



St. Louis County
Consolidated Annual Performance
&
Evaluation Report
CAPER FY 2020

For the CDBG, HOME, and ESG Programs
Including CARES Act Funding

Funding Provided by the
U.S. Dept. of Housing & Urban Development



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2020
ST. LOUIS COUNTY

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| | | | | | | | | | |
|-----------------------|---------------------------------------------------------------------------------------------|---------------------|--------------------------------------|----------------------------|-----|--|--|--|--|
| PGM Year: | 2020 | | | | | | | | |
| Project: | 0001 - Access North Center for Independent Living of Northeastern Minnesota: Aging in Place | | | | | | | | |
| IDIS Activity: | 3408 - Access North Center for Independent Living of Northeastern Minnesota: Aging in Place | | | | | | | | |
| Status: | Open | Objective: | Provide decent affordable housing | | | | | | |
| Location: | 3302 2nd Ave E Hibbing, MN 55746-2618 | Outcome: | Availability/accessibility | | | | | | |
| | | Matrix Code: | Rehab; Single-Unit Residential (14A) | National Objective: | LMH | | | | |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Access North employees and local volunteers construct and install ramp modules throughout St. Louis County for persons with a physical disability or mobility impairment .
CDBG funding is used to purchase green treated lumber for construction of home access ramps and the purchase of Rolla Ramp material.
Rolla Ramp is aluminum modular components used to provide temporary ramps to clients on the agency waiting list.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$20,000.00 | \$7,392.43 | \$7,392.43 |
| Total | Total | | | \$20,000.00 | \$7,392.43 | \$7,392.43 |

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 4 | 0 | 0 | 0 | 4 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Total: 4 0 0 0 4 0 0 0

Female-headed Households: 2 0 2

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 3 | 0 | 3 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 4 | 0 | 4 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------------------------------------------------|---------------|
| 2020 | 4 clients were assisted with ramps to allow access to their homes. | |



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|-----------------------|--------------------------------------------------------|----------------------------|-------------------------------------|
| PGM Year: | 2020 | | |
| Project: | 0002 - Accessible Space - Winston Court Rehabilitation | | |
| IDIS Activity: | 3409 - Accessible Space - Winston Court Rehabilitation | | |
| Status: | Open | Objective: | Provide decent affordable housing |
| Location: | 710 E 31st St Hibbing, MN 55746-2587 | Outcome: | Sustainability |
| | | Matrix Code: | Rehab; Multi-Unit Residential (14B) |
| | | National Objective: | LMH |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Winston Court is an 18 unit apartment complex for persons with a traumatic brain injury, physical disability, or mobility impairment. CDBG funding will aid replacement of kitchen cabinets and counter-tops in 16 units.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$25,000.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$25,000.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | No progress during 2020 in part due to the COVID-19 pandemic, increased materials cost, and lack of contractors. Project start is anticipated for July 2021. | |



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| | | | | | |
|-----------------------|-------------------------------------------------------|---------------------|--------------------------------------|----------------------------|-----|
| PGM Year: | 2020 | | | | |
| Project: | 0007 - AEOA Single Family Rehabilitation Loan Program | | | | |
| IDIS Activity: | 3410 - AEOA Single Family Rehabilitation Loan Program | | | | |
| Status: | Open | Objective: | Provide decent affordable housing | | |
| Location: | 3428 Swinnerton Rd Hibbing, MN 55746-8131 | Outcome: | Sustainability | | |
| | | Matrix Code: | Rehab; Single-Unit Residential (14A) | National Objective: | LMH |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

County-wide program assists home owners with energy improvements and rehabilitation of heating, electrical, plumbing, and structural systems.
Funding is provided as a 10-year, deferred loan.
Comprehensive rehabilitation results through leveraging funds from state and federal programs AEOA administrates.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17UC270005 | \$75,156.01 | \$40,901.74 | \$40,901.74 |
| | | 2018 | B18UC270005 | \$32,891.89 | \$0.00 | \$0.00 |
| | | 2020 | B20UC270005 | \$65,447.10 | \$0.00 | \$0.00 |
| | PI | | | \$51,505.00 | \$51,505.00 | \$51,505.00 |
| Total | Total | | | \$225,000.00 | \$92,406.74 | \$92,406.74 |

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------------------|-----------|----------|----------|----------|-----------|----------|----------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 21 | 0 | 0 | 0 | 21 | 0 | 0 | 0 |
| Female-headed Households: | 16 | | 0 | | 16 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 21 | 0 | 21 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 21 | 0 | 21 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------|---------------|
| 2020 | 21 Households were provided rehab or maintenance repair assistance during the 2020 program year. | |



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|-----------------------|-----------------------------------------------------------------------------------------|----------------------------|-----------------------------------|
| PGM Year: | 2020 | | |
| Project: | 0008 - North St. Louis County Habitat for Humanity: Site Acquisition and Rehabilitation | | |
| IDIS Activity: | 3411 - North St. Louis County Habitat for Humanity | | |
| Status: | Completed 4/28/2021 5:34:41 PM | Objective: | Provide decent affordable housing |
| Location: | 5558 Enterprise Dr NE Virginia, MN 55792-3692 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Acquisition of Real Property (01) |
| | | National Objective: | LMH |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Acquisition of lots for new construction of homes, rehabilitation of recycled homes, and potential acquisition/rehabilitation of an existing home for resale to Habitat partner families. The developed homes are sold to low-income, first-time homebuyer families on a 0 percent, 30 year mortgage.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$25,000.00 | \$25,000.00 | \$25,000.00 |
| Total | Total | | | \$25,000.00 | \$25,000.00 | \$25,000.00 |

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |



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Female-headed Households:

1 0 1

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 2 | 0 | 2 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | The 2020 funding was used toward rehab of a home in Ely and a home in Hibbing. The Ely project is recycle of a home built by Habitat that was damaged by fire. The Hibbing home was received as a donation. Upon completion, the homes will be sold to Habitat partner families. | |



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|-----------------------|-------------------------------------------------------------------------------|----------------------------|--------------------------------------|
| PGM Year: | 2020 | | |
| Project: | 0009 - One Roof Community Housing - Acquisition-Rehabilitation-Resale Project | | |
| IDIS Activity: | 3412 - One Roof Community Housing - Acquisition-Rehabilitation-Resale Project | | |
| Status: | Open | Objective: | Provide decent affordable housing |
| Location: | 12 E 4th St Duluth, MN 55805-3895 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Acquisition for Rehabilitation (14G) |
| | | National Objective: | LMH |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Acquisition and rehabilitation of one blighted, vacant or foreclosed home targeted for southern St. Louis County (Hermantown, Proctor, and surrounding townships).

Resale to first-time homebuyers within One Roof's land trust program provides permanent affordable units.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$25,000.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$25,000.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|-------------------------------------------------------------|---------------|
| 2020 | 2020 CDBG award will be used in conjunction with 2021 CDBG. | |



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|-----------------------|--------------------------------------------------------------|---------------------|-------------------------------------|----------------------------|-----|--|
| PGM Year: | 2020 | | | | | |
| Project: | 0010 - Vermilion Housing Corporation - Rental Rehabilitation | | | | | |
| IDIS Activity: | 3413 - Vermilion Housing Corporation - Rental Rehabilitation | | | | | |
| Status: | Open | Objective: | Provide decent affordable housing | | | |
| Location: | 101 Cedar St Tower, MN 55790-9542 | Outcome: | Affordability | | | |
| | | Matrix Code: | Rehab; Multi-Unit Residential (14B) | National Objective: | LMH | |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Vermilion Housing owns 52 affordable rental units in Tower and Soudan.
Project consists of updating 14 units with new stoves and refrigerators.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$18,000.00 | \$1,007.18 | \$1,007.18 |
| Total | Total | | | \$18,000.00 | \$1,007.18 | \$1,007.18 |

Proposed Accomplishments

Housing Units : 14

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 2 | 2 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 2 | 2 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | Vermilion Housing made an initial purchase of cooking ranges for 2 units. The COVID-19 pandemic has delayed additional orders from the vendor with all items on backorder. | |



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|-----------------------|------------------------------------------------------------------------------------------------|----------------------------|-----------------------------------|
| PGM Year: | 2020 | | |
| Project: | 0011 - Northeast Entrepreneur Fund - Microenterprise and Small Business Consulting and Lending | | |
| IDIS Activity: | 3414 - Northeast Entrepreneur Fund - Microenterprise and Small Business Consulting and Lending | | |
| Status: | Completed 4/30/2021 4:59:33 PM | Objective: | Create economic opportunities |
| Location: | 551 Hat Trick Ave Eveleth, MN 55734-8637 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Micro-Enterprise Assistance (18C) |
| | | National Objective: | LMCMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

County-wide program provides technical assistance and educational training to individual entrepreneurs and start-up businesses through group workshops and one-on-one counseling. CDBG assistance leverages loan funding. Entrepreneur Fund operations are based in Eveleth.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| Total | Total | | | \$20,000.00 | \$20,000.00 | \$20,000.00 |

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 90 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------|----------|----------|----------|----------|----------|----------|------------|----------|
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 107 | 0 |
|---------------|----------|----------|----------|----------|----------|----------|------------|----------|

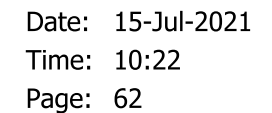
| | | | | | | | | |
|---------------------------|---|--|---|--|---|--|--|--|
| Female-headed Households: | 0 | | 0 | | 0 | | | |
|---------------------------|---|--|---|--|---|--|--|--|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 63 |
| Moderate | 0 | 0 | 0 | 44 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 107 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---------------------------------------------------------------------------------------------------------|---------------|
| 2020 | Technical assistance was provided to 107 low- and moderate-income clients during the 2020 program year. | |



National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Program assists unemployed and underemployed persons develop a career plan and gain entry into livable wage employment or self-employment through workshops, classes and one-on-one focus.

Additional services include short term case management to overcome identified employment barriers prior to enrolling in pre-employment training to increase access to employment for low-moderate income clients.

SOAR is a community based development organization, CBDO.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$20,000.00 | \$19,070.99 | \$19,070.99 |
| Total | Total | | | \$20,000.00 | \$19,070.99 | \$19,070.99 |

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| <i>Number assisted:</i> | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 |

| | | | | | | | | |
|---------------------------|---|---|---|---|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|---------------------------|---|---|---|---|---|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 13 |
| Moderate | 0 | 0 | 0 | 3 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 16 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|----------------------------------------------------|---------------|
| 2020 | Assistance was provided to 16 persons during 2020. | |



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PGM Year: 2020
Project: 0021 - Advocates for Family Peace - Children & Domestic Violence Prevention & Intervention
IDIS Activity: 3416 - Advocates for Family Peace - Children & Domestic Violence Prevention & Intervention

Status: Open Objective: Create suitable living environments
Location: 820 9th St N Ste 150 Suite 150 Virginia, MN 55792-2347 Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:
Provides direct and extended services to children witnessing domestic violence and their parents.
The program consists of services designed to increase victim safety, access to stable housing and help a child or adolescent with trauma he or she experienced.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$18,000.00 | \$7,792.98 | \$7,792.98 |
| Total | Total | | | \$18,000.00 | \$7,792.98 | \$7,792.98 |

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 44 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 44 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|------------------------------------------------------------------|---------------|
| 2020 | Children's services were provided to 44 individuals during 2020. | |



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|-----------------------|---------------------------------------------------|--|--|---------------------|----------------------------------------------------------|--|----------------------------|-----|--|
| PGM Year: | 2020 | | | | | | | | |
| Project: | 0022 - AEOA Homeless Shelter Operations | | | | | | | | |
| IDIS Activity: | 3417 - AEOA Homeless Shelter Operations | | | | | | | | |
| Status: | Open | | | Objective: | Create suitable living environments | | | | |
| Location: | 210 3rd St N Bill's House Virginia, MN 55792-2414 | | | Outcome: | Availability/accessibility | | | | |
| | | | | Matrix Code: | Operating Costs of Homeless/AIDS Patients Programs (03T) | | National Objective: | LMC | |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

The only shelter service for homeless population in rural St. Louis County.
Funds will support shelter aide, crisis intervention case management, and operations.
Essential component of the Continuum of Care.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$43,000.00 | \$16,320.80 | \$16,320.80 |
| Total | Total | | | \$43,000.00 | \$16,320.80 | \$16,320.80 |

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 61 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Total: 0 0 0 0 0 0 90 0

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 90 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 90 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|-----------------------------------------------------------|---------------|
| 2020 | Shelter services were provided to 90 clients during 2020. | |



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| | | | |
|-----------------------|---------------------------------------|----------------------------|-------------------------------------|
| PGM Year: | 2020 | | |
| Project: | 0023 - AEOA Homeless Youth Services | | |
| IDIS Activity: | 3418 - AEOA Homeless Youth Services | | |
| Status: | Open | Objective: | Create suitable living environments |
| Location: | 302 12th St S Virginia, MN 55792-2952 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Youth Services (05D) |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Case management services to youth participating in the Virginia Youth Foyer housing project. Supportive services provided include comprehensive employment services, continuing education, access to mental and physical health care, social and recreational activities and independent living skills.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$23,000.00 | \$14,425.59 | \$14,425.59 |
| Total | Total | | | \$23,000.00 | \$14,425.59 | \$14,425.59 |

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 176 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------|----------|----------|----------|----------|----------|----------|------------|----------|
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 188 | 0 |
|---------------|----------|----------|----------|----------|----------|----------|------------|----------|

| | | | | |
|---------------------------|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 | 0 |
|---------------------------|---|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 188 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 188 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|----------------------------------------------------------------|----------------------|
| 2020 | Housing and services were provided to 188 persons during 2020. | |



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|-----------------------|----------------------------------------------------|----------------------------|-------------------------------------|
| PGM Year: | 2020 | | |
| Project: | 0024 - Chisholm Food Shelf - Food Shelf Operations | | |
| IDIS Activity: | 3419 - Chisholm Food Shelf - Food Shelf Operations | | |
| Status: | Completed 7/8/2021 10:59:31 AM | Objective: | Create suitable living environments |
| Location: | 208 W Lake St Chisholm, MN 55719-1716 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Food Banks (05W) |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Assistance with salary for a part-time coordinatormanager for the food shelf program.
The Chisholm Food Shelf serves the areas of Hibbing, Chisholm, Balkan, Side Lake, Britt, Buhl, and Kinney through its on-site location and mobile distribution.
The organization purchased a van that travels to various rural locations in its service area.
The program is operated primarily with volunteers.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| Total | Total | | | \$15,000.00 | \$15,000.00 | \$15,000.00 |

Proposed Accomplishments

People (General) : 7,200

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 6,351 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 285 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 186 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 219 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 132 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------|----------|----------|----------|----------|----------|----------|--------------|----------|
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 7,308 | 0 |
|---------------|----------|----------|----------|----------|----------|----------|--------------|----------|

| | | | | | | | | |
|---------------------------|---|--|---|--|---|--|--|--|
| Female-headed Households: | 0 | | 0 | | 0 | | | |
|---------------------------|---|--|---|--|---|--|--|--|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 7,308 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 7,308 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 2020 | The Chisholm Food Shelf provides both on-site and mobile delivery of food assistance to clients. During 2020, the mobile delivery service was especially busy with the COVID-19 pandemic. | |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 362 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 362 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|----------------------------------------------------------|---------------|
| 2020 | Legal services were provided to 362 persons during 2020. | |



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|-----------------------|-----------------------------------------------------|----------------------------|-------------------------------------|
| PGM Year: | 2020 | | |
| Project: | 0026 - Project Care Free Clinic - Clinic Operations | | |
| IDIS Activity: | 3421 - Project Care Free Clinic - Clinic Operations | | |
| Status: | Completed 7/8/2021 11:35:13 AM | Objective: | Create suitable living environments |
| Location: | 3112 6th Ave E Hibbing, MN 55746-2697 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Health Services (05M) |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Funding assistance for the administrator and site coordinator salaries.

The program provides healthcare access and outreach to people who are uninsured or under insured while networking with other community-based organizations to facilitate continued treatment, screenings, and education.

Offices are located in Hibbing and Virginia.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| Total | Total | | | \$15,000.00 | \$15,000.00 | \$15,000.00 |

Proposed Accomplishments

People (General) : 1,800

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 303 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------|----------|----------|----------|----------|----------|----------|------------|----------|
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 374 | 0 |
|---------------|----------|----------|----------|----------|----------|----------|------------|----------|

| | | | | | | | | |
|---------------------------|---|---|---|---|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|---------------------------|---|---|---|---|---|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 374 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 374 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | Project Care Free Clinic provides free basic medical care to the uninsured and underinsured in our community. Due to the COVID-19 pandemic, people delayed seeking medical care, and the program experienced an increase in the number of patients with complicated medical cases. Telehealth services were provided from April to July and then began in person visits again. | |



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| | | | |
|-----------------------|-----------------------------------------------------|----------------------------|-------------------------------------|
| PGM Year: | 2020 | | |
| Project: | 0027 - Quad City Food Shelf - Food Shelf Operations | | |
| IDIS Activity: | 3422 - Quad City Food Shelf - Food Shelf Operations | | |
| Status: | Open | Objective: | Create suitable living environments |
| Location: | 8367 Enterprise Drive NE Mountain Iron, MN 55768 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Food Banks (05W) |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Assistance with salary for a part-time coordinatormanager for the food shelf program.
QCFS is the largest food shelf in the area and is operated primarily with volunteers.
It serves the communities of Virginia, Eveleth, Gilbert, and Mountain Iron.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$13,000.00 | \$12,400.00 | \$12,400.00 |
| Total | Total | | | \$13,000.00 | \$12,400.00 | \$12,400.00 |

Proposed Accomplishments

People (General) : 15,564

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 5,219 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 71 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 227 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 71 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|--------------|----------|
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 5,606 | 0 |
|---------------|----------|----------|----------|----------|----------|----------|--------------|----------|

| | | | | | | | | |
|---------------------------|---|---|---|---|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|---------------------------|---|---|---|---|---|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 5,606 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 5,606 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|-------------------------------------------------------------------------|---------------|
| 2020 | Assistance with food supplies was provided to 5606 persons during 2020. | |



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| | | | | | | | |
|-----------------------|---------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|----------------------------|-----|--|--|
| PGM Year: | 2020 | | | | | | |
| Project: | 0028 - Range Transitional Housing - Transitional and Permanent Housing Programs | | | | | | |
| IDIS Activity: | 3423 - Range Transitional Housing - Transitional and Permanent Housing Programs | | | | | | |
| Status: | Open | Objective: | Create suitable living environments | | | | |
| Location: | 220 5th St N Virginia, MN 55792-2425 | Outcome: | Availability/accessibility | | | | |
| | | Matrix Code: | Operating Costs of Homeless/AIDS Patients Programs (03T) | National Objective: | LMC | | |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Only full term transitional housing program for homeless families in rural St. Louis County and an essential component of the Continuum of Care.
Funds will support case management and operations.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$40,000.00 | \$24,925.52 | \$24,925.52 |
| Total | Total | | | \$40,000.00 | \$24,925.52 | \$24,925.52 |

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 217 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Total: 0 0 0 0 0 0 272 0

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 272 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 272 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|-----------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | Supportive services to maintain clients on the path from homelessness were provided to 272 persons during 2020. | |



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| | | | | | | |
|-----------------------|----------------------------------------------------------------|---------------------|-------------------------------------|--|----------------------------|-----|
| PGM Year: | 2020 | | | | | |
| Project: | 0029 - The Salvation Army Hibbing - Melting Pots Meals Program | | | | | |
| IDIS Activity: | 3424 - The Salvation Army Hibbing - Melting Pots Meals Program | | | | | |
| Status: | Open | Objective: | Create suitable living environments | | | |
| Location: | 107 W Howard St Hibbing, MN 55746-1535 | Outcome: | Availability/accessibility | | | |
| | | Matrix Code: | Food Banks (05W) | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Provides one meal per day to homeless and low income individuals and families in the Hibbing area.
Funds support a full-time coordinator to train volunteers and oversee daily operation.
Essential component of the Continuum of Care.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$17,000.00 | \$13,089.00 | \$13,089.00 |
| Total | Total | | | \$17,000.00 | \$13,089.00 | \$13,089.00 |

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 10,929 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 444 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 331 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 140 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 337 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 148 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|---------------|----------|
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 12,329 | 0 |
|---------------|----------|----------|----------|----------|----------|----------|---------------|----------|

| | | | | | | | | |
|---------------------------|---|---|---|---|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|---------------------------|---|---|---|---|---|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 12,329 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 12,329 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------------------------------------------------------|---------------|
| 2020 | The Hibbing Salvation Army served in excess of 12,239 meals during 2020. | |



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| | | | |
|-----------------------|-----------------------------------------------------------|----------------------------|-------------------------------------|
| PGM Year: | 2020 | | |
| Project: | 0030 - The Salvation Army Virginia - Virginia Supper Club | | |
| IDIS Activity: | 3425 - The Salvation Army Virginia - Virginia Supper Club | | |
| Status: | Completed 6/18/2021 5:11:56 PM | Objective: | Create suitable living environments |
| Location: | 507 S 12th Ave W Virginia, MN 55792-3078 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Food Banks (05W) |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Serves one meal per day to homeless and low income individuals and families in the Virginia area.
Funds support a coordinator to train volunteers and oversee daily operations.
Essential component of the Continuum of Care.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$17,000.00 | \$8,574.81 | \$8,574.81 |
| Total | Total | | | \$17,000.00 | \$8,574.81 | \$8,574.81 |

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 21,641 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1,136 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 267 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 243 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Total: 0 0 0 0 0 0 23,287 0

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 23,287 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 23,287 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|-----------------------------------------------------------|---------------|
| 2020 | The program served in excess of 23,287 meals during 2020. | |



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| | | | |
|-----------------------|--------------------------------------------------------------------------------------|----------------------------|-------------------------------------|
| PGM Year: | 2020 | | |
| Project: | 0031 - Sexual Assault Program of Northern St. Louis County - Youth Outreach Services | | |
| IDIS Activity: | 3426 - Sexual Assault Program of Northern St. Louis County - Youth Outreach Services | | |
| Status: | Open | Objective: | Create suitable living environments |
| Location: | 327 1st St S Suite 17 Virginia, MN 55792-2623 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Abused and Neglected Children (05N) |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

The program is dedicated to the elimination of child abuse and sexual assault, while providing comprehensive support to victims and their families, through prevention, education and early intervention.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$23,000.00 | \$16,627.28 | \$16,627.28 |
| Total | Total | | | \$23,000.00 | \$16,627.28 | \$16,627.28 |

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 225 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 259 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 259 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 259 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------------------------------------------------------|---------------|
| 2020 | The Sexual Assault program provided services to 259 clients during 2020. | |



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| | | | |
|-----------------------|-----------------------------------------------------|----------------------------|-------------------------------------|
| PGM Year: | 2020 | | |
| Project: | 0004 - City of Cook - Community Center Improvements | | |
| IDIS Activity: | 3427 - City of Cook - Community Center Improvements | | |
| Status: | Completed 4/27/2021 4:25:51 PM | Objective: | Create suitable living environments |
| Location: | 510 Gopher Dr Cook, MN 55723 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Neighborhood Facilities (03E) |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:
Project will provide accessible entry doors, bathroom modifications, and signage to improve access for persons with a physical disability or mobility impairment.

