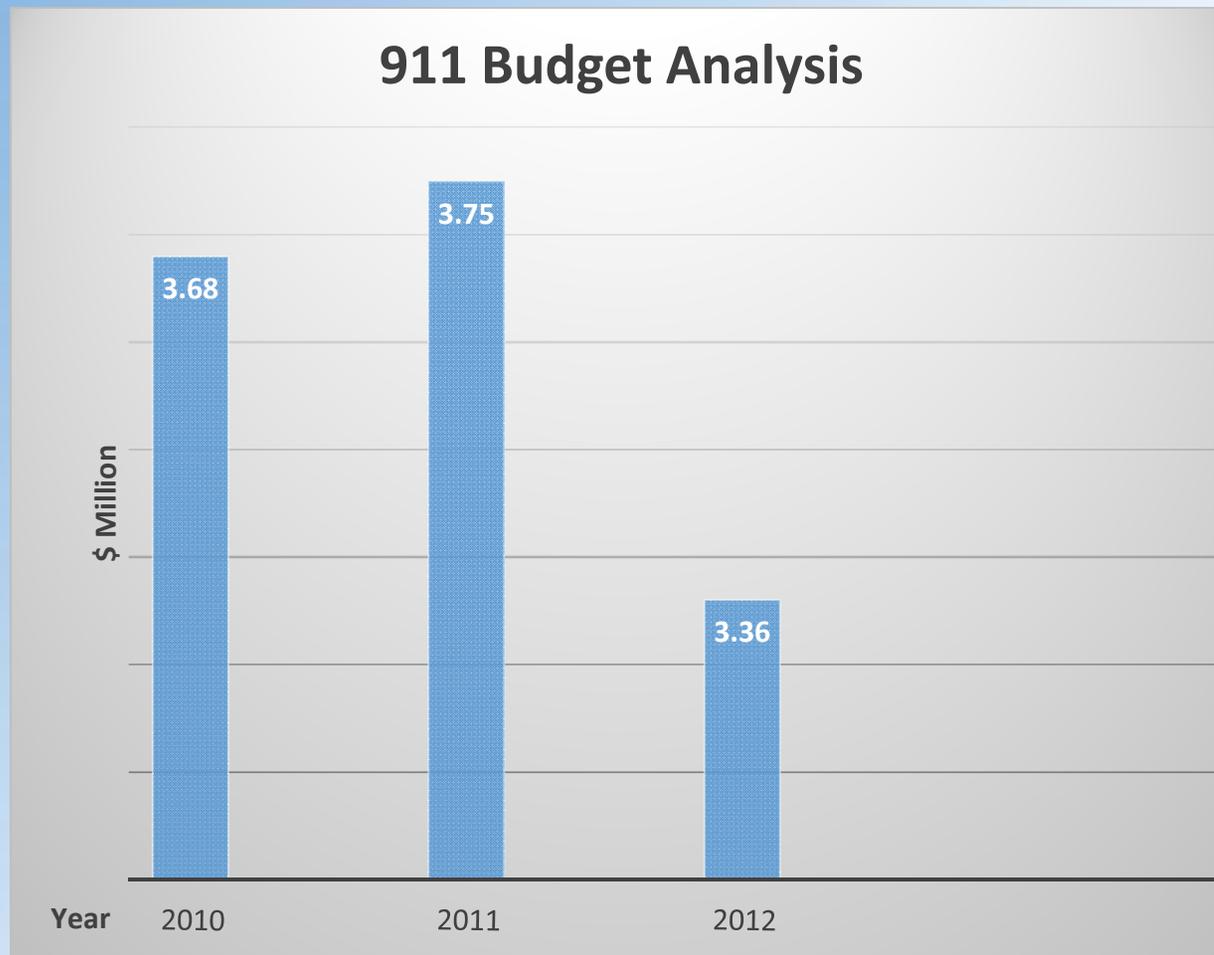
St. Louis County Jail Statistics

Year	Number of Bookings	Average Length of Stay	Out of County Housing costs	Daily Average Population	Per Diem days
2005	4758	17.62	\$ 1,084,243	228.40	2,117
2006	5024	17.05	\$ 1,253,925	242.34	25,086
2007	4922	18.67	\$ 1,430,551	252.89	28,580
2008	4891	17.53	\$ 1,105,628	238.39	21,948
2009	5007	16.16	\$ 971,330	220.38	19,162
2010	4754	17.89	\$ 1,243,502	234.61	24,855
2011	4674	19.91	\$ 1,617,355	254.63	32,820
2012	4893	17.68	\$ 1,349,817	237.95	29,161



ST. LOUIS COUNTY
Public Health and Human Services

911 Consolidation: Salary Comparison



Emergency Operations Center (EOC) Building Remodel

Currently the EOC houses two dispatch consoles as backup for our 911 center. Two dispatch consoles are inadequate to cover the entire St. Louis County in times of outages.

Our current continuity plan in case of emergencies and outages includes utilizing Carlton County's dispatch center as backup. Carlton County does not have the capability of handling St. Louis County's radio dispatch volume.

The proposed EOC remodel would allow for 4 radio dispatch consoles to cover all radio communication in times of emergencies and other outages and will cost \$50,000 for design and construction.

All technology and equipment to outfit the 4 dispatch consoles will be purchased with E911 funds.



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St. Louis County Sheriff's Rescue Squad

- Approximately 23,000 hours donated annually by our volunteers!
- Statutorily assigned to assist Sheriff with search/rescue, water related incidents, accidents, and countless other calls for service
- In 2012, the Rescue Squad responded to 373 calls for service, 124 water related operations, 102 vehicle crashes, and 90 wilderness operations



Rescue Squad Needs:

- New meeting and storage building: Planned for Midway!
- Crash Truck: Current 1995 model needs replacement



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Sheriff's Office Partnerships:

- Minnesota Power donation of Marsh Master all terrain vehicle



- Amsoil Northland Law Enforcement Canine Fund



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Boat and Water Safety

- *86b.105 The sheriff shall investigate watercraft accidents and drownings and report findings to the commissioner on a form prescribed by the commissioner.*



(Phillips is not requesting any new boats this year!)



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Thank you Commissioners!

We really appreciate your support and partnership in providing public safety and emergency services to the citizens of St. Louis County



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