Agency TIER ONE	Project Name	ARA from I	HUD	Fun	ds approved by CoC	Reallocation
Institute for Community Alliances	MN HMIS St Louis County Renewal F	¢	61,071.00	¢	61,071.00	
Housing & Redevelopment Authority of Duluth, MN	Coordinated Entry FY 2022	\$	85,610.00		85,610.00	
Center City Housing Corp.	Transitional Housing	¢	128,703.00		128,703.00	
Center City Housing Corp.  Center City Housing Corp.	Garfield Square	¢	110,738.00		110,738.00	
Center City Housing Corp.  Center City Housing Corp.	Sheila's Place	¢	37,925.00		37,925.00	
American Indian Community Housing Organization	Gimaajii Mino-Bimaadizimin	¢	141,663.00		141,663.00	
Arrowhead Economic Opportunity Agency	Youth Foyer Operations	¢	80,513.00		80,513.00	
Human Development Center	Alicia's Place/New San Marco Perma	, ¢	69,745.00		69,745.00	
Range Transitional Housing, Inc.	Permanent Housing Chronic Homele		283,241.00		283,241.00	
Arrowhead Economic Opportunity Agency	Rural St. Louis County Permanent Ho		154,786.00		154,786.00	
Human Development Center	Rental Assistance Program (RAP) 202		155,978.00		155,978.00	
Center City Housing Corp.	Memorial Park	. , . \$	54,037.00		54,037.00	
Churches United in Ministry	St. Francis Permanent Supportive Ho	Υ	307,567.00		·	\$ (107,567.00)
The Salvation Army	Catherine Booth Residence	ب د	109,635.00		109,635.00	\$ (107,507.00)
Minnesota Assistance Council for Veterans	MACV Duluth SIL 2022 Renewal	ب ذ	46,797.00		46,797.00	
Center City Housing Corp.	Steve O'Neil Apartments	¢	114,684.00		114,684.00	
Churches United in Ministry	Rapid Rehousing CHUM FY 2022	¢	125,379.00		75,000.00	\$ (50,379.00)
Center City Housing Corp.	San Marco	ς .	62,968.00		62,968.00	<del>(30,373.00)</del>
Minnesota Assistance Council for Veterans	MACV Duluth Veterans Place 2022 Re	; ¢	81,288.00		81,288.00	
Arrowhead Economic Opportunity Agency	Rental Assistance Virginia Youth Foye	•	59,967.00		59,967.00	
Lutheran Social Service of Minnesota	Renaissance 2022	\$	42,466.00		42,466.00	
Range Mental Health Center, Inc.	Rental Assistance Combined Grant 20	\$	436,058.00		•	\$ (23,500.00)
Range Transitional Housing, Inc.	Permanent Housing Program	\$	455,726.00		455,726.00	(25,500.00)
Bois Forte	Bois Forte Permanent Supportive Ho	Ś	59,954.00		59,954.00	
The Salvation Army	Rapid Rehousing TSA	\$	125,486.00		125,486.00	
Range Transitional Housing, Inc.	Homeless Youth Outreach	\$	38,809.00		38,809.00	
Arrowhead Economic Opportunity Agency	Homeless routh outreach	Ś	46,029.00		19,489.47	
Allowined Leonomic Opportunity Agency		Tier 1 Tota	· ·	\$	3,268,837.47	
TIER TWO						
Arrowhead Economic Opportunity Agency	Bill's House	\$	46,029.00		\$26,539.53	
Range Mental Health Center, Inc.	Ivy Manor Project 2022	\$	38,056.00	\$	38,056.00	
Institute for Community Alliances	NEW: HMIS Expansion			\$	·	Reallocation
Center City Housing Corp.	NEW: Wadena West Apts			\$	145,879.00	Reallocation
Churches United in Ministry	NEW: Support for Survivors of DV			\$	98,222.00	
Human Development Center	NEW: Rental Assistance Supports Pro	grams		\$	88,575.00	
		Tier 2 Tota	l:		\$432,838.53	
Budget overview						

## **Budget overview**

CoC ARD: \$3,514,879 93% of ARD= \$3,268,837.47

7% of ARD= \$246,041.53 + Reallocation

New Projects: \$342,329 Reallocation: \$180,879

Total (Tier 1 &2): \$ 3,701,676.00