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$25,000.00 | \$25,000.00 | \$25,000.00 |
| Total | Total | | | \$25,000.00 | \$25,000.00 | \$25,000.00 |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 1 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|-------------------------------------------------|---------------|
| 2020 | Completed ADA improvements to community center. | |



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| | | | | | |
|-----------------------|--------------------------------------------------------------------------------|--|---------------------|-------------------------------------|--------------------------------|
| PGM Year: | 2020 | | | | |
| Project: | 0013 - Tourist Center Seniors Citizens, Inc. - Bathroom Rehabilitation Hibbing | | | | |
| IDIS Activity: | 3428 - Tourist Center Seniors Citizens, Inc. - Bathroom Rehabilitation Hibbing | | | | |
| Status: | Completed 6/28/2021 3:49:49 PM | | Objective: | Create suitable living environments | |
| Location: | 1202 E Howard St Hibbing, MN 55746-2200 | | Outcome: | Availability/accessibility | |
| | | | Matrix Code: | Senior Centers (03A) | National Objective: LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Rehabilitation of the senior center bathrooms to include improved access for persons with a physical disability or mobility impairment.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$12,000.00 | \$12,000.00 | \$12,000.00 |
| Total | Total | | | \$12,000.00 | \$12,000.00 | \$12,000.00 |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 100 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 100 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|----------------------------------------------------------------------------------------------------|---------------|
| 2020 | Rehabilitation of the bathroom facilities including accessibility improvements has been completed. | |



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| | | | | | |
|-----------------------|------------------------------------------------------------|---------------------|-------------------------------------|----------------------------|-----|
| PGM Year: | 2020 | | | | |
| Project: | 0005 - City of Aurora - Waste Water Treatment Improvements | | | | |
| IDIS Activity: | 3429 - City of Aurora - Waste Water Treatment Improvements | | | | |
| Status: | Completed 4/27/2021 4:28:24 PM | Objective: | Create suitable living environments | | |
| Location: | 14 W 2nd Ave N Aurora, MN 55705-1314 | Outcome: | Sustainability | | |
| | | Matrix Code: | Water/Sewer Improvements (03J) | National Objective: | LMA |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

System improvements to the primary digester, cover and walls, and modifications to the existing sludge and gas piping systems.
Installation of updated controls and instrumentation to improve operations, monitoring, and safety to staff and facility.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19UC270005 | \$169,896.00 | \$169,896.00 | \$169,896.00 |
| | | 2020 | B20UC270005 | \$104.00 | \$104.00 | \$104.00 |
| Total | Total | | | \$170,000.00 | \$170,000.00 | \$170,000.00 |

Proposed Accomplishments

People (General) : 1,665
Total Population in Service Area: 1,665
Census Tract Percent Low / Mod: 52.80

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | Completed system improvements to the primary digester, cover and walls, and modifications to the existing sludge and gas piping systems, as well as the installation of updated controls and instrumentation to improve operations, monitoring, and safety to staff and facility. | |



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| | | | | | |
|-----------------------|---------------------------------------------------|---------------------|-------------------------------------|----------------------------|-----|
| PGM Year: | 2020 | | | | |
| Project: | 0006 - City of Chisholm - Water Main Improvements | | | | |
| IDIS Activity: | 3430 - City of Chisholm - Water Main Improvements | | | | |
| Status: | Completed 4/27/2021 4:30:08 PM | Objective: | Create suitable living environments | | |
| Location: | 316 W Lake St Chisholm, MN 55719-3708 | Outcome: | Sustainability | | |
| | | Matrix Code: | Water/Sewer Improvements (03J) | National Objective: | LMA |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Project consists of looping of the water main along CSAH #67 (4th Ave SE) to improve water quality and flow pressure for residents and increase fire-flow pressure for public safety.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$50,000.00 | \$50,000.00 | \$50,000.00 |
| Total | Total | | | \$50,000.00 | \$50,000.00 | \$50,000.00 |

Proposed Accomplishments

People (General) : 2,245

Total Population in Service Area: 2,245

Census Tract Percent Low / Mod: 68.30

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | Completed looping of the water main along CSAH #67 (4th Ave SE) that improved water quality and flow pressure for residents and increase fire-flow pressure for public safety. | |



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|-----------------------|--------------------------------------------------|---------------------|-------------------------------------|----------------------------|-----|--|
| PGM Year: | 2020 | | | | | |
| Project: | 0014 - City of Ely - Infrastructure Improvements | | | | | |
| IDIS Activity: | 3431 - City of Ely - Infrastructure Improvements | | | | | |
| Status: | Completed 4/27/2021 4:35:19 PM | Objective: | Create suitable living environments | | | |
| Location: | 209 E Chapman St Ely, MN 55731-1471 | Outcome: | Sustainability | | | |
| | | Matrix Code: | Water/Sewer Improvements (03J) | National Objective: | LMA | |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Water, sanitary sewer, and street reconstruction along James Street between Central Ave and 8th Ave East.
Project is coordinated with St.
Louis County Public Works.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$145,000.00 | \$145,000.00 | \$145,000.00 |
| Total | Total | | | \$145,000.00 | \$145,000.00 | \$145,000.00 |

Proposed Accomplishments

People (General) : 1,505
Total Population in Service Area: 1,505
Census Tract Percent Low / Mod: 52.10

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | Completed water, sanitary sewer, and street reconstruction along James Street between Central Ave and 8th Ave East. Project was coordinated with St. Louis County Public Works. | |



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|-----------------------|------------------------------------------------------|---------------------|-------------------------------------|----------------------------|-----|--|
| PGM Year: | 2020 | | | | | |
| Project: | 0015 - City of Eveleth - Infrastructure Improvements | | | | | |
| IDIS Activity: | 3432 - City of Eveleth - Infrastructure Improvements | | | | | |
| Status: | Open | Objective: | Create suitable living environments | | | |
| Location: | 413 Pierce St Eveleth, MN 55734-1538 | Outcome: | Sustainability | | | |
| | | Matrix Code: | Water/Sewer Improvements (03J) | National Objective: | LMA | |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Removal and replacement of the water main, sanitary sewer main, and storm sewer on the 400 block of Garfield Street.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$120,000.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$120,000.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

People (General) : 365

Total Population in Service Area: 365

Census Tract Percent Low / Mod: 49.32

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | Due to COVID-19, project was pushed back to the summer of 2021. Preconstruction meeting was conducted and project is anticipated to being complete by December 31, 2021. | |



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PGM Year: 2020
Project: 0016 - City of Floodwood - Elevated Water Storage Tank Improvements
IDIS Activity: 3433 - City of Floodwood - Elevated Water Storage Tank Improvements
Status: Completed 4/27/2021 4:37:11 PM
Location: 111 8th Ave W Floodwood, MN 55736-4544
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Interior and exterior rehabilitation of the city's water storage tank.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$165,000.00 | \$165,000.00 | \$165,000.00 |
| Total | Total | | | \$165,000.00 | \$165,000.00 | \$165,000.00 |

Proposed Accomplishments

People (General) : 470

Total Population in Service Area: 310

Census Tract Percent Low / Mod: 53.20

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|----------------------------------------------------------------------------------|---------------|
| 2020 | Completed interior and exterior rehabilitation of the city's water storage tank. | |



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|-----------------------|------------------------------------------------------|---------------------|-------------------------------------|----------------------------|-----|
| PGM Year: | 2020 | | | | |
| Project: | 0017 - City of Gilbert - Infrastructure Improvements | | | | |
| IDIS Activity: | 3434 - City of Gilbert - Infrastructure Improvements | | | | |
| Status: | Open | Objective: | Create suitable living environments | | |
| Location: | 16 S Broadway Ave Gilbert, MN 55741-5184 | Outcome: | Sustainability | | |
| | | Matrix Code: | Water/Sewer Improvements (03J) | National Objective: | LMA |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Lower Michigan and Indiana Ave replacement of old and deteriorated water main, sanitary sewer, and storm sewer.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$170,000.00 | \$169,846.37 | \$169,846.37 |
| Total | Total | | | \$170,000.00 | \$169,846.37 | \$169,846.37 |

Proposed Accomplishments

People (General) : 530

Total Population in Service Area: 530

Census Tract Percent Low / Mod: 58.49

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|-----------------------------------------------------------------------------------------------------------|---------------|
| 2020 | Project is 90% complete. COVID-19 delayed the project and is expected to be completed the summer of 2021. | |



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|-----------------------|------------------------------------------------------|---------------------|-------------------------------------|----------------------------|-----|
| PGM Year: | 2020 | | | | |
| Project: | 0018 - City of Hibbing - Infrastructure Improvements | | | | |
| IDIS Activity: | 3435 - City of Hibbing - Infrastructure Improvements | | | | |
| Status: | Completed 4/27/2021 4:39:02 PM | Objective: | Create suitable living environments | | |
| Location: | 401 E 21st St Hibbing, MN 55746-1854 | Outcome: | Sustainability | | |
| | | Matrix Code: | Water/Sewer Improvements (03J) | National Objective: | LMA |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Phase 8 rehabilitation of sanitary sewer pipe by placing a structural liner in approximately 14,000 feet of piping in LMI areas in the city.
The project will reduce sanitary sewer failures and backups and reduce inflow and infiltration entering the city treatment facility.
Locations: Alley of 11th St E between 12th Ave E and 17th Ave E, and Alleys between 5th Ave W and 1st Ave W and 25th St and 31st St.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17UC270005 | \$16,197.00 | \$16,197.00 | \$16,197.00 |
| | | 2019 | B19UC270005 | \$140,008.59 | \$140,008.59 | \$140,008.59 |
| | | 2020 | B20UC270005 | \$50,583.41 | \$50,583.41 | \$50,583.41 |
| Total | Total | | | \$206,789.00 | \$206,789.00 | \$206,789.00 |

Proposed Accomplishments

People (General) : 1,600
Total Population in Service Area: 1,600
Census Tract Percent Low / Mod: 63.44

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | Completed phase 8 rehabilitation of sanitary sewer pipe by placing a structural liner in approximately 14,000 feet of piping in LMI areas in the city. | |



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|-----------------------|----------------------------------------------------|---------------------|-------------------------------------|----------------------------|-----|
| PGM Year: | 2020 | | | | |
| Project: | 0019 - City of Meadowlands - Drainage Improvements | | | | |
| IDIS Activity: | 3436 - City of Meadowlands - Drainage Improvements | | | | |
| Status: | Completed 4/27/2021 4:41:50 PM | Objective: | Create suitable living environments | | |
| Location: | 7758 Western Ave Meadowlands, MN 55765-6014 | Outcome: | Sustainability | | |
| | | Matrix Code: | Water/Sewer Improvements (03J) | National Objective: | LMA |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Ditching, culvert replacement, and storm sewer rehabilitation along Spruce, Cedar, and Elm Streets.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$35,000.00 | \$35,000.00 | \$35,000.00 |
| Total | Total | | | \$35,000.00 | \$35,000.00 | \$35,000.00 |

Proposed Accomplishments

People (General) : 85

Total Population in Service Area: 85

Census Tract Percent Low / Mod: 58.80

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | Completed ditching, culvert replacement, and storm sewer rehabilitation along Spruce, Cedar, and Elm Streets. | |



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|-----------------------|-------------------------------------------------------|---------------------|-------------------------------------|----------------------------|-----|
| PGM Year: | 2020 | | | | |
| Project: | 0020 - City of Virginia - Infrastructure Improvements | | | | |
| IDIS Activity: | 3437 - City of Virginia - Infrastructure Improvements | | | | |
| Status: | Open | Objective: | Create suitable living environments | | |
| Location: | 327 1st St S Virginia, MN 55792-2623 | Outcome: | Sustainability | | |
| | | Matrix Code: | Water/Sewer Improvements (03J) | National Objective: | LMA |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Sanitary sewer, storm sewer, water main and street reconstruction along 10th Street South from South 2nd Avenue West to Railroad Avenue.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19UC270005 | \$58,952.10 | \$0.00 | \$0.00 |
| | | 2020 | B20UC270005 | \$111,047.90 | \$0.00 | \$0.00 |
| Total | Total | | | \$170,000.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

People (General) : 850

Total Population in Service Area: 850

Census Tract Percent Low / Mod: 72.94

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | No accomplishment during the 2020 program year. Virginia currently lacks the additional funding needed to complete the financing package. | |



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|-----------------------|----------------------------------------------|----------------------------|--------------------------------------|
| PGM Year: | 2020 | | |
| Project: | 0032 - St. Louis County Administration | | |
| IDIS Activity: | 3461 - St Louis County - Administration 2020 | | |
| Status: | Open | Objective: | |
| Location: | , | Outcome: | |
| | | Matrix Code: | General Program Administration (21A) |
| | | National Objective: | |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Provide for general administration of the CDBG Program.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$395,843.00 | \$155,690.38 | \$155,690.38 |
| Total | Total | | | \$395,843.00 | \$155,690.38 | \$155,690.38 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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|-----------------------|--------------------------------------------------------|---------------------|--------------------------------------|----------------------------|-----|--|
| PGM Year: | 2020 | | | | | |
| Project: | 0037 - CV - AEOA: CV-Maintenance Rehabilitation | | | | | |
| IDIS Activity: | 3469 - CV - AEOA: CV-Maintenance Rehabilitation (2020) | | | | | |
| Status: | Open | Objective: | Provide decent affordable housing | | | |
| Location: | 702 S 3rd Ave Virginia, MN 55792-2776 | Outcome: | Sustainability | | | |
| | | Matrix Code: | Rehab; Single-Unit Residential (14A) | National Objective: | LMH | |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/15/2020

Description:

Provision of financial assistance for owner-occupied rehab related to COVID-19 impacted clients.
Rehab items may include plumbing, electrical, roofing, energy efficiency, and other improvements deemed time sensitive to maintaining housing stability for the client.
Grants to the home owner will range from \$500 - \$2,500

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$40,000.00 | \$6,915.30 | \$6,915.30 |
| Total | Total | | | \$40,000.00 | \$6,915.30 | \$6,915.30 |

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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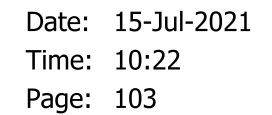
Female-headed Households: 7 0 7

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 8 | 0 | 8 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 8 | 0 | 8 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|-------------------------------------------------------------------------|---------------|
| 2020 | Assistance was provided to 8 clients impacted by the COVID-19 pandemic. | |



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Female-headed Households: 0 13 13

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 104 | 104 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 104 | 104 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | CDBG-CV funding assisted with cleaning/sanitizing supplies for apartment complexes and rehab of office space to provide employee safety with COVID-19 client interaction. | |



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|-----------------------|----------------------------------------------|---------------------|------------------------------------|----------------------------|-----|--|--|
| PGM Year: | 2020 | | | | | | |
| Project: | 0039 - CV - Cook HRA COVID-19 Project | | | | | | |
| IDIS Activity: | 3471 - CV - Cook HRA COVID-19 Project (2020) | | | | | | |
| Status: | Completed 7/12/2021 2:51:51 PM | Objective: | Provide decent affordable housing | | | | |
| Location: | 111 5th St SE Cook, MN 55723-9743 | Outcome: | Sustainability | | | | |
| | | Matrix Code: | Public Housing Modernization (14C) | National Objective: | LMH | | |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/17/2020

Description:

Funding for additional cleaning and sanitizing supplies for two apartment complexes along with increased staffing costs for cleaning and building improvements. Funding will also be used to purchase and install heat pump systems in the common areas to improve heating and cooling of these areas for residents.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$24,000.00 | \$10,550.00 | \$10,550.00 |
| Total | Total | | | \$24,000.00 | \$10,550.00 | \$10,550.00 |

Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 45 | 0 | 45 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 48 | 0 | 48 | 0 | 0 | 0 |



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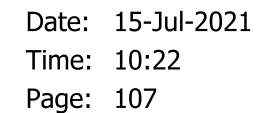
Female-headed Households: 0 39 39

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 48 | 48 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 48 | 48 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | Rehab of the Homestead and Pioneer apartment complexes to improve air quality in resident common area is complete. | |



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| | | | | | | | | |
|-------------------------|----------|----------|----------|----------|----------|----------|------------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 117 | 0 |

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 69 |
| Moderate | 0 | 0 | 0 | 48 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 117 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | The Entrepreneur Fund is providing technical assistance, training, and financial assistance to aid businesses with survival through the COVID-19 pandemic. | |



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PGM Year: 2020
Project: 0041 - CV - Northland Foundation: Emergency Child Care Grant
IDIS Activity: 3473 - CV - Northland Foundation: Emergency Child Care Grant (2020)
Status: Open
Location: 202 W Superior St Ste 610 Duluth, MN 55802-1944
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/17/2020

Description:

Resources from the CDBG-CV program would be used to provide grants to eligible licensed child care programs serving Greater St. Louis County to help stabilize their businesses which have been significantly financially impacted by COVID-19.

Funding can be used for operating expenses, and additional costs due to COVID-19 health and safety guidelines.

Grants of \$1,000 to \$2,000 to licensed family-based child care programs and grants ranging from \$4,500 to \$7,500 to licensed center-based programs that meet the Low-to-Moderate Income Guidelines.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$25,000.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$25,000.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---------------------------|---|---|---|---|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|---------------------------|---|---|---|---|---|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | No draw of funding in 2020 program year. Applications for eligible day care providers is in process and draw of all funding is anticipated by the end of July 2021. | |



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|-----------------------|------------------------------------------------------------------------------------|---------------------|-------------------------------|----------------------------|-----|
| PGM Year: | 2020 | | | | |
| Project: | 0042 - CV - SOAR Career Solutions: Computer Support Specialist Job Training | | | | |
| IDIS Activity: | 3474 - CV - SOAR Career Solutions: Computer Support Specialist Job Training (2020) | | | | |
| Status: | Completed 7/8/2021 5:07:10 PM | Objective: | Create economic opportunities | | |
| Location: | 205 W 2nd St Ste 101 Duluth, MN 55802-1920 | Outcome: | Availability/accessibility | | |
| | | Matrix Code: | Employment Training (05H) | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/17/2020

Description:

SOAR will partner with Adult Basic Education and Lake Superior College to train and support low income St. Louis County residents to gain entry-level employment as computer support specialists. SOAR will recruit participants and implement intake, and skills interest assessments, and provide individualized employment education services based on participants individualized needs (i.e. transportation assistance, obtainment of ID cards, childcare, rent assistance, etc.), work readiness training, build soft skills & job search skills, develop resumes applications and provide job retention support.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$25,000.00 | \$13,370.00 | \$13,370.00 |
| Total | Total | | | \$25,000.00 | \$13,370.00 | \$13,370.00 |

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 2 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |



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|-------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 2 |

| | | | |
|---------------------------|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |
|---------------------------|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 7 |
| Moderate | 0 | 0 | 0 | 2 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 9 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | Job training assistance was provided to aid clients with gaining employment as computer support specialists. | |



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|-----------------------|-----------------------------------------------------------------------|---------------------|-------------------------------------|----------------------------|-----|
| PGM Year: | 2020 | | | | |
| Project: | 0043 - CV - Buhl: Emergency Medical Services Building Upgrades | | | | |
| IDIS Activity: | 3475 - CV - Buhl: Emergency Medical Services Building Upgrades (2020) | | | | |
| Status: | Open | Objective: | Create suitable living environments | | |
| Location: | 300 Jones Ave Buhl, MN 55713-4426 | Outcome: | Sustainability | | |
| | | Matrix Code: | Fire Station/Equipment (03O) | National Objective: | LMA |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/26/2021

Description:

Due to procedures set in place to help prevent and prepare for COVID-19, emergency response personnel are forced to live away from their families. This project will upgrade emergency communication networks and HVAC systems in the facility and create adequate living space for the emergency response personnel.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$45,000.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$45,000.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 6,430
Census Tract Percent Low / Mod: 50.00

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | No activity during 2020. Initial estimates for the project increased substantially with shortages of construction materials. The project will start in the summer of 2021 and completion is anticipated by fall 2021. | |



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PGM Year: 2020
Project: 0044 - CV - Advocates for Family Peace: Temporary Housing Support
IDIS Activity: 3476 - CV - Advocates for Family Peace: Temporary Housing Support (2020)

Status: Open Objective: Create suitable living environments
Location: 820 9th St N Ste 150 Virginia, MN 55792-2347 Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/17/2020

Description:

Funding will be used for rent, deposits, and utilities to help victims experiencing domestic violence find safe housing and connect them to additional community resources.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$10,000.00 | \$1,800.00 | \$1,800.00 |
| Total | Total | | | \$10,000.00 | \$1,800.00 | \$1,800.00 |

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 1 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|------------------------------------------|---------------|
| 2020 | CDBG COVID assistance assisted 1 client. | |



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| | | | |
|-----------------------|--------------------------------------------|----------------------------|-------------------------------------|
| PGM Year: | 2020 | | |
| Project: | 0045 - CV - AEOA: Local Food Relief | | |
| IDIS Activity: | 3477 - CV - AEOA: Local Food Relief (2020) | | |
| Status: | Completed 7/14/2021 11:50:13 AM | Objective: | Create suitable living environments |
| Location: | 702 S 3rd Ave Virginia, MN 55792-2776 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Food Banks (05W) |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/17/2020

Description:

AEOA is seeking funds for the Rutabaga Project to facilitate purchasing and delivery of fresh, local, produce, dairy, and protein to the food shelves in the Northeast Minnesota Food Shelf Network.

AEOA's Food Access Manager is actively performing outreach, recruitment, training, and support of local food producers to increase local sales.

The Food Access Manager has helped to establish farm-to-school and farm-to-restaurant relationships which will be leveraged to create aggregated community supported agriculture (CSA) shares and other purchasing agreements for the food shelves.

Gathering fruits, vegetables, dairy, and protein from several farms in one location to sell to buyers is an important strategy for farmers meeting demand for local and regional food.

In this case, we will be assisting local farmers in creating shares for our food shelves , putting fresh, local food within economic reach of these service

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| Total | Total | | | \$15,000.00 | \$15,000.00 | \$15,000.00 |

Proposed Accomplishments

People (General) : 1,900

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 334 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |



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| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 363 | 0 |

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 73 |
| Moderate | 0 | 0 | 0 | 290 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 363 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | <p>Food shelves traditionally struggle to secure fresh produce, dairy, and proteins to provide customers. With COVID-19, prices increased dramatically and supply shortages occurred. Local farmers lost contracts with local restaurants and school districts due to COVID-19, and many struggled to reach consumers.</p> <p>Funds received allowed support to five different local farms/producers in the purchase of 200 pounds of wild rice, 1017 pounds of beef, 477 pounds of pork, and over 2400 pounds of produce for the local food shelf. 363 households were able to obtain healthy, local food during a time of unprecedented uncertainty.</p> | |



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|-----------------------|-----------------------------------------------------|---------------------|----------------------------------------------------------|--|--|----------------------------|-----|
| PGM Year: | 2020 | | | | | | |
| Project: | 0046 - CV - AEOA Homeless Shelter Operations | | | | | | |
| IDIS Activity: | 3478 - CV - AEOA Homeless Shelter Operations (2020) | | | | | | |
| Status: | Open | Objective: | Create suitable living environments | | | | |
| Location: | 210 3rd St N Virginia, MN 55792-2414 | Outcome: | Availability/accessibility | | | | |
| | | Matrix Code: | Operating Costs of Homeless/AIDS Patients Programs (03T) | | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/17/2020

Description:

Due to required procedures to prevent and prepare for COVID 19, shelter operations has seen a dramatic increase. Shelter rooms need special cleaning requiring increased shelter supplies and maintenance. Common areas require continuous cleaning and sanitizing, and personal protective wear procedures have been implemented to keep staff and residents safe. Additional staffing costs and shelter rooms are necessary to meet these needs. Funding will also be used to purchase a commercial washing machine to keep up with washing demands for residents.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$31,000.00 | \$26,744.57 | \$26,744.57 |
| Total | Total | | | \$31,000.00 | \$26,744.57 | \$26,744.57 |

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 61 | 2 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 90 | 2 |

| | | | | | | | | |
|---------------------------|---|---|---|---|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|---------------------------|---|---|---|---|---|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 90 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 90 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|-----------------------------------------------------------------------------------------------------|---------------|
| 2020 | CDBG COVID funding assisted with additional sanitizing and supply costs incurred with the pandemic. | |



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|-----------------------|----------------------------------------|---------------------|----------------------------------------------|----------------------------|-----|
| PGM Year: | 2020 | | | | |
| Project: | 0047 - CV - East Range DAC: PPE | | | | |
| IDIS Activity: | 3479 - CV - East Range DAC: PPE (2020) | | | | |
| Status: | Completed 4/28/2021 11:13:37 AM | Objective: | Create suitable living environments | | |
| Location: | 800 A Ave Eveleth, MN 55734-1405 | Outcome: | Sustainability | | |
| | | Matrix Code: | Services for Persons with Disabilities (05B) | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/17/2020

Description:

ERDAC provides day employment services to 96 individuals with disabilities who work in various community programs and directly employs 27 staff members who oversee those individuals.

Due to COVID-19, clients are not allowed to be on-site.

Without clients, ERDAC funding from MN-DHS ceased.

CDBG-CV funding would provide program delivery costs, personal protective equipment, and PPEcleaning supplies in order to provide a safe environment for the clients and staff to return to work

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$7,500.00 | \$7,500.00 | \$7,500.00 |
| Total | Total | | | \$7,500.00 | \$7,500.00 | \$7,500.00 |

Proposed Accomplishments

People (General) : 123

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 87 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |



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| | | | | | | | | |
|-------------------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 96 | 0 |

| | | | | | | | | |
|---------------------------|---|--|---|--|---|--|--|--|
| Female-headed Households: | 0 | | 0 | | 0 | | | |
|---------------------------|---|--|---|--|---|--|--|--|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 96 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 96 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | Provided program delivery costs, personal protective equipment, and PPE/cleaning supplies in order to provide a safe environment for the clients and staff to return to work. | |



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|-----------------------|---------------------------------------------------------|---------------------|----------------------------------------------|----------------------------|-----|--|
| PGM Year: | 2020 | | | | | |
| Project: | 0048 - CV - Floodwood Services and Training: PPE | | | | | |
| IDIS Activity: | 3480 - CV - Floodwood Services and Training: PPE (2020) | | | | | |
| Status: | Open | Objective: | Create suitable living environments | | | |
| Location: | 601 Ash St Floodwood, MN 55736-8177 | Outcome: | Sustainability | | | |
| | | Matrix Code: | Services for Persons with Disabilities (05B) | National Objective: | LMC | |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/17/2020

Description:

Floodwood Services and Training provides day services to older adults and individuals with disabilities along with community recycling and Meals on Wheels programs. Funding will be used for ongoing operational costs; personal protective equipment; cleaning supplies; sanitizing station equipment; and purchase of a commercial freezer for the Meals on Wheels program.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$25,000.00 | \$18,879.74 | \$18,879.74 |
| Total | Total | | | \$25,000.00 | \$18,879.74 | \$18,879.74 |

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 1 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------|----------|----------|----------|----------|----------|----------|-----------|----------|
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 74 | 1 |
|---------------|----------|----------|----------|----------|----------|----------|-----------|----------|

| | | | | | | | | |
|---------------------------|---|---|---|---|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|---------------------------|---|---|---|---|---|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 74 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 74 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | FST is able to provide a safe working environment for those with disabilities in the recycling center by providing fresh barrier coats and access to hands free soap, sanitizer, and towels. FST has continued to provide lawncare and snow removal services to 60+ older adults in the community made possible by extra transportation and staff to ensure appropriate social distancing. | |



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| | | | |
|-----------------------|-------------------------------------------------------------|----------------------------|-------------------------------------|
| PGM Year: | 2020 | | |
| Project: | 0049 - CV - Proctor Food Shelf: Freezer/Refrigerator | | |
| IDIS Activity: | 3481 - CV - Proctor Food Shelf: Freezer/Refrigerator (2020) | | |
| Status: | Completed 7/14/2021 2:16:37 PM | Objective: | Create suitable living environments |
| Location: | 100 Pionk Dr Proctor, MN 55810-1705 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Food Banks (05W) |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/15/2020

Description:

Purchase of a refrigerator and freezer to allow storage of larger quantities of bulk food donations

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| Total | Total | | | \$1,500.00 | \$1,500.00 | \$1,500.00 |

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |



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Female-headed Households:

0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 1 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 1 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---------------------------------------------------------------------------------------------------------------------------|----------------------|
| 2020 | CDBG COVID funding assisted with purchase of a freezer used to store extra quantities of food received by the food shelf. | |



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| | | | | | |
|-----------------------|-----------------------------------------------------------------------|---------------------|-------------------------------------|--|--------------------------------|
| PGM Year: | 2020 | | | | |
| Project: | 0050 - CV - Quad City Food Shelf - AEOA: Food Shelf Operations | | | | |
| IDIS Activity: | 3482 - CV - Quad City Food Shelf - AEOA: Food Shelf Operations (2020) | | | | |
| Status: | Open | Objective: | Create suitable living environments | | |
| Location: | 702 S 3rd Ave Virginia, MN 55792-2776 | Outcome: | Availability/accessibility | | |
| | | Matrix Code: | Food Banks (05W) | | National Objective: LMC |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/17/2020

Description:

Funds will support operating costs, food purchases, and serving supplies to accommodate curb side pick up and take out options, sanitary cleaning supplies, and personal protective equipment to prepare for, and to prevent the spread of COVID 19.

Due to the COVID 19 unemployment/job losses coupled with the federal eligibility changes from 200% to 300% of poverty level, the program has seen great increases in eligible households now using the services.

QCFS is the largest food shelf in the area and is operated primarily with volunteers.

It serves the communities of Virginia, Eveleth, Gilbert, and Mountain Iron.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$10,000.00 | \$9,677.59 | \$9,677.59 |
| Total | Total | | | \$10,000.00 | \$9,677.59 | \$9,677.59 |

Proposed Accomplishments

People (General) : 15,564

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 5,219 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 71 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 227 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 71 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|-------------------------|----------|----------|----------|----------|----------|----------|--------------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 5,606 | 0 |

| | | | |
|---------------------------|---|---|---|
| Female-headed Households: | 0 | 0 | 0 |
|---------------------------|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 5,606 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 5,606 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|-------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | The QCFS food distribution program converted to a drive-up system of delivery and was very successful during the COVID-19 pandemic. | |



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| | | | |
|-----------------------|-----------------------------------------------------------------------------------------|----------------------------|-------------------------------------|
| PGM Year: | 2020 | | |
| Project: | 0051 - CV - The Salvation Army Hibbing: Food Shelf and Melting Pot Meals Program | | |
| IDIS Activity: | 3483 - CV - The Salvation Army Hibbing: Food Shelf and Melting Pot Meals Program (2020) | | |
| Status: | Completed 7/8/2021 4:03:12 PM | Objective: | Create suitable living environments |
| Location: | 107 W Howard St Hibbing, MN 55746-1535 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Food Banks (05W) |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/17/2020

Description:

The program provides one meal per day to homeless and low income individuals and families in the Hibbing area and operates a food shelf for families. Funds will support operating costs, food purchases and serving supplies resulting from COVID-19 impacts. The meals program and food shelf are experiencing increased usage and require use of "to-go" serving materials to accommodate curb side pick up and take out options.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$10,800.00 | \$7,706.80 | \$7,706.80 |
| Total | Total | | | \$10,800.00 | \$7,706.80 | \$7,706.80 |

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 10,929 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 444 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 331 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 140 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 337 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 148 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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Total: 0 0 0 0 0 0 12,329 0

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 12,329 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 12,329 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | The Salvation Army converted its program to take out meals and used CDBG-CV (COVID-19) funding to assist with costs for take out supplies. | |



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|-----------------------|-------------------------------------------------------------|---------------------|-------------------------------------|----------------------------|-----|
| PGM Year: | 2020 | | | | |
| Project: | 0052 - CV - The Salvation Army Virginia: Supper Club | | | | |
| IDIS Activity: | 3484 - CV - The Salvation Army Virginia: Supper Club (2020) | | | | |
| Status: | Completed 7/8/2021 4:06:50 PM | Objective: | Create suitable living environments | | |
| Location: | 507 S 12th Ave W Virginia, MN 55792-3078 | Outcome: | Availability/accessibility | | |
| | | Matrix Code: | Food Banks (05W) | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/17/2020

Description:

The Salvation Army closed its Supper Club due to the risk of transmission of COVID-19 but is making plans to safely reopen. CDBG-CV funding will be used to modify meal delivery to enhance protection against COVID-19 allowing reopening to meet increasing community need. Modifications will include purchase and installation of sneeze guards that will totally cover all foods being served, purchase of disposable serve-ware, personal protective equipment such as gloves and masks, and purchase of additional food for the increased demand.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$7,000.00 | \$7,000.00 | \$7,000.00 |
| Total | Total | | | \$7,000.00 | \$7,000.00 | \$7,000.00 |

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 21,641 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1,136 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 267 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 243 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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|---------------|----------|----------|----------|----------|----------|----------|---------------|----------|
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 23,287 | 0 |
|---------------|----------|----------|----------|----------|----------|----------|---------------|----------|

| | | | | | | | | |
|---------------------------|---|--|---|--|---|--|--|--|
| Female-headed Households: | 0 | | 0 | | 0 | | | |
|---------------------------|---|--|---|--|---|--|--|--|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 23,287 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 23,287 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 2020 | The Salvation Army meals program converted to take out meals during the COVID-19 pandemic and experienced substantial usage of its services. | |



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PGM Year: 2020
Project: 0053 - CV - Sexual Assault Program of NE SLC: Child/Youth and Family Outreach
IDIS Activity: 3485 - CV - Sexual Assault Program of NE SLC: Child/Youth and Family Outreach (2020)
Status: Open
Location: 327 1st St S Virginia, MN 55792-2623
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/17/2020

Description:

The program is dedicated to the elimination of child abuse and sexual assault, while providing comprehensive support to victims and their families, through prevention, education and early intervention.

Due to the Stay at Home orders of COVID 19, the program has experienced increased requests for service while staff are working remotely.

CDBG-CV funding will upgrade technology for staff to eliminate barriers with providing services remotely to victims, provide personal protective equipment to staff, sanitary cleaning supplies, and aid to the Emergency Victim Fund.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$8,700.00 | \$5,353.92 | \$5,353.92 |
| Total | Total | | | \$8,700.00 | \$5,353.92 | \$5,353.92 |

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 225 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|------------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 259 | 0 |

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 259 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 259 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 2020 | The program reported increased incidence of sexual assault related to the COVID-19 pandemic. Staff, working remotely, were able to maintain counseling, referral, and assistance with safe housing for clients. | |



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|-----------------------|--------------------------------------------------------------------------|---------------------|-------------------------------------|----------------------------|-----|
| PGM Year: | 2020 | | | | |
| Project: | 0054 - CV - St. Louis County PHHS: Foster Care Technology Project | | | | |
| IDIS Activity: | 3486 - CV - St. Louis County PHHS: Foster Care Technology Project (2020) | | | | |
| Status: | Open | Objective: | Create suitable living environments | | |
| Location: | 320 W 2nd St Duluth, MN 55802-1404 | Outcome: | Availability/accessibility | | |
| | | Matrix Code: | Abused and Neglected Children (05N) | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/15/2020

Description:

Purchase of electronic equipment and data plans to allow children in foster care and their parents to maintain contact while impacted by COVID-19 distancing restrictions.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$19,700.00 | \$17,757.93 | \$17,757.93 |
| Total | Total | | | \$19,700.00 | \$17,757.93 | \$17,757.93 |

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 35 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 35 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | The project provided technology to enable contact between children placed in foster care and their families. | |



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| | | | |
|-----------------------|--------------------------------------------------------------------------------|----------------------------|-----------------------------------|
| PGM Year: | 2020 | | |
| Project: | 0055 - CV - United Way of NE MN: Mortgage, Rent, and Utility Assistance | | |
| IDIS Activity: | 3487 - CV - United Way of NE MN: Mortgage, Rent, and Utility Assistance (2020) | | |
| Status: | Open | Objective: | Provide decent affordable housing |
| Location: | 608 East Dr Chisholm, MN 55719-2080 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Subsistence Payment (05Q) |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/17/2020

Description:

Delivery of a program to provide financial assistance with mortgage, rent, utility and basic needs payments to eligible families impacted by COVID-19. The program will be coordinated with Range Transitional Housing to enable serving homelessness clients with ESG-CV resources.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$150,000.00 | \$131,828.37 | \$131,828.37 |
| Total | Total | | | \$150,000.00 | \$131,828.37 | \$131,828.37 |

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 97 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 97 | 0 |



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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 97 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 97 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|----------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | The United Way is providing assistance with rent, mortgage, and utility delinquency caused by the COVID-19 pandemic. | |



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PGM Year: 2020
Project: 0056 - CV - Virginia Fire Department: COVID-19 Equipment
IDIS Activity: 3488 - CV - Virginia Fire Department: COVID-19 Equipment (2020)

Status: Completed 7/8/2021 4:14:52 PM
Location: 712 N 9th Ave W Virginia, MN 55792-2327

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/02/2021

Description:

The Virginia Ambulance Service is the only Advanced Life Support provider in its service territory.
CDBG-CV funding will aid the purchase of additional diagnostic and respiratory equipment necessary to serve the increase in calls related to COVID-19.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$28,000.00 | \$28,000.00 | \$28,000.00 |
| Total | Total | | | \$28,000.00 | \$28,000.00 | \$28,000.00 |

Proposed Accomplishments

People (General) : 21,270
Total Population in Service Area: 21,270
Census Tract Percent Low / Mod: 51.00

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|-----------------------------------------------------------------------------------------------------------------------|---------------|
| 2020 | Equipment was purchased by the Virginia ambulance service to aid emergency responders with COVID-19 related patients. | |



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PGM Year: 2020
Project: 0058 - CV - SLC CDBG-CV Admin
IDIS Activity: 3489 - CV - SLC CDBG-CV Admin (2020)
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/17/2020

Description:

Provide for general administration of the COVID-19 funding received for the CDBG-CV and ESG-CV programs.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20UC270005 | \$232,632.00 | \$90,711.66 | \$90,711.66 |
| Total | Total | | | \$232,632.00 | \$90,711.66 | \$90,711.66 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |



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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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| | |
|---------------------------------------|------------------------|
| Total Funded Amount: | \$21,098,808.24 |
| Total Drawn Thru Program Year: | \$3,057,766.95 |
| Total Drawn In Program Year: | \$2,642,275.03 |

REPORT FOR

PROGRAM : HESG, CDBG, HOME
PGM YR : 2020
PROJECT : ALL
ACTIVITY : ALL

| AD | | | | | | | | | | | | | |
|--------------------------|---|-----------------------------------------------------------------------------------------|----------------|-----------------------------------------------------------------------------------------|---------------|-------------------|--------------|-------------------|--------------------|---------------|----------------|--------------|-----------------|
| Program Year/ Project | | | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
| 2020 | 1 | Access North Center for Independent Living of Northeastern Minnesota: Aging in Place | 3408 | Access North Center for Independent Living of Northeastern Minnesota: Aging in Place | | 6454243 | 3 | Completed | 1/27/2021 | 2020 | B20UC270005 | EN | \$1,715.18 |
| | | | | | | 6483912 | 6 | Completed | 4/16/2021 | 2020 | B20UC270005 | EN | \$5,677.25 |
| | | | | | | | | | | | Activity Total | | \$7,392.43 |
| 2020 | 4 | City of Cook - Community Center Improvements | 3427 | City of Cook - Community Center Improvements | | 6422320 | 1 | Completed | 10/15/2020 | 2020 | B20UC270005 | EN | \$25,000.00 |
| | | | | | | | | | | | Activity Total | | \$25,000.00 |
| 2020 | 5 | City of Aurora - Waste Water Treatment Improvements | 3429 | City of Aurora - Waste Water Treatment Improvements | | 6449418 | 3 | Completed | 1/13/2021 | 2019 | B19UC270005 | EN | \$169,896.00 |
| | | | | | | 6449418 | 4 | Completed | 1/13/2021 | 2020 | B20UC270005 | EN | \$104.00 |
| | | | | | | | | | | | Activity Total | | \$170,000.00 |
| 2020 | 6 | City of Chisholm - Water Main Improvements | 3430 | City of Chisholm - Water Main Improvements | | 6445820 | 1 | Completed | 12/30/2020 | 2020 | B20UC270005 | EN | \$50,000.00 |
| | | | | | | | | | | | Activity Total | | \$50,000.00 |

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|--------------------------|----|----------------------------------------------------------------------------------|----------------|-------------------------------------------------------|---------------|-------------------|--------------|-------------------|--------------------|---------------|-----------------|--------------|-----------------|
| Program Year/ Project | | | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
| 2020 | 7 | AEOA Single Family Rehabilitation Loan Program | 3410 | AEOA Single Family Rehabilitation Loan Program | | | | | | | | | |
| | | | | | | 6471618 | 5 | Completed | 3/15/2021 | 2017 | B17UC270005 | EN | \$31,097.13 |
| | | | | | | 6471618 | 6 | Completed | 3/15/2021 | 2020 | B20UC270005 | PI | \$9,819.00 |
| | | | | | | 6474002 | 1 | Completed | 3/22/2021 | 2020 | B20UC270005 | PI | \$9,245.00 |
| | | | | | | 6474002 | 2 | Completed | 3/22/2021 | 2017 | B17UC270005 | EN | \$5,533.55 |
| | | | | | | 6483912 | 1 | Completed | 4/16/2021 | 2020 | B20UC270005 | PI | \$29,014.06 |
| | | | | | | 6487746 | 1 | Completed | 4/26/2021 | 2020 | B20UC270005 | PI | \$3,426.94 |
| | | | | | | 6487746 | 2 | Completed | 4/26/2021 | 2017 | B17UC270005 | EN | \$4,271.06 |
| | | | | | | 6496471 | 2 | Completed | 5/19/2021 | 2017 | B17UC270005 | EN | \$1,205.77 |
| | | | | | | 6504423 | 1 | Completed | 6/9/2021 | 2017 | B17UC270005 | EN | \$1,276.00 |
| | | | | | | 6511869 | 1 | Completed | 6/28/2021 | 2017 | B17UC270005 | EN | \$948.35 |
| | | | | | | | | | | | Activity Total | | \$95,836.86 |
| 2020 | 8 | North St. Louis County Habitat for Humanity: Site Acquisition and Rehabilitation | 3411 | North St. Louis County Habitat for Humanity | | | | | | | | | |
| | | | | | | 6479080 | 1 | Completed | 4/5/2021 | 2020 | B20UC270005 | EN | \$25,000.00 |
| | | | | | | | | | | | Activity Total | | \$25,000.00 |
| 2020 | 10 | Vermilion Housing Corporation - Rental Rehabilitation | 3413 | Vermilion Housing Corporation - Rental Rehabilitation | | | | | | | | | |
| | | | | | | 6413175 | 1 | Completed | 9/16/2020 | 2020 | B20UC270005 | EN | \$1,007.18 |
| | | | | | | | | | | | Activity Total | | \$1,007.18 |

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|---------|------------------|-----------------------------------------------------------------------------------------|----------------|-----------------------------------------------------------------------------------------|---------------|-------------------|--------------|-------------------|--------------------|---------------|-----------------|--------------|-----------------|
| Program | Year/ Project | | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
| 2020 | 11 | Northeast Entrepreneur Fund - Microenterprise and Small Business Consulting and Lending | 3414 | Northeast Entrepreneur Fund - Microenterprise and Small Business Consulting and Lending | | 6422320 | 6 | Completed | 10/15/2020 | 2020 | B20UC270005 | EN | \$3,333.33 |
| | | | | | | 6424172 | 2 | Completed | 10/21/2020 | 2020 | B20UC270005 | EN | \$5,000.00 |
| | | | | | | 6454243 | 6 | Completed | 1/27/2021 | 2020 | B20UC270005 | EN | \$6,240.00 |
| | | | | | | 6483912 | 8 | Completed | 4/16/2021 | 2020 | B20UC270005 | EN | \$5,426.67 |
| | | | | | | | | | | | Activity Total | | \$20,000.00 |
| 2020 | 12 | SOAR Career Solutions - Subsidized Employment Services | 3415 | SOAR Career Solutions - Subsidized Employment Services | | 6413175 | 2 | Completed | 9/16/2020 | 2020 | B20UC270005 | EN | \$4,022.71 |
| | | | | | | 6422320 | 7 | Completed | 10/15/2020 | 2020 | B20UC270005 | EN | \$1,811.53 |
| | | | | | | 6436607 | 1 | Completed | 12/3/2020 | 2020 | B20UC270005 | EN | \$1,881.68 |
| | | | | | | 6440686 | 1 | Completed | 12/15/2020 | 2020 | B20UC270005 | EN | \$1,789.55 |
| | | | | | | 6451584 | 1 | Completed | 1/20/2021 | 2020 | B20UC270005 | EN | \$2,512.51 |
| | | | | | | 6471618 | 1 | Completed | 3/15/2021 | 2020 | B20UC270005 | EN | \$4,198.30 |
| | | | | | | 6479080 | 2 | Completed | 4/5/2021 | 2020 | B20UC270005 | EN | \$2,854.71 |
| | | | | | | 6496471 | 5 | Completed | 5/19/2021 | 2020 | B20UC270005 | EN | \$929.01 |
| | | | | | | | | | | | Activity Total | | \$20,000.00 |
| 2020 | 13 | Tourist Center Seniors Citizens, Inc. - Bathroom Rehabilitation Hibbing | 3428 | Tourist Center Seniors Citizens, Inc. - Bathroom Rehabilitation Hibbing | | 6413175 | 3 | Completed | 9/16/2020 | 2020 | B20UC270005 | EN | \$12,000.00 |

| Program Year/ Project | | | IDIS Act ID | Activity Name | Prior Year | Voucher Number | AD | | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
|--------------------------|----|--------------------------------------------------------------|----------------|--------------------------------------------------------------|---------------|-------------------|--------------|-------------------|--------------------|---------------|-----------------|--------------|-----------------|
| | | | | | | | Line Item | Voucher Status | | | | | |
| Activity Total | | | | | | | | | | | | | \$12,000.00 |
| 2020 | 14 | City of Ely - Infrastructure Improvements | 3431 | City of Ely - Infrastructure Improvements | | 6440686 | 3 | Completed | 12/15/2020 | 2020 | B20UC270005 | EN | \$145,000.00 |
| Activity Total | | | | | | | | | | | | | \$145,000.00 |
| 2020 | 16 | City of Floodwood - Elevated Water Storage Tank Improvements | 3433 | City of Floodwood - Elevated Water Storage Tank Improvements | | 6413175 | 6 | Completed | 9/16/2020 | 2020 | B20UC270005 | EN | \$82,362.05 |
| | | | | | | 6422320 | 5 | Completed | 10/15/2020 | 2020 | B20UC270005 | EN | \$39,899.66 |
| | | | | | | 6436607 | 2 | Completed | 12/3/2020 | 2020 | B20UC270005 | EN | \$16,124.50 |
| | | | | | | 6449418 | 1 | Completed | 1/13/2021 | 2020 | B20UC270005 | EN | \$17,977.42 |
| | | | | | | 6454243 | 4 | Completed | 1/27/2021 | 2020 | B20UC270005 | EN | \$8,636.37 |
| Activity Total | | | | | | | | | | | | | \$165,000.00 |
| 2020 | 17 | City of Gilbert - Infrastructure Improvements | 3434 | City of Gilbert - Infrastructure Improvements | | 6454243 | 1 | Completed | 1/27/2021 | 2020 | B20UC270005 | EN | \$169,846.37 |
| Activity Total | | | | | | | | | | | | | \$169,846.37 |
| 2020 | 18 | City of Hibbing - Infrastructure Improvements | 3435 | City of Hibbing - Infrastructure Improvements | | 6445820 | 2 | Completed | 12/30/2020 | 2017 | B17UC270005 | EN | \$16,197.00 |
| | | | | | | 6445820 | 3 | Completed | 12/30/2020 | 2019 | B19UC270005 | EN | \$140,008.59 |
| | | | | | | 6445820 | 4 | Completed | 12/30/2020 | 2020 | B20UC270005 | EN | \$50,583.41 |

| Program Year/ Project | | | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | AD Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
|--------------------------|----|-------------------------------------------------------------------------------------|----------------|-------------------------------------------------------------------------------------|---------------|-------------------|--------------|-------------------------|--------------------|---------------|-----------------|--------------|-----------------|
| Activity Total | | | | | | | | | | | | | \$206,789.00 |
| 2020 | 19 | City of Meadowlands - Drainage Improvements | 3436 | City of Meadowlands - Drainage Improvements | | 6440686 | 2 | Completed | 12/15/2020 | 2020 | B20UC270005 | EN | \$35,000.00 |
| Activity Total | | | | | | | | | | | | | \$35,000.00 |
| 2020 | 21 | Advocates for Family Peace - Children & Domestic Violence Prevention & Intervention | 3416 | Advocates for Family Peace - Children & Domestic Violence Prevention & Intervention | | 6451584 | 7 | Completed | 1/20/2021 | 2020 | B20UC270005 | EN | \$3,899.66 |
| | | | | | | 6483912 | 7 | Completed | 4/16/2021 | 2020 | B20UC270005 | EN | \$3,893.32 |
| Activity Total | | | | | | | | | | | | | \$7,792.98 |
| 2020 | 22 | AEOA Homeless Shelter Operations | 3417 | AEOA Homeless Shelter Operations | | 6451584 | 4 | Completed | 1/20/2021 | 2020 | B20UC270005 | EN | \$11,193.35 |
| | | | | | | 6471618 | 3 | Completed | 3/15/2021 | 2020 | B20UC270005 | EN | \$1,139.22 |
| | | | | | | 6474002 | 3 | Completed | 3/22/2021 | 2020 | B20UC270005 | EN | \$2,073.24 |
| | | | | | | 6483912 | 9 | Completed | 4/16/2021 | 2020 | B20UC270005 | EN | \$1,914.99 |
| | | | | | | 6496471 | 3 | Completed | 5/19/2021 | 2020 | B20UC270005 | EN | \$2,713.58 |
| | | | | | | 6511869 | 2 | Completed | 6/28/2021 | 2020 | B20UC270005 | EN | \$2,841.54 |
| Activity Total | | | | | | | | | | | | | \$21,875.92 |
| 2020 | 23 | AEOA Homeless Youth Services | 3418 | AEOA Homeless Youth Services | | 6451584 | 5 | Completed | 1/20/2021 | 2020 | B20UC270005 | EN | \$9,652.15 |

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|--------------------------|----|--------------------------------------------------------------------------------------|---------------|--------------------------------------------------------------------------------------|-------------------|--------------|-------------------|--------------------|---------------|-----------------|--------------|-----------------|
| Program Year/ Project | | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
| | | | | | 6471618 | 4 | Completed | 3/15/2021 | 2020 | B20UC270005 | EN | \$2,127.73 |
| | | | | | 6474002 | 4 | Completed | 3/22/2021 | 2020 | B20UC270005 | EN | \$1,253.98 |
| | | | | | 6483912 | 10 | Completed | 4/16/2021 | 2020 | B20UC270005 | EN | \$1,391.73 |
| | | | | | 6496471 | 4 | Completed | 5/19/2021 | 2020 | B20UC270005 | EN | \$113.19 |
| | | | | | 6511869 | 3 | Completed | 6/28/2021 | 2020 | B20UC270005 | EN | \$1,286.46 |
| | | | | | Activity Total | | | | | | | |
| 2020 | 24 | Chisholm Food Shelf - Food Shelf Operations | 3419 | Chisholm Food Shelf - Food Shelf Operations | | | | | | | | |
| | | | | | 6474002 | 5 | Completed | 3/22/2021 | 2020 | B20UC270005 | EN | \$13,731.06 |
| | | | | | 6483912 | 3 | Completed | 4/16/2021 | 2020 | B20UC270005 | EN | \$1,268.94 |
| | | | | | Activity Total | | | | | | | |
| 2020 | 25 | Legal Aid Service of NE MN - Housing Counseling, Information, and Litigation Project | 3420 | Legal Aid Service of NE MN - Housing Counseling, Information, and Litigation Project | | | | | | | | |
| | | | | | 6413175 | 4 | Completed | 9/16/2020 | 2020 | B20UC270005 | EN | \$5,951.21 |
| | | | | | 6427972 | 1 | Completed | 11/3/2020 | 2020 | B20UC270005 | EN | \$9,529.50 |
| | | | | | 6451584 | 6 | Completed | 1/20/2021 | 2020 | B20UC270005 | EN | \$8,796.45 |
| | | | | | 6483912 | 5 | Completed | 4/16/2021 | 2020 | B20UC270005 | EN | \$8,722.84 |
| | | | | | Activity Total | | | | | | | |
| 2020 | 26 | Project Care Free Clinic - Clinic Operations | 3421 | Project Care Free Clinic - Clinic Operations | | | | | | | | |
| | | | | | 6413175 | 5 | Completed | 9/16/2020 | 2020 | B20UC270005 | EN | \$3,299.28 |
| | | | | | 6424172 | 1 | Completed | 10/21/2020 | 2020 | B20UC270005 | EN | \$7,749.25 |
| | | | | | 6451584 | 2 | Completed | 1/20/2021 | 2020 | B20UC270005 | EN | \$3,951.47 |

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|--------------------------|----|--------------------------------------------------------------------------|---------------|--------------------------------------------------------------------------|-------------------|--------------|-------------------|--------------------|---------------|-----------------|--------------|-----------------|--|
| Program Year/ Project | | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount | |
| Activity Total | | | | | | | | | | | \$15,000.00 | | |
| 2020 | 27 | Quad City Food Shelf - Food Shelf Operations | 3422 | Quad City Food Shelf - Food Shelf Operations | | | | | | | | | |
| | | | | | 6474002 | 6 | Completed | 3/22/2021 | 2020 | B20UC270005 | EN | \$10,840.00 | |
| | | | | | 6483912 | 4 | Completed | 4/16/2021 | 2020 | B20UC270005 | EN | \$1,560.00 | |
| Activity Total | | | | | | | | | | | \$12,400.00 | | |
| 2020 | 28 | Range Transitional Housing - Transitional and Permanent Housing Programs | 3423 | Range Transitional Housing - Transitional and Permanent Housing Programs | | | | | | | | | |
| | | | | | 6471618 | 7 | Completed | 3/15/2021 | 2020 | B20UC270005 | EN | \$22,098.72 | |
| | | | | | 6483912 | 2 | Completed | 4/16/2021 | 2020 | B20UC270005 | EN | \$2,826.80 | |
| Activity Total | | | | | | | | | | | \$24,925.52 | | |
| 2020 | 29 | The Salvation Army Hibbing - Melting Pots Meals Program | 3424 | The Salvation Army Hibbing - Melting Pots Meals Program | | | | | | | | | |
| | | | | | 6457331 | 1 | Completed | 2/4/2021 | 2020 | B20UC270005 | EN | \$13,089.00 | |
| Activity Total | | | | | | | | | | | \$13,089.00 | | |
| 2020 | 30 | The Salvation Army Virginia - Virginia Supper Club | 3425 | The Salvation Army Virginia - Virginia Supper Club | | | | | | | | | |
| | | | | | 6427972 | 2 | Completed | 11/3/2020 | 2020 | B20UC270005 | EN | \$8,574.81 | |
| | | | | | 6496471 | 1 | Completed | 5/19/2021 | 2020 | B20UC270005 | EN | \$8,425.19 | |
| Activity Total | | | | | | | | | | | \$17,000.00 | | |

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| Program Year/ Project | | | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
| 2020 | 31 | Sexual Assault Program of Northern St. Louis County - Youth Outreach Services | 3426 | Sexual Assault Program of Northern St. Louis County - Youth Outreach Services | | 6454243 | 5 | Completed | 1/27/2021 | 2020 | B20UC270005 | EN | \$16,627.28 |
| Activity Total | | | | | | | | | | | | \$16,627.28 | |
| 2020 | 32 | St. Louis County Administration | 3461 | St Louis County - Administration 2020 | | 6438816 | 1 | Completed | 12/9/2020 | 2020 | B20UC270005 | EN | \$24,859.97 |
| | | | | | | 6454262 | 1 | Completed | 2/9/2021 | 2020 | B20UC270005 | EN | \$36,269.13 |
| | | | | | | 6458736 | 1 | Completed | 2/9/2021 | 2020 | B20UC270005 | EN | \$368.71 |
| | | | | | | 6479080 | 3 | Completed | 4/5/2021 | 2020 | B20UC270005 | EN | \$80,646.63 |
| | | | | | | 6487746 | 3 | Completed | 4/26/2021 | 2020 | B20UC270005 | EN | \$13,545.94 |
| | | | | | | 6511888 | 1 | Completed | 6/28/2021 | 2020 | B20UC270005 | EN | \$58,913.47 |
| Activity Total | | | | | | | | | | | | \$214,603.85 | |
| 2020 | 34 | HOME: Home Ownership Assistance Program | 3443 | 20204 | | 6389828 | 1 | Completed | 6/29/2020 | 2018 | M18DC270205 | EN | \$6,000.00 |
| Activity Total | | | | | | | | | | | | \$6,000.00 | |
| 2020 | 34 | HOME: Home Ownership Assistance Program | 3444 | 20202 | | 6389828 | 2 | Completed | 6/29/2020 | 2018 | M18DC270205 | EN | \$6,000.00 |
| Activity Total | | | | | | | | | | | | \$6,000.00 | |
| 2020 | 34 | HOME: Home Ownership Assistance Program | 3445 | 20203 | | 6389828 | 3 | Completed | 6/29/2020 | 2018 | M18DC270205 | EN | \$6,000.00 |

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| Program Year/ Project | | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
| | | | | | 6404141 | 3 | Completed | 8/17/2020 | 2018 | M18DC270205 | EN | \$6,000.00 |
| | | | | | | | | | | Activity Total | | \$6,000.00 |
| 2020 | 34 | HOME: Home Ownership Assistance Program | 3454 | 20207 | | | | | | | | |
| | | | | | 6404141 | 4 | Completed | 8/17/2020 | 2018 | M18DC270205 | EN | \$3,392.87 |
| | | | | | | | | | | Activity Total | | \$3,392.87 |
| 2020 | 34 | HOME: Home Ownership Assistance Program | 3455 | 54491 | | | | | | | | |
| | | | | | 6417369 | 10 | Completed | 9/29/2020 | 2018 | M18DC270205 | EN | \$5,173.17 |
| | | | | | | | | | | Activity Total | | \$5,173.17 |
| 2020 | 34 | HOME: Home Ownership Assistance Program | 3456 | 54492 | | | | | | | | |
| | | | | | 6417369 | 11 | Completed | 9/29/2020 | 2018 | M18DC270205 | EN | \$5,311.14 |
| | | | | | | | | | | Activity Total | | \$5,311.14 |
| 2020 | 34 | HOME: Home Ownership Assistance Program | 3457 | 54493 | | | | | | | | |
| | | | | | 6417369 | 12 | Completed | 9/29/2020 | 2018 | M18DC270205 | EN | \$4,944.00 |
| | | | | | | | | | | Activity Total | | \$4,944.00 |
| 2020 | 34 | HOME: Home Ownership Assistance Program | 3458 | 54494 | | | | | | | | |
| | | | | | 6417369 | 13 | Completed | 9/29/2020 | 2018 | M18DC270205 | EN | \$5,575.92 |
| | | | | | | | | | | Activity Total | | \$5,575.92 |
| 2020 | 34 | HOME: Home Ownership Assistance Program | 3459 | 54495 | | | | | | | | |
| | | | | | 6417369 | 14 | Completed | 9/29/2020 | 2018 | M18DC270205 | EN | \$3,751.29 |
| | | | | | | | | | | Activity Total | | \$3,751.29 |
| 2020 | 34 | HOME: Home Ownership Assistance Program | 3460 | 202008 | | | | | | | | |
| | | | | | 6410477 | 1 | Completed | 9/8/2020 | 2018 | M18DC270205 | EN | \$1,429.63 |
| | | | | | 6410477 | 2 | Completed | 9/8/2020 | 2020 | M20DC270205 | HP | \$4,000.00 |
| | | | | | | | | | | Activity Total | | \$5,429.63 |

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| Program Year/ Project | | | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
| 2020 | 34 | HOME: Home Ownership Assistance Program | 3462 | 20209 | | 6417369 | 1 | Completed | 9/29/2020 | 2018 | M18DC270205 | EN | \$1,054.72 |
| | | | | | | 6417369 | 2 | Completed | 9/29/2020 | 2020 | M20DC270205 | HP | \$3,505.42 |
| | | | | | | | | | | | Activity Total | | \$4,560.14 |
| 2020 | 34 | HOME: Home Ownership Assistance Program | 3463 | 202010 | | 6417369 | 3 | Completed | 9/29/2020 | 2018 | M18DC270205 | EN | \$6,000.00 |
| | | | | | | | | | | | Activity Total | | \$6,000.00 |
| 2020 | 34 | HOME: Home Ownership Assistance Program | 3464 | 202011 | | 6417369 | 4 | Completed | 9/29/2020 | 2018 | M18DC270205 | EN | \$6,000.00 |
| | | | | | | | | | | | Activity Total | | \$6,000.00 |
| 2020 | 34 | HOME: Home Ownership Assistance Program | 3465 | 202012 | | 6417369 | 5 | Completed | 9/29/2020 | 2018 | M18DC270205 | EN | \$3,543.49 |
| | | | | | | | | | | | Activity Total | | \$3,543.49 |
| 2020 | 34 | HOME: Home Ownership Assistance Program | 3466 | 202013 | | 6417369 | 6 | Completed | 9/29/2020 | 2018 | M18DC270205 | EN | \$6,000.00 |
| | | | | | | | | | | | Activity Total | | \$6,000.00 |
| 2020 | 34 | HOME: Home Ownership Assistance Program | 3467 | 202014 | | 6417369 | 7 | Completed | 9/29/2020 | 2018 | M18DC270205 | EN | \$6,000.00 |
| | | | | | | | | | | | Activity Total | | \$6,000.00 |
| 2020 | 34 | HOME: Home Ownership Assistance Program | 3468 | 202015 | | 6417369 | 8 | Completed | 9/29/2020 | 2018 | M18DC270205 | EN | \$2,864.00 |
| | | | | | | 6417369 | 9 | Completed | 9/29/2020 | 2019 | M19DC270205 | EN | \$3,136.00 |
| | | | | | | | | | | | Activity Total | | \$6,000.00 |
| 2020 | 34 | HOME: Home Ownership Assistance Program | 3490 | 54496 | | 6432386 | 1 | Completed | 11/18/2020 | 2020 | M20DC270205 | HP | \$6,000.00 |

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| Program Year/ Project | | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
| | | | | | 6436159 | 1 | Completed | 12/2/2020 | 2019 | M19DC270205 | EN | \$6,200.00 |
| | | | | | | | | | | Activity Total | | \$6,200.00 |
| 2020 | 34 | | HOME: Home Ownership Assistance Program | 3499 | 202017 | | | | | | | |
| | | | | | 6436159 | 2 | Completed | 12/2/2020 | 2019 | M19DC270205 | EN | \$5,135.78 |
| | | | | | | | | | | Activity Total | | \$5,135.78 |
| 2020 | 34 | | HOME: Home Ownership Assistance Program | 3500 | 202018 | | | | | | | |
| | | | | | 6436159 | 3 | Completed | 12/2/2020 | 2019 | M19DC270205 | EN | \$6,200.00 |
| | | | | | | | | | | Activity Total | | \$6,200.00 |
| 2020 | 34 | | HOME: Home Ownership Assistance Program | 3501 | 54500 | | | | | | | |
| | | | | | 6436159 | 4 | Completed | 12/2/2020 | 2019 | M19DC270205 | EN | \$6,200.00 |
| | | | | | | | | | | Activity Total | | \$6,200.00 |
| 2020 | 34 | | HOME: Home Ownership Assistance Program | 3502 | 54501 | | | | | | | |
| | | | | | 6436159 | 5 | Completed | 12/2/2020 | 2019 | M19DC270205 | EN | \$6,200.00 |
| | | | | | | | | | | Activity Total | | \$6,200.00 |
| 2020 | 34 | | HOME: Home Ownership Assistance Program | 3503 | 54502 | | | | | | | |
| | | | | | 6436159 | 6 | Completed | 12/2/2020 | 2019 | M19DC270205 | EN | \$6,200.00 |
| | | | | | | | | | | Activity Total | | \$6,200.00 |
| 2020 | 34 | | HOME: Home Ownership Assistance Program | 3504 | 54507 | | | | | | | |
| | | | | | 6436159 | 7 | Completed | 12/2/2020 | 2019 | M19DC270205 | EN | \$5,367.20 |
| | | | | | | | | | | Activity Total | | \$5,367.20 |
| 2020 | 34 | | HOME: Home Ownership Assistance Program | 3505 | 54510 | | | | | | | |
| | | | | | 6436159 | 8 | Completed | 12/2/2020 | 2019 | M19DC270205 | EN | \$5,863.12 |
| | | | | | | | | | | Activity Total | | \$5,863.12 |
| 2020 | 34 | | HOME: Home Ownership Assistance Program | 3507 | 202019 | | | | | | | |

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| Program Year/ Project | | | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
| | | | | | | 6443733 | 1 | Completed | 12/22/2020 | 2020 | M20DC270205 | HP | \$6,200.00 |
| | | | | | | Activity Total | | | | | | | \$6,200.00 |
| 2020 | 34 | HOME: Home Ownership Assistance Program | 3508 | 202020 | | | | | | | | | |
| | | | | | | 6443733 | 2 | Completed | 12/22/2020 | 2019 | M19DC270205 | EN | \$3,474.47 |
| | | | | | | 6443733 | 3 | Completed | 12/22/2020 | 2020 | M20DC270205 | HP | \$185.00 |
| | | | | | | Activity Total | | | | | | | \$3,659.47 |
| 2020 | 34 | HOME: Home Ownership Assistance Program | 3509 | 202021 | | | | | | | | | |
| | | | | | | 6443733 | 4 | Completed | 12/22/2020 | 2019 | M19DC270205 | EN | \$6,200.00 |
| | | | | | | Activity Total | | | | | | | \$6,200.00 |
| 2020 | 34 | HOME: Home Ownership Assistance Program | 3510 | 202022 | | | | | | | | | |
| | | | | | | 6443733 | 5 | Completed | 12/22/2020 | 2019 | M19DC270205 | EN | \$3,998.40 |
| | | | | | | Activity Total | | | | | | | \$3,998.40 |
| 2020 | 34 | HOME: Home Ownership Assistance Program | 3511 | 54509 | | | | | | | | | |
| | | | | | | 6451937 | 1 | Completed | 1/21/2021 | 2019 | M19DC270205 | EN | \$2,808.42 |
| | | | | | | 6451937 | 2 | Completed | 1/21/2021 | 2020 | M20DC270205 | HP | \$2,172.58 |
| | | | | | | Activity Total | | | | | | | \$4,981.00 |
| 2020 | 34 | HOME: Home Ownership Assistance Program | 3512 | 54511 | | | | | | | | | |
| | | | | | | 6451937 | 3 | Completed | 1/21/2021 | 2019 | M19DC270205 | EN | \$6,200.00 |
| | | | | | | Activity Total | | | | | | | \$6,200.00 |
| 2020 | 34 | HOME: Home Ownership Assistance Program | 3513 | 54512 | | | | | | | | | |
| | | | | | | 6451937 | 4 | Completed | 1/21/2021 | 2019 | M19DC270205 | EN | \$4,165.17 |
| | | | | | | 6451937 | 5 | Completed | 1/21/2021 | 2020 | M20DC270205 | HP | \$300.00 |
| | | | | | | Activity Total | | | | | | | \$4,465.17 |
| 2020 | 34 | HOME: Home Ownership Assistance Program | 3514 | 54513 | | | | | | | | | |
| | | | | | | 6471626 | 1 | Completed | 3/15/2021 | 2019 | M19DC270205 | EN | \$4,800.00 |

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| | | | Act ID | Activity Name | Year | Number | Item | Status | Send Date | Year | Grant Number | Type | Amount |
| | | | | | | 6496474 | 6 | Completed | 5/20/2021 | 2021 | M21DC270205 | HP | \$4,921.05 |
| | | | | | | | | | | | Activity Total | | \$4,921.05 |
| 2020 | 35 | HOME: General Administration - SLC Consortium | 3506 | HOME: General Administration - SLC Consortium (2020) | | | | | | | | | |
| | | | | | | 6438852 | 2 | Completed | 12/9/2020 | 2020 | M20DC270205 | AD | \$14,281.81 |
| | | | | | | 6454277 | 1 | Completed | 1/27/2021 | 2020 | M20DC270205 | AD | \$1,845.00 |
| | | | | | | 6457146 | 1 | Completed | 2/4/2021 | 2020 | M20DC270205 | AD | \$46.00 |
| | | | | | | | | | | | Activity Total | | \$16,172.81 |
| 2020 | 36 | ESG2020 St. Louis County | 3438 | ESG20 Homeless Prevention | | | | | | | | | |
| | | | | | | 6424209 | 3 | Completed | 10/21/2020 | 2020 | E20UC270005 | EN | \$11,044.58 |
| | | | | | | 6436177 | 3 | Completed | 12/2/2020 | 2020 | E20UC270005 | EN | \$15,031.32 |
| | | | | | | 6443738 | 3 | Completed | 12/22/2020 | 2020 | E20UC270005 | EN | \$1,808.42 |
| | | | | | | 6449525 | 1 | Completed | 1/13/2021 | 2020 | E20UW270005 | EN | \$32,954.97 |
| | | | | | | 6452230 | 1 | Completed | 1/21/2021 | 2020 | E20UC270005 | EN | \$7,213.34 |
| | | | | | | 6452237 | 1 | Completed | 1/21/2021 | 2020 | E20UW270005 | EN | \$1,577.19 |
| | | | | | | 6471644 | 1 | Completed | 3/15/2021 | 2020 | E20UC270005 | EN | \$5,146.35 |
| | | | | | | 6471709 | 2 | Completed | 3/15/2021 | 2020 | E20UW270005 | EN | \$38,206.57 |
| | | | | | | 6474003 | 2 | Completed | 3/22/2021 | 2020 | E20UC270005 | EN | \$5,609.81 |
| | | | | | | 6483919 | 3 | Completed | 4/16/2021 | 2020 | E20UC270005 | EN | \$12,446.73 |
| | | | | | | 6483929 | 1 | Completed | 4/16/2021 | 2020 | E20UW270005 | EN | \$39,065.66 |
| | | | | | | 6496480 | 1 | Completed | 5/20/2021 | 2020 | E20UC270005 | EN | \$3,946.09 |
| | | | | | | 6496485 | 2 | Completed | 5/20/2021 | 2020 | E20UW270005 | EN | \$7,882.00 |
| | | | | | | 6511871 | 3 | Completed | 6/28/2021 | 2020 | E20UC270005 | EN | \$4,746.19 |

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| | | | | | | 6511880 | 2 | Completed | 6/28/2021 | 2020 | E20UW270005 | EN | \$7,435.11 |
| | | | | | | Activity Total | | | | | | | \$194,114.33 |
| 2020 | 36 | ESG2020 St. Louis County | 3439 | ESG20 Administration | | 6438807 | 1 | Completed | 12/9/2020 | 2020 | E20UW270005 | AD | \$13,000.00 |
| | | | | | | 6460862 | 1 | Completed | 2/16/2021 | 2020 | E20UW270005 | AD | \$10,565.25 |
| | | | | | | Activity Total | | | | | | | \$23,565.25 |
| 2020 | 36 | ESG2020 St. Louis County | 3440 | ESG20 Data Collection (HMIS) | | 6443738 | 2 | Completed | 12/22/2020 | 2020 | E20UC270005 | EN | \$379.47 |
| | | | | | | 6452230 | 3 | Completed | 1/21/2021 | 2020 | E20UC270005 | EN | \$354.12 |
| | | | | | | 6471644 | 3 | Completed | 3/15/2021 | 2020 | E20UC270005 | EN | \$438.78 |
| | | | | | | 6474003 | 1 | Completed | 3/22/2021 | 2020 | E20UC270005 | EN | \$405.53 |
| | | | | | | 6483919 | 2 | Completed | 4/16/2021 | 2020 | E20UC270005 | EN | \$381.65 |
| | | | | | | 6483929 | 2 | Completed | 4/16/2021 | 2020 | E20UW270005 | EN | \$3,396.27 |
| | | | | | | 6504419 | 1 | Completed | 6/9/2021 | 2020 | E20UW270005 | EN | \$8,179.73 |
| | | | | | | 6504420 | 1 | Completed | 6/9/2021 | 2020 | E20UC270005 | EN | \$503.73 |
| | | | | | | 6511871 | 2 | Completed | 6/28/2021 | 2020 | E20UC270005 | EN | \$372.81 |
| | | | | | | Activity Total | | | | | | | \$14,412.09 |
| 2020 | 36 | ESG2020 St. Louis County | 3441 | ESG20 Shelter | | 6424209 | 4 | Completed | 10/21/2020 | 2020 | E20UC270005 | EN | \$6,562.75 |
| | | | | | | 6436177 | 2 | Completed | 12/2/2020 | 2020 | E20UC270005 | EN | \$4,106.60 |
| | | | | | | 6443738 | 4 | Completed | 12/22/2020 | 2020 | E20UC270005 | EN | \$969.59 |
| | | | | | | 6452230 | 2 | Completed | 1/21/2021 | 2020 | E20UC270005 | EN | \$1,472.68 |
| | | | | | | 6471644 | 2 | Completed | 3/15/2021 | 2020 | E20UC270005 | EN | \$2,256.01 |
| | | | | | | 6471709 | 1 | Completed | 3/15/2021 | 2020 | E20UW270005 | EN | \$57,761.72 |
| | | | | | | 6474003 | 3 | Completed | 3/22/2021 | 2020 | E20UC270005 | EN | \$4,117.42 |
| | | | | | | 6474008 | 1 | Completed | 3/22/2021 | 2020 | E20UW270005 | EN | \$16,545.89 |

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| | | | | | | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount | | | |
| 2020 | 36 | ESG2020 St. Louis County | 3442 | ESG20 Street Outreach | 6483919 | 4 | Completed | 4/16/2021 | 2020 | E20UC270005 | EN | \$4,091.08 | | | | | |
| | | | | | 6483929 | 3 | Completed | 4/16/2021 | 2020 | E20UW270005 | EN | \$12,575.85 | | | | | |
| | | | | | 6496480 | 2 | Completed | 5/20/2021 | 2020 | E20UC270005 | EN | \$3,540.29 | | | | | |
| | | | | | 6496485 | 1 | Completed | 5/20/2021 | 2020 | E20UW270005 | EN | \$13,966.53 | | | | | |
| | | | | | 6511871 | 1 | Completed | 6/28/2021 | 2020 | E20UC270005 | EN | \$1,850.78 | | | | | |
| | | | | | 6511880 | 1 | Completed | 6/28/2021 | 2020 | E20UW270005 | EN | \$5,353.43 | | | | | |
| | | | | | Activity Total | | | | | | | | \$135,170.62 | | | | |
| | | | | | 6424209 | 1 | Completed | 10/21/2020 | 2020 | E20UC270005 | EN | \$1,896.16 | | | | | |
| | | | | | 6449520 | 1 | Completed | 1/13/2021 | 2020 | E20UC270005 | EN | \$2,479.42 | | | | | |
| | | | | | 6471644 | 4 | Completed | 3/15/2021 | 2020 | E20UC270005 | EN | \$4,588.24 | | | | | |
| | | | | | 6483919 | 1 | Completed | 4/16/2021 | 2020 | E20UC270005 | EN | \$3,426.57 | | | | | |
| | | | | | Activity Total | | | | | | | | \$12,390.39 | | | | |
| | | | | | 2020 | 37 | CV - AEOA: CV-Maintenance Rehabilitation | 3469 | CV - AEOA: CV-Maintenance Rehabilitation (2020) | 6443744 | 3 | Completed | 12/22/2020 | 2020 | B20UW270005 | EN | \$1,000.30 |
| 6471700 | 5 | Completed | 3/15/2021 | 2020 | | | | | | B20UW270005 | EN | \$300.00 | | | | | |
| 6483925 | 1 | Completed | 4/16/2021 | 2020 | | | | | | B20UW270005 | EN | \$4,600.00 | | | | | |
| 6487751 | 1 | Completed | 4/26/2021 | 2020 | | | | | | B20UW270005 | EN | \$1,015.00 | | | | | |
| 6496481 | 1 | Completed | 5/20/2021 | 2020 | | | | | | B20UW270005 | EN | \$971.24 | | | | | |
| 6504416 | 1 | Completed | 6/9/2021 | 2020 | | | | | | B20UW270005 | EN | \$12,531.01 | | | | | |
| 6511877 | 1 | Completed | 6/28/2021 | 2020 | | | | | | B20UW270005 | EN | \$87.94 | | | | | |
| Activity Total | | | | | | | | | | \$20,505.49 | | | | | | | |
| 2020 | 38 | CV - Chisholm HRA COVID-19 Improvements | 3470 | CV - Chisholm HRA COVID-19 Improvements (2020) | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |

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| | | | | AD | | | | | | | | | |
|--------------------------|----|----------------------------------------------------------------------|----------------|-----------------------------------------------------------------------------|---------------|-------------------|--------------|-------------------|--------------------|---------------|-----------------|--------------|-----------------|
| Program Year/ Project | | | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
| | | | | | | 6504416 | 3 | Completed | 6/9/2021 | 2020 | B20UW270005 | EN | \$45,000.00 |
| | | | | | | Activity Total | | | | | | | \$45,000.00 |
| 2020 | 39 | CV - Cook HRA COVID-19 Project | 3471 | CV - Cook HRA COVIDo-19 Project (2020) | | | | | | | | | |
| | | | | | | 6474007 | 1 | Completed | 3/22/2021 | 2020 | B20UW270005 | EN | \$10,550.00 |
| | | | | | | 6511877 | 3 | Completed | 6/28/2021 | 2020 | B20UW270005 | EN | \$13,450.00 |
| | | | | | | Activity Total | | | | | | | \$24,000.00 |
| 2020 | 40 | CV - Entrepreneur Fund: Small Business Grants | 3472 | CV - Entrepreneur Fund: Small Business Grants (2020) | | | | | | | | | |
| | | | | | | 6436149 | 1 | Completed | 12/2/2020 | 2020 | B20UW270005 | EN | \$5,000.00 |
| | | | | | | 6454248 | 1 | Completed | 1/27/2021 | 2020 | B20UW270005 | EN | \$5,000.00 |
| | | | | | | 6483925 | 4 | Completed | 4/16/2021 | 2020 | B20UW270005 | EN | \$16,984.00 |
| | | | | | | 6511877 | 5 | Completed | 6/28/2021 | 2020 | B20UW270005 | EN | \$23,016.00 |
| | | | | | | Activity Total | | | | | | | \$50,000.00 |
| 2020 | 42 | CV - SOAR Career Solutions: Computer Support Specialist Job Training | 3474 | CV - SOAR Career Solutions: Computer Support Specialist Job Training (2020) | | | | | | | | | |
| | | | | | | 6432223 | 2 | Completed | 11/18/2020 | 2020 | B20UW270005 | EN | \$738.91 |
| | | | | | | 6443744 | 1 | Completed | 12/22/2020 | 2020 | B20UW270005 | EN | \$568.55 |
| | | | | | | 6452233 | 1 | Completed | 1/21/2021 | 2020 | B20UW270005 | EN | \$852.75 |
| | | | | | | 6471700 | 1 | Completed | 3/15/2021 | 2020 | B20UW270005 | EN | \$339.79 |
| | | | | | | 6479078 | 2 | Completed | 4/5/2021 | 2020 | B20UW270005 | EN | \$10,870.00 |
| | | | | | | 6496481 | 3 | Completed | 5/20/2021 | 2020 | B20UW270005 | EN | \$11,630.00 |

| Program Year/ Project | | | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | AD Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
|--------------------------|----|------------------------------------------------------------|----------------|-------------------------------------------------------------------|---------------|-------------------|--------------|-------------------------|--------------------|---------------|-----------------|--------------|-----------------|
| Activity Total | | | | | | | | | | | | | \$25,000.00 |
| 2020 | 44 | CV - Advocates for Family Peace: Temporary Housing Support | 3476 | CV - Advocates for Family Peace: Temporary Housing Support (2020) | | 6456544 | 2 | Completed | 2/2/2021 | 2020 | B20UW270005 | EN | \$1,800.00 |
| Activity Total | | | | | | | | | | | | | \$1,800.00 |
| 2020 | 45 | CV - AEOA: Local Food Relief | 3477 | CV - AEOA: Local Food Relief (2020) | | 6471700 | 3 | Completed | 3/15/2021 | 2020 | B20UW270005 | EN | \$15,000.00 |
| Activity Total | | | | | | | | | | | | | \$15,000.00 |
| 2020 | 46 | CV - AEOA Homeless Shelter Operations | 3478 | CV - AEOA Homeless Shelter Operations (2020) | | 6452233 | 2 | Completed | 1/21/2021 | 2020 | B20UW270005 | EN | \$18,247.43 |
| | | | | | | 6471700 | 2 | Completed | 3/15/2021 | 2020 | B20UW270005 | EN | \$2,363.00 |
| | | | | | | 6474007 | 2 | Completed | 3/22/2021 | 2020 | B20UW270005 | EN | \$2,509.65 |
| | | | | | | 6483925 | 5 | Completed | 4/16/2021 | 2020 | B20UW270005 | EN | \$3,624.49 |
| | | | | | | 6496481 | 2 | Completed | 5/20/2021 | 2020 | B20UW270005 | EN | \$1,299.00 |
| | | | | | | 6511877 | 2 | Completed | 6/28/2021 | 2020 | B20UW270005 | EN | \$78.78 |
| Activity Total | | | | | | | | | | | | | \$28,122.35 |
| 2020 | 47 | CV - East Range DAC: PPE | 3479 | CV - East Range DAC: PPE (2020) | | 6457147 | 1 | Completed | 2/4/2021 | 2020 | B20UW270005 | EN | \$6,558.43 |
| | | | | | | 6471700 | 4 | Completed | 3/15/2021 | 2020 | B20UW270005 | EN | \$941.57 |

IDIS - PR05

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| Program Year/ Project | | | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | AD Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
|--------------------------|----|---------------------------------------------------------------------------|----------------|----------------------------------------------------------------------------------|---------------|-------------------|--------------|-------------------------|--------------------|---------------|-----------------|--------------|-----------------|
| Activity Total | | | | | | | | | | | | | \$7,500.00 |
| 2020 | 48 | CV - Floodwood Services and Training: PPE | 3480 | CV - Floodwood Services and Training: PPE (2020) | | 6443744 | 2 | Completed | 12/22/2020 | 2020 | B20UW270005 | EN | \$7,407.20 |
| | | | | | | 6483925 | 3 | Completed | 4/16/2021 | 2020 | B20UW270005 | EN | \$11,472.54 |
| Activity Total | | | | | | | | | | | | | \$18,879.74 |
| 2020 | 49 | CV - Proctor Food Shelf: Freezer/Refrigerator | 3481 | CV - Proctor Food Shelf: Freezer/Refrigerator (2020) | | 6432223 | 1 | Completed | 11/18/2020 | 2020 | B20UW270005 | EN | \$1,500.00 |
| Activity Total | | | | | | | | | | | | | \$1,500.00 |
| 2020 | 50 | CV - Quad City Food Shelf - AEOA: Food Shelf Operations | 3482 | CV - Quad City Food Shelf - AEOA: Food Shelf Operations (2020) | | 6474007 | 3 | Completed | 3/22/2021 | 2020 | B20UW270005 | EN | \$9,076.68 |
| | | | | | | 6483925 | 2 | Completed | 4/16/2021 | 2020 | B20UW270005 | EN | \$600.91 |
| Activity Total | | | | | | | | | | | | | \$9,677.59 |
| 2020 | 51 | CV - The Salvation Army Hibbing: Food Shelf and Melting Pot Meals Program | 3483 | CV - The Salvation Army Hibbing: Food Shelf and Melting Pot Meals Program (2020) | | 6457892 | 1 | Completed | 2/8/2021 | 2020 | B20UW270005 | EN | \$7,706.80 |
| | | | | | | 6496481 | 4 | Completed | 5/20/2021 | 2020 | B20UW270005 | EN | \$3,093.20 |
| Activity Total | | | | | | | | | | | | | \$10,800.00 |

| Program Year/ Project | | | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | AD Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
|--------------------------|----|------------------------------------------------------------------------|----------------|-------------------------------------------------------------------------------|---------------|-------------------|--------------|-------------------------|--------------------|---------------|-----------------|--------------|-----------------|
| 2020 | 52 | CV - The Salvation Army Virginia: Supper Club | 3484 | CV - The Salvation Army Virginia: Supper Club (2020) | | 6432223 | 4 | Completed | 11/18/2020 | 2020 | B20UW270005 | EN | \$4,999.97 |
| | | | | | | 6456544 | 1 | Completed | 2/2/2021 | 2020 | B20UW270005 | EN | \$2,000.03 |
| | | | | | | | | | | | Activity Total | | \$7,000.00 |
| 2020 | 53 | CV - Sexual Assault Program of NE SLC: Child/Youth and Family Outreach | 3485 | CV - Sexual Assault Program of NE SLC: Child/Youth and Family Outreach (2020) | | 6462602 | 1 | Completed | 2/22/2021 | 2020 | B20UW270005 | EN | \$5,353.92 |
| | | | | | | 6511877 | 4 | Completed | 6/28/2021 | 2020 | B20UW270005 | EN | \$3,346.08 |
| | | | | | | | | | | | Activity Total | | \$8,700.00 |
| 2020 | 54 | CV - St. Louis County PHHS: Foster Care Technology Project | 3486 | CV - St. Louis County PHHS: Foster Care Technology Project (2020) | | 6424679 | 1 | Completed | 10/22/2020 | 2020 | B20UW270005 | EN | \$14,720.00 |
| | | | | | | 6432223 | 5 | Completed | 11/18/2020 | 2020 | B20UW270005 | EN | \$3,037.93 |
| | | | | | | | | | | | Activity Total | | \$17,757.93 |
| 2020 | 55 | CV - United Way of NE MN: Mortgage, Rent, and Utility Assistance | 3487 | CV - United Way of NE MN: Mortgage, Rent, and Utility Assistance (2020) | | 6432223 | 3 | Completed | 11/18/2020 | 2020 | B20UW270005 | EN | \$46,398.84 |
| | | | | | | 6452233 | 3 | Completed | 1/21/2021 | 2020 | B20UW270005 | EN | \$25,323.67 |

IDIS - PR05

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| Program Year/ Project | | | IDIS Act ID | Activity Name | Prior Year | Voucher Number | Line Item | AD Voucher Status | LOCCS Send Date | Grant Year | Grant Number | Fund Type | Drawn Amount |
|--------------------------|----|---------------------------------------------------|----------------|----------------------------------------------------------|---------------|-------------------|--------------|-------------------------|--------------------|---------------|-----------------|--------------|-----------------|
| | | | | | | 6479078 | 1 | Completed | 4/5/2021 | 2020 | B20UW270005 | EN | \$60,105.86 |
| | | | | | | 6504416 | 2 | Completed | 6/9/2021 | 2020 | B20UW270005 | EN | \$8,759.34 |
| | | | | | | | | | | | Activity Total | | \$140,587.71 |
| 2020 | 56 | CV - Virginia Fire Department: COVID-19 Equipment | 3488 | CV - Virginia Fire Department: COVID-19 Equipment (2020) | | | | | | | | | |
| | | | | | | 6456544 | 3 | Completed | 2/2/2021 | 2020 | B20UW270005 | EN | \$28,000.00 |
| | | | | | | | | | | | Activity Total | | \$28,000.00 |
| 2020 | 58 | CV - SLC CDBG-CV Admin | 3489 | CV - SLC CDBG-CV Admin (2020) | | | | | | | | | |
| | | | | | | 6438823 | 1 | Completed | 12/9/2020 | 2020 | B20UW270005 | EN | \$70,550.00 |
| | | | | | | 6479078 | 3 | Completed | 4/5/2021 | 2020 | B20UW270005 | EN | \$20,161.66 |
| | | | | | | | | | | | Activity Total | | \$90,711.66 |

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Program Income Details by Fiscal Year and Program
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Report for Program:CDBG, HOME, HESG

*Data Only Provided for Time Period Queried:01-01-2019 to 07-15-2021

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|-----------------|---------|----------------------------|--------------|------------------------------|-------------|-------------|--------------------|-----------------|------------------|------------------|-------------------------------------|---------------------------|
| 2018 | CDBG | B18UC270005 | PI | 0.00 | | | | | | | | |
| | | | | | RECEIPTS | | | | | | | |
| | | | | | | 5280220-001 | 03-12-19 | | 5 | 3139 | 14A | 7,605.09 |
| | | | | | | 5282377-001 | 04-05-19 | | 5 | 3223 | 14A | 21,934.91 |
| | | | | | DRAWS | | | | | | | |
| | | | | | | 6243870-005 | 03-12-19 | PY | 5 | 3139 | 14A | 7,605.09 |
| | | | | | | 6252530-003 | 04-05-19 | PY | 5 | 3223 | 14A | 21,934.91 |
| | | | | | | | | | | | PI Receipts | 29,540.00 |
| | | | | | | | | | | | PI Draws | 29,540.00 |
| | | | | | | | | | | | PI Balance | 0.00 |
| 2018 | CDBG | | | | | | | | | | Total CDBG Receipts*: | 29,540.00 |
| | | | | | | | | | | | Total CDBG Draws against Receipts*: | 29,540.00 |
| | | | | | | | | | | | Total CDBG Receipt Fund Balance*: | 0.00 |
| 2018 | HOME | M18DC270205 | HP | 0.00 | | | | | | | | |
| | | | | | RECEIPTS | | | | | | | |
| | | | | | | 5280130-001 | 03-11-19 | | 3 | 3178 | | 3,925.00 |
| | | | | | | 5280407-001 | 03-13-19 | | 39 | 2645 | | 5,000.00 |
| | | | HP | | DRAWS | | | | | | | |
| | | | | | | 6224389-002 | 01-10-19 | PY | 2 | 3290 | | 2,419.73 |
| | | | | | | 6252535-001 | 04-05-19 | PY | 2 | 3342 | | 5,285.00 |

| Program | Associated | Fund | Estimated | | | Voucher | Voucher | IDIS | IDIS | Matrix | Receipted/Drawn | |
|---------|------------|--------------|-----------|-----------------|-------------|-------------|----------|------|----------|----------|-------------------------------------|------------|
| Year | Program | Grant Number | Type | Income for Year | Transaction | Voucher # | Created | Type | Proj. ID | Actv. ID | Code | Amount |
| | | | | | | 6252535-003 | 04-05-19 | PY | 2 | 3343 | | 3,640.00 |
| | | | | | | | | | | | HP Receipts | 8,925.00 |
| | | | | | | | | | | | HP Draws | 11,344.73 |
| | | | | | | | | | | | HP Balance | (2,419.73) |
| 2018 | HOME | M18DC270205 | | | | | | | | | Total Local Account Receipts | 8,925.00 |
| | | | | | | | | | | | Total Local Account Draws | 11,344.73 |
| | | | | | | | | | | | Total Local Account Balance | (2,419.73) |
| 2019 | CDBG | B19UC270005 | PI | 0.00 | | | | | | | | |
| | | | | | RECEIPTS | | | | | | | |
| | | | | | | 5287639-001 | 06-04-19 | | 5 | 3223 | 14A | 13,504.00 |
| | | | | | | 5291433-001 | 07-16-19 | | 5 | 3223 | 14A | 10,179.00 |
| | | | | | | 5299953-001 | 10-15-19 | | 5 | 3223 | 14A | 662.37 |
| | | | | | | 5301049-001 | 10-28-19 | | 5 | 3223 | 14A | 3,300.00 |
| | | | | | | 5304359-001 | 12-06-19 | | 5 | 3223 | 14A | 16,171.45 |
| | | | | | | 5306796-001 | 01-02-20 | | 5 | 3223 | 14A | 16,720.44 |
| | | | | | DRAWS | | | | | | | |
| | | | | | | 6271740-001 | 06-04-19 | PY | 5 | 3223 | 14A | 13,504.00 |
| | | | | | | 6285584-001 | 07-16-19 | PY | 5 | 3223 | 14A | 10,179.00 |
| | | | | | | 6313993-001 | 10-15-19 | PY | 5 | 3223 | 14A | 662.37 |
| | | | | | | 6318382-002 | 10-28-19 | PY | 5 | 3223 | 14A | 3,300.00 |
| | | | | | | 6330057-001 | 12-06-19 | PY | 5 | 3223 | 14A | 16,171.45 |
| | | | | | | 6337373-001 | 01-02-20 | PY | 5 | 3223 | 14A | 16,720.44 |
| | | | | | | | | | | | PI Receipts | 60,537.26 |
| | | | | | | | | | | | PI Draws | 60,537.26 |
| | | | | | | | | | | | PI Balance | 0.00 |
| 2019 | CDBG | | | | | | | | | | Total CDBG Receipts*: | 60,537.26 |
| | | | | | | | | | | | Total CDBG Draws against Receipts*: | 60,537.26 |
| | | | | | | | | | | | Total CDBG Receipt Fund Balance*: | 0.00 |

| Program | Associated | Fund | Estimated | | Voucher | Voucher | IDIS | IDIS | Matrix | Receipted/Drawn | | |
|---------|------------|--------------|-----------|-----------------|-------------|------------|----------|------|----------|-----------------|------|----------|
| Year | Program | Grant Number | Type | Income for Year | Transaction | Voucher # | Created | Type | Proj. ID | Actv. ID | Code | Amount |
| 2019 | HOME | M19DC270205 | HP | 0.00 | | | | | | | | |
| | | | | | RECEIPTS | | | | | | | |
| | | | | | | 5290829001 | 07-08-19 | | 39 | 2635 | | 5,000.00 |
| | | | | | | 5290830001 | 07-08-19 | | 26 | 2837 | | 4,000.00 |
| | | | | | | 5290871001 | 07-09-19 | | 39 | 2582 | | 5,000.00 |
| | | | | | | 5291573001 | 07-16-19 | | 26 | 2836 | | 1,503.00 |
| | | | | | | 5292659001 | 07-30-19 | | 15 | 2456 | | 1,885.06 |
| | | | | | | 5292925001 | 08-01-19 | | 3 | 2964 | | 4,000.00 |
| | | | | | | 5293410001 | 08-07-19 | | 27 | 2655 | | 880.50 |
| | | | | | | 5296551001 | 09-11-19 | | 26 | 2921 | | 4,000.00 |
| | | | | | | 5296657001 | 09-12-19 | | | | | 1,836.25 |
| | | | | | | 5296893001 | 09-16-19 | | 27 | 2654 | | 4,864.39 |
| | | | | | | 5300223001 | 10-17-19 | | 27 | 2629 | | 4,791.37 |
| | | | | | | 5303371001 | 11-25-19 | | 39 | 2528 | | 2,903.24 |
| | | | | | | 5303557001 | 11-27-19 | | 39 | 2574 | | 5,000.00 |
| | | | | | | 5304393001 | 12-06-19 | | 43 | 1497 | | 8.64 |
| | | | | | | 5306232001 | 12-24-19 | | 39 | 2626 | | 5,000.00 |
| | | | | | | 5309586001 | 02-03-20 | | 26 | 2841 | | 2,262.86 |
| | | | | | | 5310954001 | 02-18-20 | | 39 | 2668 | | 5,000.00 |
| | | | | | | 5311370001 | 02-21-20 | | 39 | 1095 | | 17.28 |
| | | | HP | | DRAWS | | | | | | | |
| | | | | | | 6293679001 | 08-08-19 | PY | 2 | 3358 | | 4,514.00 |
| | | | | | | 6295731001 | 08-15-19 | PY | 2 | 3352 | | 6,000.00 |
| | | | | | | 6295731002 | 08-15-19 | PY | 2 | 3353 | | 3,939.32 |
| | | | | | | 6295731004 | 08-15-19 | PY | 2 | 3354 | | 5,563.68 |
| | | | | | | 6298411002 | 08-23-19 | PY | 2 | 3359 | | 2,251.56 |
| | | | | | | 6306958002 | 09-20-19 | PY | 2 | 3366 | | 4,000.00 |
| | | | | | | 6318384004 | 10-28-19 | PY | 2 | 3376 | | 4,791.37 |
| | | | | | | 6318384005 | 10-28-19 | PY | 2 | 3369 | | 6,000.00 |
| | | | | | | 6318384007 | 10-28-19 | PY | 2 | 3370 | | 700.64 |

| Program | Associated | Fund | Estimated | | Voucher | Voucher | IDIS | IDIS | Matrix | Receipted/Drawn | | |
|---------|------------|--------------|-----------|-----------------|-------------|-------------|----------|------|----------|-----------------|------------------------------|-----------|
| Year | Program | Grant Number | Type | Income for Year | Transaction | Voucher # | Created | Type | Proj. ID | Actv. ID | Code | Amount |
| | | | | | | 6342555-001 | 01-21-20 | PY | 2 | 3387 | | 6,000.00 |
| | | | | | | 6342555-002 | 01-21-20 | PY | 2 | 3388 | | 5,711.00 |
| | | | | | | 6342555-004 | 01-21-20 | PY | 2 | 3389 | | 1,200.88 |
| | | | | | | 6357681-002 | 03-05-20 | PY | 2 | 3394 | | 2,262.86 |
| | | | | | | 6367544-002 | 04-08-20 | PY | 2 | 3398 | | 5,017.28 |
| | | | | | | | | | | | HP Receipts | 57,952.59 |
| | | | | | | | | | | | HP Draws | 57,952.59 |
| | | | | | | | | | | | HP Balance | 0.00 |
| 2019 | HOME | M19DC270205 | | | | | | | | | Total Local Account Receipts | 57,952.59 |
| | | | | | | | | | | | Total Local Account Draws | 57,952.59 |
| | | | | | | | | | | | Total Local Account Balance | 0.00 |
| 2020 | CDBG | B20UC270005 | PI | 0.00 | | | | | | | | |
| | | | | | RECEIPTS | | | | | | | |
| | | | | | | 5318360-001 | 06-01-20 | | 2 | 3309 | 14A | 15,637.00 |
| | | | | | | 5326808-001 | 09-16-20 | | 2 | 3309 | 14A | 16,197.00 |
| | | | | | | 5341535-001 | 03-15-21 | | 7 | 3410 | 14A | 9,819.00 |
| | | | | | | 5342230-001 | 03-22-21 | | 7 | 3410 | 14A | 9,245.00 |
| | | | | | | 5344222-001 | 04-16-21 | | 7 | 3410 | 14A | 29,014.06 |
| | | | | | | 5345081-001 | 04-26-21 | | 7 | 3410 | 14A | 3,426.94 |
| | | | | | DRAWS | | | | | | | |
| | | | | | | 6413187-001 | 09-16-20 | PY | 2 | 3309 | 14A | 31,834.00 |
| | | | | | | 6471618-006 | 03-15-21 | PY | 7 | 3410 | 14A | 9,819.00 |
| | | | | | | 6474002-001 | 03-22-21 | PY | 7 | 3410 | 14A | 9,245.00 |
| | | | | | | 6483912-001 | 04-16-21 | PY | 7 | 3410 | 14A | 29,014.06 |
| | | | | | | 6487746-001 | 04-26-21 | PY | 7 | 3410 | 14A | 3,426.94 |
| | | | | | | | | | | | PI Receipts | 83,339.00 |
| | | | | | | | | | | | PI Draws | 83,339.00 |
| | | | | | | | | | | | PI Balance | 0.00 |

| Program Year | Program | Associated Grant Number | Fund Type | Estimated Income for Year | Transaction | Voucher # | Voucher Created | Voucher Type | IDIS Proj. ID | IDIS Actv. ID | Matrix Code | Receipted/Drawn Amount |
|-------------------------------------|---------|----------------------------|--------------|------------------------------|-------------|-------------|--------------------|-----------------|------------------|------------------|----------------|---------------------------|
| 2020 | CDBG | | | | | | | | | | | |
| Total CDBG Receipts*: | | | | | | | | | | | | 83,339.00 |
| Total CDBG Draws against Receipts*: | | | | | | | | | | | | 83,339.00 |
| Total CDBG Receipt Fund Balance*: | | | | | | | | | | | | 0.00 |
| 2020 | HOME | M20DC270205 | HP | 0.00 | | | | | | | | |
| RECEIPTS | | | | | | | | | | | | |
| | | | | | | 5321998-001 | 07-13-20 | | 27 | 2761 | | 50.00 |
| | | | | | | 5324782-001 | 08-18-20 | | 26 | 2900 | | 4,000.00 |
| | | | | | | 5326931-001 | 09-17-20 | | 29 | 2798 | | 3,505.42 |
| | | | | | | 5328728-001 | 10-13-20 | | 27 | 2631 | | 2,299.00 |
| | | | | | | 5329251-001 | 10-20-20 | | 26 | 2817 | | 4,000.00 |
| | | | | | | 5330964-001 | 11-02-20 | | 3 | 3036 | | 3,610.67 |
| | | | | | | 5331445-001 | 11-06-20 | | 3 | 3061 | | 4,000.00 |
| | | | | | | 5333053-001 | 12-01-20 | | 3 | 3094 | | 3,900.00 |
| | | | | | | 5333576-001 | 12-09-20 | | 3 | 3063 | | 2,485.00 |
| | | | | | | 5335450-001 | 12-31-20 | | 3 | 3076 | | 2,172.58 |
| | | | | | | 5335708-001 | 01-06-21 | | 3 | 3040 | | 300.00 |
| | | | | | | 5340576-001 | 03-02-21 | | 34 | 3450 | | 3,521.95 |
| | | | | | | 5342683-001 | 03-29-21 | | 3 | 2986 | | 6,500.00 |
| | | | | | | 5343234-001 | 04-06-21 | | 3 | 3074 | | 346.00 |
| | | | | | | 5343285-001 | 04-06-21 | | 2 | 3382 | | 2,000.00 |
| | | | HP | | DRAWS | | | | | | | |
| | | | | | | 6404141-002 | 08-17-20 | PY | 34 | 3452 | | 50.00 |
| | | | | | | 6410477-002 | 09-08-20 | PY | 34 | 3460 | | 4,000.00 |
| | | | | | | 6417369-002 | 09-29-20 | PY | 34 | 3462 | | 3,505.42 |
| | | | | | | 6432386-001 | 11-18-20 | PY | 34 | 3490 | | 6,000.00 |
| | | | | | | 6432386-002 | 11-18-20 | PY | 34 | 3491 | | 3,977.00 |
| | | | | | | 6432386-004 | 11-18-20 | PY | 34 | 3492 | | 3,932.67 |
| | | | | | | 6443733-001 | 12-22-20 | PY | 34 | 3507 | | 6,200.00 |
| | | | | | | 6443733-003 | 12-22-20 | PY | 34 | 3508 | | 185.00 |
| | | | | | | 6451937-002 | 01-21-21 | PY | 34 | 3511 | | 2,172.58 |

| Program | Associated | Fund | Estimated | | Voucher | Voucher | IDIS | IDIS | Matrix | Receipted/Drawn | | |
|---------|------------|--------------|-----------|-----------------|-------------|-------------|----------|------|----------|------------------------------|------|-----------|
| Year | Program | Grant Number | Type | Income for Year | Transaction | Voucher # | Created | Type | Proj. ID | Actv. ID | Code | Amount |
| | | | | | | 6451937-005 | 01-21-21 | PY | 34 | 3513 | | 300.00 |
| | | | | | | 6496474-001 | 05-19-21 | PY | 34 | 3518 | | 3,719.60 |
| | | | | | | 6496474-002 | 05-19-21 | PY | 34 | 3519 | | 4,456.09 |
| | | | | | | 6496474-003 | 05-19-21 | PY | 34 | 3520 | | 4,192.26 |
| | | | | | | | | | | HP Receipts | | 42,690.62 |
| | | | | | | | | | | HP Draws | | 42,690.62 |
| | | | | | | | | | | HP Balance | | 0.00 |
| 2020 | HOME | M20DC270205 | | | | | | | | Total Local Account Receipts | | 42,690.62 |
| | | | | | | | | | | Total Local Account Draws | | 42,690.62 |
| | | | | | | | | | | Total Local Account Balance | | 0.00 |
| 2021 | HOME | M21DC270205 | HP | 0.00 | | | | | | | | |
| | | | | | RECEIPTS | | | | | | | |
| | | | | | | 5345619-001 | 05-03-21 | | 39 | 2577 | | 2,456.55 |
| | | | | | | 5345624-001 | 05-03-21 | | 3 | 3121 | | 4,000.00 |
| | | | | | | 5346142-001 | 05-11-21 | | 29 | 2828 | | 4,000.00 |
| | | | | | | 5346853-001 | 05-18-21 | | 26 | 2904 | | 1,369.00 |
| | | | | | | 5347035-001 | 05-20-21 | | 3 | 3035 | | 1,021.41 |
| | | | | | | 5347292-001 | 05-24-21 | | 29 | 2746 | | 5,000.00 |
| | | | | | | 5351023-001 | 07-06-21 | | 3 | 3075 | | 4,000.00 |
| | | | | | | 5351669-001 | 07-14-21 | | 3 | 3196 | | 3,361.00 |
| | | | HP | | DRAWS | | | | | | | |
| | | | | | | 6496474-004 | 05-19-21 | PY | 34 | 3520 | | 2,007.74 |
| | | | | | | 6496474-005 | 05-19-21 | PY | 34 | 3521 | | 4,262.02 |
| | | | | | | 6496474-006 | 05-19-21 | PY | 34 | 3522 | | 4,921.05 |
| | | | | | | | | | | HP Receipts | | 25,207.96 |
| | | | | | | | | | | HP Draws | | 11,190.81 |
| | | | | | | | | | | HP Balance | | 14,017.15 |

| Program | Associated | Fund | Estimated | | | Voucher | Voucher | IDIS | IDIS | Matrix | Receipted/Drawn | |
|---------|------------|--------------|-----------|-----------------|-------------|-----------|---------|------|----------|----------|-----------------|--------|
| Year | Program | Grant Number | Type | Income for Year | Transaction | Voucher # | Created | Type | Proj. ID | Actv. ID | Code | Amount |
| <hr/> | | | | | | | | | | | | |
| 2021 | HOME | M21DC270205 | | | | | | | | | | |
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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
ST. LOUIS COUNTY, MN

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|------------|----------------|-----------------------------------------------------------------------------------------|--------|-----------|------------|--------------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2020 | 3935 | 3469 | CV - AEOA: CV-Maintenance Rehabilitation (2020) | OPEN | 14A | LMH | 40,000.00 | 51.3 | 20,505.49 | 8 | 8 | 100.0 | 8 | 0 |
| 2020 | 3936 | 3470 | CV - Chisholm HRA COVID-19 Improvements (2020) | COM | 14C | LMH | 65,000.00 | 69.2 | 45,000.00 | 104 | 104 | 100.0 | 0 | 104 |
| 2020 | 3937 | 3471 | CV - Cook HRA COVIDo-19 Project (2020) | COM | 14C | LMH | 36,000.00 | 66.7 | 24,000.00 | 48 | 48 | 100.0 | 0 | 48 |
| 2020 | 6237 | 3408 | Access North Center for Independent Living of Northeastern Minnesota: Aging in Place | OPEN | 14A | LMH | 30,000.00 | 24.6 | 7,392.43 | 4 | 4 | 100.0 | 4 | 0 |
| 2020 | 6238 | 3409 | Accessible Space - Winston Court Rehabilitation | OPEN | 14B | LMH | 89,000.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2020 | 6285 | 3410 | AEOA Single Family Rehabilitation Loan Program | OPEN | 14A | LMH | 765,000.00 | 12.5 | 95,836.86 | 21 | 21 | 100.0 | 21 | 0 |
| 2020 | 6288 | 3412 | One Roof Community Housing - Acquisition- Rehabilitation-Resale Project | OPEN | 14G | LMH | 415,000.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 2020 | 6289 | 3413 | Vermilion Housing Corporation - Rental Rehabilitation | OPEN | 14B | LMH | 36,300.00 | 2.8 | 1,007.18 | 2 | 2 | 100.0 | 0 | 2 |
| 2020 TOTALS: BUDGETED/UNDERWAY | | | | | | | 1,375,300.00 | 9.0 | 124,741.96 | 35 | 35 | 100.0 | 33 | 2 |
| COMPLETED | | | | | | | 101,000.00 | 68.3 | 69,000.00 | 152 | 152 | 100.0 | 0 | 152 |
| | | | | | | | 1,476,300.00 | 13.1 | 193,741.96 | 187 | 187 | 100.0 | 33 | 154 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|------------|----------------|-------------------------------------------------------------------------|--------|-----------|------------|--------------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2019 | 1990 | 3308 | Access North Center for Independent Living of Northeastern Minnesota | COM | 14A | LMH | 20,000.00 | 100.0 | 20,000.00 | 14 | 14 | 100.0 | 14 | 0 |
| 2019 | 1991 | 3309 | AEOA Single Family Rehabilitation Loan Program | COM | 14A | LMH | 689,300.00 | 29.0 | 200,000.00 | 32 | 32 | 100.0 | 32 | 0 |
| 2019 | 1993 | 3311 | One Roof Community Housing - Acquisition-Rehab- Resale Project | COM | 14G | LMH | 324,500.00 | 7.7 | 25,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2019 | 1994 | 3312 | Vermilion Housing Corporation - Rental Rehabilitation | COM | 14B | LMH | 75,000.00 | 33.3 | 25,000.00 | 12 | 12 | 100.0 | 0 | 12 |
| 2019 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 1,108,800.00 | 24.3 | 270,000.00 | 59 | 59 | 100.0 | 47 | 12 |

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| | | | | | | | 1,108,800.00 | 24.3 | 270,000.00 | 59 | 59 | 100.0 | 47 | 12 | |
|--------------------------------|------------|----------------|--------------------------------------------------------------|--------|-----------|------------|--------------|--------------|----------------------|-------------------|--------------|-------|-------------------|-----------------|-----|
| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | | |
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER | |
| 2018 | 5655 | 3222 | Access North: Home Access Program | COM | 14A | LMH | 33,000.00 | 75.8 | 25,000.00 | 20 | 20 | 100.0 | 20 | 0 | |
| 2018 | 5656 | 3223 | AEOA: Single Family Rehab Loan Program | COM | 14A | LMH | 719,486.00 | 27.8 | 200,000.00 | 15 | 15 | 100.0 | 15 | 0 | |
| 2018 | 5658 | 3224 | NSLC Habitat for Humanity: Site Acquisition & Rehab | COM | 14A | LMH | 700,000.00 | 3.6 | 25,000.00 | 1 | 1 | 100.0 | 1 | 0 | |
| 2018 | 5659 | 3225 | One Roof Community Housing: Acquisition-Rehab-Resale Project | COM | 14G | LMH | 175,000.00 | 14.3 | 25,000.00 | 1 | 1 | 100.0 | 1 | 0 | |
| 2018 | 5661 | 3226 | Vermillion Housing Corp: Rental Rehabilitation | COM | 14B | LMH | 60,000.00 | 41.7 | 25,000.00 | 80 | 80 | 100.0 | 0 | 80 | |
| 2018 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 | |
| | | | | | | | COMPLETED | 1,687,486.00 | 17.7 | 300,000.00 | 117 | 117 | 100.0 | 37 | 80 |
| | | | | | | | 1,687,486.00 | 17.7 | 300,000.00 | 117 | 117 | 100.0 | 37 | 80 | |
| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | | |
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER | |
| 2017 | 1499 | 3139 | AEOA: Single Family Rehab Program | COM | 14A | LMH | 848,118.00 | 35.4 | 300,000.00 | 14 | 14 | 100.0 | 14 | 0 | |
| 2017 | 1600 | 3140 | Cook HRA Rental Rehab | COM | 14C | LMH | 37,270.00 | 67.1 | 25,000.00 | 60 | 60 | 100.0 | 0 | 60 | |
| 2017 | 1601 | 3141 | Manor Rental Rehab | COM | 14B | LMH | 23,750.00 | 63.2 | 15,000.00 | 12 | 9 | 75.0 | 0 | 12 | |
| 2017 | 1603 | 3143 | Acquisition-Rehab-Resale Project | COM | 14G | LMH | 25,000.00 | 100.0 | 25,000.00 | 1 | 1 | 100.0 | 1 | 0 | |
| 2017 | 1605 | 3144 | Vermillion Housing Rental Rehab | COM | 14B | LMH | 541,057.00 | 9.2 | 50,000.00 | 40 | 40 | 100.0 | 0 | 40 | |
| 2017 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 | |
| | | | | | | | COMPLETED | 1,475,195.00 | 28.1 | 415,000.00 | 127 | 124 | 97.6 | 15 | 112 |
| | | | | | | | 1,475,195.00 | 28.1 | 415,000.00 | 127 | 124 | 97.6 | 15 | 112 | |

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Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
ST. LOUIS COUNTY, MN

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX NTL | | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|------------|----------------|-------------------------------------------------|--------|---------|-----|------------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | CD | OBJ | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2016 | 5505 | 3000 | Winston Courts Hibbing - Rental Rehabilitation | COM | 14B | LMH | 70,000.00 | 100.0 | 70,000.00 | 18 | 18 | 100.0 | 0 | 18 |
| 2016 | 5506 | 3001 | AEOA - Single Family Rehab | COM | 14A | LMH | 300,000.00 | 100.0 | 300,000.00 | 10 | 10 | 100.0 | 10 | 0 |
| 2016 | 5507 | 3002 | One Roof Community Hsg Acquisition-Rehab-Resale | COM | 14G | LMH | 30,000.00 | 100.0 | 30,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2016 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 400,000.00 | 100.0 | 400,000.00 | 29 | 29 | 100.0 | 11 | 18 |
| | | | | | | | 400,000.00 | 100.0 | 400,000.00 | 29 | 29 | 100.0 | 11 | 18 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX NTL | | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|------------|----------------|------------------------------------------------|--------|---------|-----|------------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | CD | OBJ | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2015 | 1724 | 2860 | AEOA SFR Loan Program | COM | 14A | LMH | 310,000.00 | 100.0 | 310,000.00 | 21 | 21 | 100.0 | 21 | 0 |
| 2015 | 1727 | 2861 | LEE Center Rehab | COM | 14B | LMH | 35,000.00 | 100.0 | 35,000.00 | 95 | 95 | 100.0 | 0 | 95 |
| 2015 | 1736 | 2863 | One Roof Cmty Housing-Acqusitions-Rehab-Resale | COM | 14G | LMH | 25,000.00 | 100.0 | 25,000.00 | 1 | 1 | 100.0 | 1 | 0 |
| 2015 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 370,000.00 | 100.0 | 370,000.00 | 117 | 117 | 100.0 | 22 | 95 |
| | | | | | | | 370,000.00 | 100.0 | 370,000.00 | 117 | 117 | 100.0 | 22 | 95 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX NTL | | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|-------------|------------|----------------|-------------------------------------------|--------|---------|-----|------------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | CD | OBJ | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2014 | 1093 | 2771 | AEOA SFR Loan Program | COM | 14A | LMH | 300,000.00 | 100.0 | 300,000.00 | 13 | 13 | 100.0 | 13 | 0 |
| 2014 | 1095 | 2772 | Avinity LEE Center Tuckpointing | COM | 14B | LMH | 25,000.00 | 100.0 | 25,000.00 | 95 | 95 | 100.0 | 0 | 95 |
| 2014 | 1098 | 2773 | Meadowlands Manor Rehab Project | COM | 14B | LMH | 20,000.00 | 100.0 | 20,000.00 | 12 | 12 | 100.0 | 0 | 12 |
| 2014 | 1111 | 2775 | One Roof Acquisition-Rehab-Resale Project | COM | 14G | LMH | 25,000.00 | 100.0 | 25,000.00 | 2 | 2 | 100.0 | 2 | 0 |

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| | | | | | | | | | | | | | | | |
|------|------|--------|---------------------------------------|--------|-----|-----|------------|--------|--------------|----------|-------|----------------|-------|--------|--|
| | | 2014 | TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 | |
| | | | COMPLETED | | | | 370,000.00 | 100.0 | 370,000.00 | 122 | 122 | 100.0 | 15 | 107 | |
| | | | | | | | 370,000.00 | 100.0 | 370,000.00 | 122 | 122 | 100.0 | 15 | 107 | |
| | | | | | | | CUMULATIVE | | | | | | | | |
| PGM | PROJ | IDIS | MTX NTL | | | | Total | CDBG | | OCCUPIED | UNITS | OCCUPIED UNITS | | | |
| YEAR | ID | ACT ID | ACTIVITY NAME | STATUS | CD | OBJ | EST. AMT | % CDBG | DRAWN AMOUNT | TOTAL | L/M | % L/M | OWNER | RENTER | |
| 2013 | 8664 | 2674 | AEOA SFR Loan Program | COM | 14A | LMH | 300,000.00 | 100.0 | 300,000.00 | 17 | 17 | 100.0 | 17 | 0 | |
| 2013 | 8665 | 2675 | Avinity-LEE Center Tuckpointing | COM | 14B | LMH | 35,000.00 | 100.0 | 35,000.00 | 94 | 94 | 100.0 | 0 | 94 | |
| 2013 | 8666 | 2677 | Mountain Manor Improvements | COM | 14B | LMH | 45,000.00 | 100.0 | 45,000.00 | 39 | 39 | 100.0 | 0 | 39 | |
| | | 2013 | TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 | |
| | | | COMPLETED | | | | 380,000.00 | 100.0 | 380,000.00 | 150 | 150 | 100.0 | 17 | 133 | |
| | | | | | | | 380,000.00 | 100.0 | 380,000.00 | 150 | 150 | 100.0 | 17 | 133 | |
| | | | | | | | CUMULATIVE | | | | | | | | |
| PGM | PROJ | IDIS | MTX NTL | | | | Total | CDBG | | OCCUPIED | UNITS | OCCUPIED UNITS | | | |
| YEAR | ID | ACT ID | ACTIVITY NAME | STATUS | CD | OBJ | EST. AMT | % CDBG | DRAWN AMOUNT | TOTAL | L/M | % L/M | OWNER | RENTER | |
| 2012 | 8652 | 2593 | AEOA Single Family Rehab Program | COM | 14A | LMH | 300,000.00 | 100.0 | 300,000.00 | 33 | 33 | 100.0 | 33 | 0 | |
| 2012 | 8656 | 2594 | Meadowlands Manor Rehab Project | COM | 14B | LMH | 32,500.00 | 76.9 | 25,000.00 | 12 | 12 | 100.0 | 0 | 12 | |
| 2012 | 8659 | 2595 | NCLT-Acquisition-Rehab-Resale Project | COM | 14G | LMH | 45,000.00 | 100.0 | 45,000.00 | 1 | 1 | 100.0 | 1 | 0 | |
| 2012 | 8661 | 2597 | Habitat Building Program | COM | 14A | LMH | 30,000.00 | 100.0 | 30,000.00 | 1 | 1 | 100.0 | 1 | 0 | |
| | | 2012 | TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 | |
| | | | COMPLETED | | | | 407,500.00 | 98.1 | 400,000.00 | 47 | 47 | 100.0 | 35 | 12 | |
| | | | | | | | 407,500.00 | 98.1 | 400,000.00 | 47 | 47 | 100.0 | 35 | 12 | |
| | | | | | | | CUMULATIVE | | | | | | | | |
| PGM | PROJ | IDIS | MTX NTL | | | | Total | CDBG | | OCCUPIED | UNITS | OCCUPIED UNITS | | | |
| YEAR | ID | ACT ID | ACTIVITY NAME | STATUS | CD | OBJ | EST. AMT | % CDBG | DRAWN AMOUNT | TOTAL | L/M | % L/M | OWNER | RENTER | |

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|--------------------------------|------|------|----------------------------------|-----|-----|-----|------------|-------|------------|----|----|-------|----|----|
| 2011 | 6233 | 2480 | AEOA Single Family Rehab Program | COM | 14A | LMH | 400,000.00 | 100.0 | 400,000.00 | 12 | 12 | 100.0 | 12 | 0 |
| 2011 | 6239 | 2481 | Aurora HRA Rental Rehab | COM | 14B | LMH | 97,765.00 | 100.0 | 97,765.00 | 75 | 75 | 100.0 | 0 | 75 |
| 2011 | 6244 | 2483 | NCLT Acq & Rehab Project | COM | 14G | LMH | 110,000.00 | 100.0 | 110,000.00 | 2 | 2 | 100.0 | 2 | 0 |
| 2011 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 607,765.00 | 100.0 | 607,765.00 | 89 | 89 | 100.0 | 14 | 75 |
| | | | | | | | 607,765.00 | 100.0 | 607,765.00 | 89 | 89 | 100.0 | 14 | 75 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|------------|----------------|-------------------------------------|--------|-----------|------------|------------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2010 | 2404 | 2470 | NCLT Acquistion Rehab Resale | COM | 14G | LMH | 110,000.00 | 100.0 | 110,000.00 | 2 | 2 | 100.0 | 2 | 0 |
| 2010 | 4135 | 2388 | ACCESSIBLE SPACE WINSTON COURT APTS | COM | 14B | LMH | 36,000.00 | 100.0 | 36,000.00 | 16 | 16 | 100.0 | 0 | 16 |
| 2010 | 9018 | 2347 | AEOA Single Family Rehab Program | COM | 14A | LMH | 400,000.00 | 100.0 | 400,000.00 | 21 | 21 | 100.0 | 21 | 0 |
| 2010 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 546,000.00 | 100.0 | 546,000.00 | 39 | 39 | 100.0 | 23 | 16 |
| | | | | | | | 546,000.00 | 100.0 | 546,000.00 | 39 | 39 | 100.0 | 23 | 16 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | | | |
|--------------------------------|------------|----------------|----------------------------------|--------|-----------|------------|------------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|----|---|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER | | |
| 2009 | 0001 | 2207 | AEOA SINGLE FAMILY HOUSING REHAB | COM | 14A | LMH | 400,000.00 | 100.0 | 400,000.00 | 26 | 26 | 100.0 | 26 | 0 | | |
| 2009 | 0003 | 2209 | NORTHERN COMMUNITIES LAND TRUST | COM | 14G | LMH | 110,000.00 | 100.0 | 110,000.00 | 2 | 2 | 100.0 | 2 | 0 | | |
| 2009 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 | | |
| | | | | | | | COMPLETED | | 510,000.00 | 100.0 | 510,000.00 | 28 | 28 | 100.0 | 28 | 0 |
| | | | | | | | | | 510,000.00 | 100.0 | 510,000.00 | 28 | 28 | 100.0 | 28 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | | | |
|--------------------------------|------------|----------------|----------------------------------------|--------|-----------|------------|------------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|----|----|
| | | | | | | | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER | | |
| 2008 | 0002 | 2069 | AEOA HOUSING DEVELOPMENT PROGRAM | COM | 14G | LMH | 195,000.00 | 100.0 | 195,000.00 | 3 | 3 | 100.0 | 3 | 0 | | |
| 2008 | 0003 | 2070 | AEOA SINGLE FAMILY HOUSING REHAB | COM | 14A | LMH | 650,000.00 | 100.0 | 650,000.00 | 23 | 23 | 100.0 | 23 | 0 | | |
| 2008 | 0004 | 2071 | MT IRON MOUNTAIN MANOR IMPROVEMENTS | COM | 14B | LMH | 30,000.00 | 100.0 | 30,000.00 | 2 | 2 | 100.0 | 0 | 2 | | |
| 2008 | 0005 | 2072 | NORTHERN COMMUNITIES LAND TRUST | COM | 14G | LMH | 110,000.00 | 100.0 | 110,000.00 | 2 | 2 | 100.0 | 2 | 0 | | |
| 2008 | 0006 | 2073 | RANGE MENTAL HEALTH PERPICH APARTMENTS | COM | 14B | LMH | 20,000.00 | 100.0 | 20,000.00 | 27 | 27 | 100.0 | 0 | 27 | | |
| 2008 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 | | |
| | | | | | | | COMPLETED | | 1,005,000.00 | 100.0 | 1,005,000.00 | 57 | 57 | 100.0 | 28 | 29 |
| | | | | | | | | | 1,005,000.00 | 100.0 | 1,005,000.00 | 57 | 57 | 100.0 | 28 | 29 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX NTL | | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|------------|----------------|-----------------------------------------|--------|---------|-----|-------------------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | CD | OBJ | | | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2007 | 0001 | 1971 | AEOA SINGLE FAMIL HOUSING REHAB PROGRAM | COM | 14A | LMH | 650,000.00 | 100.0 | 650,000.00 | 24 | 24 | 100.0 | 24 | 0 |
| 2007 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 650,000.00 | 100.0 | 650,000.00 | 24 | 24 | 100.0 | 24 | 0 |
| | | | | | | | 650,000.00 | 100.0 | 650,000.00 | 24 | 24 | 100.0 | 24 | 0 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX NTL | | Total EST. AMT | % CDBG | DRAWN AMOUNT | CDBG OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|------------|----------------|------------------------------------------|--------|---------|-----|-------------------|--------|--------------|---------------------------|--------------|-------|-------------------|-----------------|
| | | | | | CD | OBJ | | | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2006 | 0002 | 1828 | AEOA SINGLE FAMILY HOUSING REHAB PROGRAM | COM | 14A | LMH | 650,000.00 | 100.0 | 650,000.00 | 27 | 27 | 100.0 | 27 | 0 |
| 2006 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 650,000.00 | 100.0 | 650,000.00 | 27 | 27 | 100.0 | 27 | 0 |

| | | | | | | | | | | | | | 650,000.00 | 100.0 | 650,000.00 | 27 | 27 | 100.0 | 27 | 0 |
|--------------------------------|------------|----------------|------------------------------------------|--------|-----------|------------|-------------------|--------|----------------------|-------------------|--------------|-------|---------------------------------|-----------------|------------|----|----|-------|----|---|
| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | UNITS RENTER | | | | | | |
| 2005 | 0003 | 1670 | RANGE MENTAL HEALTH - PERPICH APARTMENTS | COM | 14B | LMH | 4,969,136.00 | 4.0 | 200,000.00 | 27 | 27 | 100.0 | 0 | 27 | | | | | | |
| 2005 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 | | | | | | |
| COMPLETED | | | | | | | 4,969,136.00 | 4.0 | 200,000.00 | 27 | 27 | 100.0 | 0 | 27 | | | | | | |
| | | | | | | | 4,969,136.00 | 4.0 | 200,000.00 | 27 | 27 | 100.0 | 0 | 27 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | UNITS RENTER | | | | | | |
| 2004 | 0002 | 1557 | AEOA SINGLE FAMILY HOUSING REHAB PROGRAM | COM | 14A | LMH | 700,000.00 | 100.0 | 700,000.00 | 54 | 54 | 100.0 | 0 | 54 | | | | | | |
| 2004 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 | | | | | | |
| COMPLETED | | | | | | | 700,000.00 | 100.0 | 700,000.00 | 54 | 54 | 100.0 | 0 | 54 | | | | | | |
| | | | | | | | 700,000.00 | 100.0 | 700,000.00 | 54 | 54 | 100.0 | 0 | 54 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | Total EST. AMT | % CDBG | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE OCCUPIED OWNER | UNITS RENTER | | | | | | |
| 2003 | 0002 | 1412 | AEOA SINGLE FAMILY REHAB | COM | 14A | LMH | 733,160.53 | 100.0 | 733,160.53 | 32 | 32 | 100.0 | 0 | 32 | | | | | | |
| 2003 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 | | | | | | |
| COMPLETED | | | | | | | 733,160.53 | 100.0 | 733,160.53 | 32 | 32 | 100.0 | 0 | 32 | | | | | | |
| | | | | | | | 733,160.53 | 100.0 | 733,160.53 | 32 | 32 | 100.0 | 0 | 32 | | | | | | |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX NTL | | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|-------------|------------|----------------|----------------------------------------|--------|---------|-----|------------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | CD | OBJ | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2002 | 0002 | 1253 | AEOA SINGLE FAMILY HOUSING REHAB PROG | COM | 14A | LMH | 765,353.58 | 100.0 | 765,353.58 | 33 | 33 | 100.0 | 0 | 33 |
| | | 2002 | TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 765,353.58 | 100.0 | 765,353.58 | 33 | 33 | 100.0 | 0 | 33 |
| | | | | | | | 765,353.58 | 100.0 | 765,353.58 | 33 | 33 | 100.0 | 0 | 33 |
| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX NTL | | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
| | | | | | CD | OBJ | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2001 | 0002 | 1099 | AEOA SINGLE FAMILY HOUSING REHAB | COM | 14A | LMH | 678,447.31 | 100.0 | 678,447.31 | 35 | 35 | 100.0 | 0 | 35 |
| | | 2001 | TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 678,447.31 | 100.0 | 678,447.31 | 35 | 35 | 100.0 | 0 | 35 |
| | | | | | | | 678,447.31 | 100.0 | 678,447.31 | 35 | 35 | 100.0 | 0 | 35 |
| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX NTL | | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
| | | | | | CD | OBJ | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 2000 | 0002 | 942 | AEOA RENTAL REHABILITATION PROGRAM | COM | 14B | LMH | 50,000.00 | 100.0 | 50,000.00 | 27 | 27 | 100.0 | 0 | 27 |
| 2000 | 0003 | 943 | AEOA SINGLE FAMILY REHABILITATION PROG | COM | 14A | LMH | 769,711.28 | 100.0 | 769,711.28 | 44 | 44 | 100.0 | 0 | 44 |
| | | 2000 | TOTALS: BUDGETED/UNDERWAY | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | COMPLETED | | | | 819,711.28 | 100.0 | 819,711.28 | 71 | 71 | 100.0 | 0 | 71 |
| | | | | | | | 819,711.28 | 100.0 | 819,711.28 | 71 | 71 | 100.0 | 0 | 71 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX NTL | | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|------------|----------------|--------------------------------------|--------|---------|-----|------------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | CD | OBJ | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 1999 | 0001 | 781 | SINGLE FAMILY HOUSING REHABILITATION | COM | 14A | LMH | 620,628.02 | 100.0 | 620,628.02 | 45 | 45 | 100.0 | 0 | 45 |
| 1999 | 0017 | 806 | CIL RAMP PROJECT | COM | 14A | LMH | 20,000.00 | 100.0 | 20,000.00 | 48 | 43 | 89.6 | 0 | 48 |
| 1999 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 640,628.02 | 100.0 | 640,628.02 | 93 | 88 | 94.6 | 0 | 93 |
| | | | | | | | 640,628.02 | 100.0 | 640,628.02 | 93 | 88 | 94.6 | 0 | 93 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX NTL | | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|------------|----------------|--------------------------------|--------|---------|-----|------------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | CD | OBJ | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 1998 | 0003 | 614 | A-RENTAL REHABILITATION | COM | 14B | LMH | 100,000.00 | 100.0 | 100,000.00 | 95 | 95 | 100.0 | 0 | 95 |
| 1998 | 0004 | 615 | A-SINGLE FAMILY REHABILITATION | COM | 14A | LMH | 573,718.77 | 100.0 | 573,718.77 | 59 | 59 | 100.0 | 0 | 59 |
| 1998 | 0032 | 640 | D1-CIL MODULAR RAMPS PROJECT | COM | 14A | LMH | 10,000.00 | 100.0 | 10,000.00 | 10 | 10 | 100.0 | 0 | 10 |
| 1998 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 683,718.77 | 100.0 | 683,718.77 | 164 | 164 | 100.0 | 0 | 164 |
| | | | | | | | 683,718.77 | 100.0 | 683,718.77 | 164 | 164 | 100.0 | 0 | 164 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX NTL | | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|------------|----------------|---------------------|--------|---------|-----|------------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | CD | OBJ | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 1997 | 0003 | 421 | SINGLE FAMILY REHAB | COM | 14A | LMH | 990,124.39 | 100.0 | 990,124.39 | 166 | 166 | 100.0 | 0 | 166 |
| 1997 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 990,124.39 | 100.0 | 990,124.39 | 166 | 166 | 100.0 | 0 | 166 |
| | | | | | | | 990,124.39 | 100.0 | 990,124.39 | 166 | 166 | 100.0 | 0 | 166 |

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| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX NTL | | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|------------|----------------|-----------------------------------------|--------|---------|-----|------------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | CD | OBJ | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 1996 | 0001 | 465 | ORR COMMUNITY HOUSING | COM | 12 | LMH | 75,000.00 | 100.0 | 75,000.00 | 12 | 12 | 100.0 | 0 | 12 |
| 1996 | 0002 | 466 | RENTAL HOUSING REHAB | COM | 14B | LMH | 80,000.00 | 100.0 | 80,000.00 | 77 | 77 | 100.0 | 0 | 77 |
| 1996 | 0003 | 467 | AEOA RENTAL HOUSING REHAB PROG DELIVERY | COM | 14H | LMH | 20,000.00 | 0.0 | 20,000.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1996 | 0004 | 468 | SINGLE FAMILY REHAB-AEOA | COM | 14A | LMH | 380,325.11 | 100.0 | 380,325.11 | 1 | 1 | 100.0 | 0 | 1 |
| 1996 | 0005 | 469 | SINGLE FAMILY REHAB-PROGRAM DELIVERY | COM | 14A | LMH | 28,880.29 | 100.0 | 28,880.29 | 1 | 1 | 100.0 | 0 | 1 |
| 1996 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 584,205.40 | 100.0 | 584,205.40 | 91 | 91 | 100.0 | 0 | 91 |
| | | | | | | | 584,205.40 | 100.0 | 584,205.40 | 91 | 91 | 100.0 | 0 | 91 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX NTL | | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|--------------------------------|------------|----------------|--------------------------------|--------|---------|-----|------------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | CD | OBJ | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 1995 | 0001 | 489 | AEOA-RENTAL HOUSING REHAB | COM | 14B | LMH | 124,944.13 | 100.0 | 124,944.13 | 1 | 1 | 100.0 | 0 | 1 |
| 1995 | 0002 | 490 | AEOA-RENTAL HSNG PROG DELIVERY | COM | 14B | LMH | 2,812.76 | 100.0 | 2,812.76 | 1 | 1 | 100.0 | 0 | 1 |
| 1995 | 0006 | 491 | WELL/SEPTIC PROGRAM SLC | COM | 14A | LMH | 51,152.61 | 100.0 | 51,152.61 | 1 | 1 | 100.0 | 0 | 1 |
| 1995 TOTALS: BUDGETED/UNDERWAY | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| COMPLETED | | | | | | | 178,909.50 | 100.0 | 178,909.50 | 3 | 3 | 100.0 | 0 | 3 |
| | | | | | | | 178,909.50 | 100.0 | 178,909.50 | 3 | 3 | 100.0 | 0 | 3 |

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX NTL | | Total | | CDBG DRAWN AMOUNT | OCCUPIED TOTAL | UNITS L/M | % L/M | CUMULATIVE | |
|-------------|------------|----------------|---------------|--------|---------|-----|----------|--------|----------------------|-------------------|--------------|-------|-------------------|-----------------|
| | | | | | CD | OBJ | EST. AMT | % CDBG | | | | | OCCUPIED OWNER | UNITS RENTER |
| 1994 | 0002 | 318 | Unknown | COM | 12 | LMH | 0.00 | | 0.00 | 22 | 22 | 100.0 | 0 | 22 |
| 1994 | 0002 | 333 | Unknown | COM | 14B | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |

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|------|---------------------------|-------------|-----|-----|-----------|-------|-----|------|----|----|-------|---|----|
| 1994 | 0002 | 335 Unknown | COM | 14B | LMH | 0.00 | | 0.00 | 2 | 2 | 100.0 | 0 | 2 |
| 1994 | 0002 | 336 Unknown | COM | 14B | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 337 Unknown | COM | 14B | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 338 Unknown | COM | 14B | LMH | 0.00 | | 0.00 | 2 | 2 | 100.0 | 0 | 2 |
| 1994 | 0002 | 345 Unknown | COM | 14F | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| 1994 | 0002 | 365 Unknown | COM | 14B | LMH | 0.00 | | 0.00 | 2 | 2 | 100.0 | 0 | 2 |
| 1994 | 0002 | 372 Unknown | COM | 14B | LMH | 0.00 | | 0.00 | 2 | 2 | 100.0 | 0 | 2 |
| 1994 | TOTALS: BUDGETED/UNDERWAY | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 | 0 | 0 |
| | | | | | COMPLETED | 0.00 | 0.0 | 0.00 | 30 | 30 | 100.0 | 0 | 30 |
| | | | | | | ----- | | | | | | | |
| | | | | | | 0.00 | 0.0 | 0.00 | 30 | 30 | 100.0 | 0 | 30 |



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group | Activity Category | Open Count | Open Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|------------------------------------|----------------------------------------------------------------------------------------------|------------|------------------------------|--------------------|--------------------------------------|-----------------------|-------------------------------|
| Acquisition | Acquisition of Real Property (01) | 0 | \$0.00 | 2 | \$50,000.00 | 2 | \$50,000.00 |
| | Total Acquisition | 0 | \$0.00 | 2 | \$50,000.00 | 2 | \$50,000.00 |
| Economic Development | Micro-Enterprise Assistance (18C) | 2 | \$26,984.00 | 2 | \$20,000.00 | 4 | \$46,984.00 |
| | Total Economic Development | 2 | \$26,984.00 | 2 | \$20,000.00 | 4 | \$46,984.00 |
| Housing | Rehab; Single-Unit Residential (14A) | 3 | \$106,714.47 | 2 | \$169,943.10 | 5 | \$276,657.57 |
| | Rehab; Multi-Unit Residential (14B) | 2 | \$1,007.18 | 0 | \$0.00 | 2 | \$1,007.18 |
| | Public Housing Modernization (14C) | 0 | \$0.00 | 2 | \$10,550.00 | 2 | \$10,550.00 |
| | Acquisition for Rehabilitation (14G) | 1 | \$0.00 | 1 | \$25,000.00 | 2 | \$25,000.00 |
| | Total Housing | 6 | \$107,721.65 | 5 | \$205,493.10 | 11 | \$313,214.75 |
| Public Facilities and Improvements | Senior Centers (03A) | 0 | \$0.00 | 1 | \$12,000.00 | 1 | \$12,000.00 |
| | Facility for Persons with Disabilities (03B) | 0 | \$0.00 | 1 | \$19,575.00 | 1 | \$19,575.00 |
| | Neighborhood Facilities (03E) | 0 | \$0.00 | 3 | \$49,193.81 | 3 | \$49,193.81 |
| | Parks, Recreational Facilities (03F) | 1 | \$0.00 | 0 | \$0.00 | 1 | \$0.00 |
| | Water/Sewer Improvements (03J) | 4 | \$309,846.37 | 8 | \$811,789.00 | 12 | \$1,121,635.37 |
| | Fire Station/Equipment (03O) | 1 | \$0.00 | 0 | \$0.00 | 1 | \$0.00 |
| | Total Public Facilities and Improvements | 6 | \$309,846.37 | 13 | \$892,557.81 | 19 | \$1,202,404.18 |
| Public Services | Operating Costs of Homeless/AIDS Patients Programs (03T) | 3 | \$67,990.89 | 2 | \$24,163.09 | 5 | \$92,153.98 |
| | Services for Persons with Disabilities (05B) | 1 | \$18,879.74 | 1 | \$7,500.00 | 2 | \$26,379.74 |
| | Legal Services (05C) | 0 | \$0.00 | 2 | \$46,278.72 | 2 | \$46,278.72 |
| | Youth Services (05D) | 1 | \$14,425.59 | 1 | \$5,467.38 | 2 | \$19,892.97 |
| | Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) | 2 | \$9,592.98 | 0 | \$0.00 | 2 | \$9,592.98 |
| | Employment Training (05H) | 0 | \$0.00 | 3 | \$34,649.19 | 3 | \$34,649.19 |
| | Child Care Services (05L) | 0 | \$0.00 | 2 | \$19,732.54 | 2 | \$19,732.54 |
| | Health Services (05M) | 0 | \$0.00 | 2 | \$43,000.00 | 2 | \$43,000.00 |
| | Abused and Neglected Children (05N) | 3 | \$39,739.13 | 0 | \$0.00 | 3 | \$39,739.13 |
| | Subsistence Payment (05Q) | 1 | \$131,828.37 | 0 | \$0.00 | 1 | \$131,828.37 |
| | Food Banks (05W) | 3 | \$35,166.59 | 10 | \$66,111.05 | 13 | \$101,277.64 |



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| Activity Group | Activity Category | Open Activities | | Completed Count | Completed Activities | | Program Year Count | Total Activities | |
|-------------------------------------|-------------------------------------------|-----------------|----------------|-----------------|----------------------|--|--------------------|------------------|--|
| | | Open Count | Disbursed | | Disbursed | | | Disbursed | |
| Public Services | Total Public Services | 14 | \$317,623.29 | 23 | \$246,901.97 | | 37 | \$564,525.26 | |
| General Administration and Planning | General Program Administration (21A) | 2 | \$246,402.04 | 1 | \$218,744.80 | | 3 | \$465,146.84 | |
| | Total General Administration and Planning | 2 | \$246,402.04 | 1 | \$218,744.80 | | 3 | \$465,146.84 | |
| Other | Unprogrammed Funds (22) | 1 | \$0.00 | 0 | \$0.00 | | 1 | \$0.00 | |
| | Total Other | 1 | \$0.00 | 0 | \$0.00 | | 1 | \$0.00 | |
| Grand Total | | 31 | \$1,008,577.35 | 46 | \$1,633,697.68 | | 77 | \$2,642,275.03 | |



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group | Matrix Code | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|------------------------------------|----------------------------------------------------------------------------------------------|---------------------|------------|-----------------|---------------------|
| Acquisition | Acquisition of Real Property (01) | Housing Units | 0 | 4 | 4 |
| | Total Acquisition | | 0 | 4 | 4 |
| Economic Development | Micro-Enterprise Assistance (18C) | Persons | 117 | 189 | 306 |
| | Total Economic Development | | 117 | 189 | 306 |
| Housing | Rehab; Single-Unit Residential (14A) | Housing Units | 33 | 46 | 79 |
| | Rehab; Multi-Unit Residential (14B) | Housing Units | 2 | 0 | 2 |
| | Public Housing Modernization (14C) | Housing Units | 0 | 152 | 152 |
| | Acquisition for Rehabilitation (14G) | Housing Units | 0 | 1 | 1 |
| | Total Housing | | 35 | 199 | 234 |
| Public Facilities and Improvements | Senior Centers (03A) | Public Facilities | 0 | 100 | 100 |
| | Facility for Persons with Disabilities (03B) | Public Facilities | 0 | 96 | 96 |
| | Neighborhood Facilities (03E) | Public Facilities | 0 | 3 | 3 |
| | Parks, Recreational Facilities (03F) | Public Facilities | 0 | 0 | 0 |
| | Water/Sewer Improvements (03J) | Persons | 3,185 | 7,702 | 10,887 |
| | Fire Station/Equipment (03O) | Public Facilities | 6,430 | 0 | 6,430 |
| | Total Public Facilities and Improvements | | 9,615 | 7,901 | 17,516 |
| Public Services | Operating Costs of Homeless/AIDS Patients Programs (03T) | Persons | 452 | 417 | 869 |
| | Services for Persons with Disabilities (05B) | Persons | 74 | 96 | 170 |
| | Legal Services (05C) | Persons | 0 | 860 | 860 |
| | Youth Services (05D) | Persons | 188 | 179 | 367 |
| | Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) | Persons | 45 | 0 | 45 |
| | Employment Training (05H) | Persons | 0 | 42 | 42 |
| | Child Care Services (05L) | Persons | 0 | 390 | 390 |
| | Health Services (05M) | Persons | 0 | 21,644 | 21,644 |
| | Abused and Neglected Children (05N) | Persons | 553 | 0 | 553 |
| | Subsistence Payment (05Q) | Persons | 97 | 0 | 97 |
| | Food Banks (05W) | Persons | 23,541 | 102,017 | 125,558 |
| | Total Public Services | | 24,950 | 125,645 | 150,595 |
| Grand Total | | | 34,717 | 133,938 | 168,655 |



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CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race | Total Persons | | Total Hispanic Persons Total Households | | Total Hispanic Households |
|---------------------|---------------------------------------------|---------------|----|--------------------------------------------|---|------------------------------|
| | | | | | | |
| Housing | White | 0 | 0 | 73 | 0 | 0 |
| | | 0 | 0 | 149 | 0 | 0 |
| | Black/African American | 0 | 0 | 3 | 0 | 0 |
| | American Indian/Alaskan Native | 0 | 0 | 3 | 0 | 0 |
| | American Indian/Alaskan Native & White | 0 | 0 | 1 | 0 | 0 |
| | | 0 | 0 | 3 | 0 | 0 |
| | Other multi-racial | 0 | 0 | 2 | 0 | 0 |
| | Total Housing | 0 | 0 | 234 | 0 | 0 |
| Non Housing | White | 78,790 | 77 | 4 | 0 | 0 |
| | | 38,783 | 5 | 0 | 0 | 0 |
| | Black/African American | 3,044 | 0 | 0 | 0 | 0 |
| | | 1,672 | 0 | 0 | 0 | 0 |
| | Asian | 439 | 0 | 0 | 0 | 0 |
| | | 273 | 0 | 0 | 0 | 0 |
| | American Indian/Alaskan Native | 2,266 | 0 | 0 | 0 | 0 |
| | | 882 | 0 | 0 | 0 | 0 |
| | Native Hawaiian/Other Pacific Islander | 159 | 0 | 0 | 0 | 0 |
| | | 5 | 0 | 0 | 0 | 0 |
| | American Indian/Alaskan Native & White | 1,195 | 0 | 0 | 0 | 0 |
| | | 224 | 0 | 0 | 0 | 0 |
| | Asian & White | 66 | 0 | 0 | 0 | 0 |
| | | 1 | 0 | 0 | 0 | 0 |
| | Black/African American & White | 848 | 0 | 0 | 0 | 0 |
| | | 349 | 0 | 0 | 0 | 0 |
| | Amer. Indian/Alaskan Native & Black/African | 133 | 0 | 0 | 0 | 0 |
| | Amer. | 12 | 0 | 0 | 0 | 0 |
| | Other multi-racial | 526 | 0 | 0 | 0 | 0 |
| | | 163 | 0 | 0 | 0 | 0 |
| | Total Non Housing | 129,830 | 82 | 4 | 0 | 0 |
| Grand Total | White | 78,790 | 77 | 77 | 0 | 0 |
| | | 38,783 | 5 | 149 | 0 | 0 |
| | Black/African American | 3,044 | 0 | 0 | 0 | 0 |



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| Housing-Non Housing | Race | | | | |
|---------------------|---------------------------------------------------|---------------|---------------------------|------------------|------------------------------|
| | | Total Persons | Total Hispanic Persons | Total Households | Total Hispanic Households |
| Grand Total | Black/African American | 1,672 | 0 | 3 | 0 |
| | Asian | 439 | 0 | 0 | 0 |
| | | 273 | 0 | 0 | 0 |
| | American Indian/Alaskan Native | 2,266 | 0 | 0 | 0 |
| | | 882 | 0 | 3 | 0 |
| | Native Hawaiian/Other Pacific Islander | 159 | 0 | 0 | 0 |
| | | 5 | 0 | 0 | 0 |
| | American Indian/Alaskan Native & White | 1,195 | 0 | 1 | 0 |
| | | 224 | 0 | 3 | 0 |
| | Asian & White | 66 | 0 | 0 | 0 |
| | | 1 | 0 | 0 | 0 |
| | Black/African American & White | 848 | 0 | 0 | 0 |
| | | 349 | 0 | 0 | 0 |
| | Amer. Indian/Alaskan Native & Black/African Amer. | 133 | 0 | 0 | 0 |
| | Amer. | 12 | 0 | 0 | 0 |
| | Other multi-racial | 526 | 0 | 0 | 0 |
| | | 163 | 0 | 2 | 0 |
| Total Grand Total | | 129,830 | 82 | 238 | 0 |



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CDBG Beneficiaries by Income Category

| | Income Levels | Owner Occupied | Renter Occupied | Persons |
|-------------|---------------------------------|----------------|-----------------|---------|
| Housing | Extremely Low ($\leq 30\%$) | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | Low ($>30\%$ and $\leq 50\%$) | 56 | 2 | 0 |
| | | 8 | 152 | 0 |
| | Mod ($>50\%$ and $\leq 80\%$) | 11 | 0 | 0 |
| | | 0 | 0 | 0 |
| | Total Low-Mod | 67 | 2 | 0 |
| | | 8 | 152 | 0 |
| | Non Low-Mod ($>80\%$) | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| Non Housing | Total Beneficiaries | 67 | 2 | 0 |
| | | 8 | 152 | 0 |
| | Extremely Low ($\leq 30\%$) | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | Low ($>30\%$ and $\leq 50\%$) | 4 | 0 | 50,197 |
| | | 0 | 0 | 41,853 |
| | Mod ($>50\%$ and $\leq 80\%$) | 0 | 0 | 148 |
| | | 0 | 0 | 511 |
| | Total Low-Mod | 4 | 0 | 50,345 |
| | | 0 | 0 | 42,364 |
| | Non Low-Mod ($>80\%$) | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | Total Beneficiaries | 4 | 0 | 50,345 |
| | | 0 | 0 | 42,364 |



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ST. LOUIS COUNTY CONSORTIUM
Home Disbursements and Unit Completions

| Activity Type | Disbursed Amount | Units Completed | Units Occupied |
|----------------------------------|---------------------|-----------------|----------------|
| First Time Homebuyers | \$342,329.22 | 64 | 64 |
| Total, Homebuyers and Homeowners | \$342,329.22 | 64 | 64 |
| Grand Total | \$342,329.22 | 64 | 64 |

Home Unit Completions by Percent of Area Median Income

| Activity Type | | | | | | Units Completed | |
|----------------------------------|----------|-----------|-----------|-----------|----------------|-----------------|--|
| | 0% - 30% | 31% - 50% | 51% - 60% | 61% - 80% | Total 0% - 60% | Total 0% - 80% | |
| First Time Homebuyers | 3 | 19 | 14 | 28 | 36 | 64 | |
| Total, Homebuyers and Homeowners | 3 | 19 | 14 | 28 | 36 | 64 | |
| Grand Total | 3 | 19 | 14 | 28 | 36 | 64 | |

Home Unit Reported As Vacant

| Activity Type | Reported as Vacant |
|----------------------------------|--------------------|
| First Time Homebuyers | 0 |
| Total, Homebuyers and Homeowners | 0 |
| Grand Total | 0 |



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Home Unit Completions by Racial / Ethnic Category

First Time Homebuyers

| | Units Completed | Units Completed - Hispanics |
|--------------------|-----------------|-----------------------------|
| White | 63 | 0 |
| Other multi-racial | 1 | 0 |
| Total | 64 | 0 |

Total, Homebuyers and Homeowners

Grand Total

| | Units Completed | Units Completed - Hispanics | Units Completed | Units Completed - Hispanics |
|--------------------|-----------------|-----------------------------|-----------------|-----------------------------|
| White | 63 | 0 | 63 | 0 |
| Other multi-racial | 1 | 0 | 1 | 0 |
| Total | 64 | 0 | 64 | 0 |



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Funds Not Subgranted To CHDOS

| Fiscal Year | Fund Type | Balance to Reserve |
|---------------------------------|--------------|--------------------|
| 2020 | CHDO RESERVE | CR |
| | | \$198,726.00 |
| Total For 2020 Funds (CR+CC+CL) | | \$198,726.00 |
| Total For 2020 Funds (CO) | | \$0.00 |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|--------------------------|------------------------------------------------------------|-----------|-----------------|------------------|-------------------|----------------------|------------------|-----------------------|
| 2019 | ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST | CR | \$75,212.00 | \$75,212.00 | -- | 100.0% | \$75,212.00 | 100.0% |
| Fund Type Total for 2019 | | CR | \$75,212.00 | \$75,212.00 | \$0.00 | 100.0% | \$75,212.00 | 100.0% |

Funds Not Subgranted To CHDOS

| Fiscal Year | Fund Type | Balance to Reserve |
|---------------------------------|--------------|--------------------|
| 2019 | CHDO RESERVE | CR |
| | | \$65,890.00 |
| Total For 2019 Funds (CR+CC+CL) | | \$141,102.00 |
| Total For 2019 Funds (CO) | | \$0.00 |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|--------------------------|------------------------------------------------------------|-----------|-----------------|------------------|-------------------|----------------------|------------------|-----------------------|
| 2018 | ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST | CR | \$79,691.00 | \$79,691.00 | -- | 100.0% | \$79,691.00 | 100.0% |
| Fund Type Total for 2018 | | CR | \$79,691.00 | \$79,691.00 | \$0.00 | 100.0% | \$79,691.00 | 100.0% |

Funds Not Subgranted To CHDOS

| Fiscal Year | Fund Type | Balance to Reserve |
|---------------------------------|--------------|--------------------|
| 2018 | CHDO RESERVE | CR |
| | | \$178,605.00 |
| Total For 2018 Funds (CR+CC+CL) | | \$258,296.00 |
| Total For 2018 Funds (CO) | | \$0.00 |



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Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|----------------------------------------|------------------------------------------------------------------|-----------|--------------------|---------------------|-------------------------|----------------------------|---------------------|-----------------------------|
| 2017 | ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST | CR | \$64,885.00 | \$64,885.00 | -- | 100.0% | \$64,885.00 | 100.0% |
| | Fund Type Total for 2017 | CR | \$64,885.00 | \$64,885.00 | \$0.00 | 100.0% | \$64,885.00 | 100.0% |
| Total For 2017 Funds (CR+CC+CL) | | | \$64,885.00 | | | | | |
| Total For 2017 Funds (CO) | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|----------------------------------------|------------------------------------------------------------------|-----------|--------------------|---------------------|-------------------------|----------------------------|---------------------|-----------------------------|
| 2016 | ARROWHEAD ECONOMIC OPPORTUNITY | CO | \$7,284.00 | \$7,284.00 | -- | 100.0% | \$7,284.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CO | \$7,284.00 | \$7,284.00 | -- | 100.0% | \$7,284.00 | 100.0% |
| | ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST | CO | \$7,284.00 | \$7,284.00 | -- | 100.0% | \$7,284.00 | 100.0% |
| | Fund Type Total for 2016 | CO | \$21,852.00 | \$21,852.00 | \$0.00 | 100.0% | \$21,852.00 | 100.0% |
| | ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST | CR | \$75,558.00 | \$75,558.00 | -- | 100.0% | \$75,558.00 | 100.0% |
| | Fund Type Total for 2016 | CR | \$75,558.00 | \$75,558.00 | \$0.00 | 100.0% | \$75,558.00 | 100.0% |
| Total For 2016 Funds (CR+CC+CL) | | | \$75,558.00 | | | | | |
| Total For 2016 Funds (CO) | | | \$21,852.00 | | | | | |



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| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|----------------------------------------|------------------------------------------------------------|-----------|--------------------|---------------------|-------------------------|----------------------------|---------------------|-----------------------------|
| 2015 | ARROWHEAD ECONOMIC OPPORTUNITY | CO | \$7,060.00 | \$7,060.00 | -- | 100.0% | \$7,060.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CO | \$7,060.00 | \$7,060.00 | -- | 100.0% | \$7,060.00 | 100.0% |
| | ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST | CO | \$7,060.00 | \$7,060.00 | -- | 100.0% | \$7,060.00 | 100.0% |
| | Fund Type Total for 2015 | CO | \$21,180.00 | \$21,180.00 | \$0.00 | 100.0% | \$21,180.00 | 100.0% |
| | ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST | CR | \$70,000.00 | \$70,000.00 | -- | 100.0% | \$70,000.00 | 100.0% |
| | Fund Type Total for 2015 | CR | \$70,000.00 | \$70,000.00 | \$0.00 | 100.0% | \$70,000.00 | 100.0% |
| Total For 2015 Funds (CR+CC+CL) | | | \$70,000.00 | | | | | |
| Total For 2015 Funds (CO) | | | \$21,180.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|----------------------------------------|------------------------------------------------------------|-----------|--------------------|---------------------|-------------------------|----------------------------|---------------------|-----------------------------|
| 2014 | ARROWHEAD ECONOMIC OPPORTUNITY | CO | \$7,729.00 | \$7,729.00 | -- | 100.0% | \$7,729.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CO | \$7,729.00 | \$7,729.00 | -- | 100.0% | \$7,729.00 | 100.0% |
| | ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST | CO | \$7,729.00 | \$7,729.00 | -- | 100.0% | \$7,729.00 | 100.0% |
| | Fund Type Total for 2014 | CO | \$23,187.00 | \$23,187.00 | \$0.00 | 100.0% | \$23,187.00 | 100.0% |
| | ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST | CR | \$91,411.00 | \$91,411.00 | -- | 100.0% | \$91,411.00 | 100.0% |
| | Fund Type Total for 2014 | CR | \$91,411.00 | \$91,411.00 | \$0.00 | 100.0% | \$91,411.00 | 100.0% |
| Total For 2014 Funds (CR+CC+CL) | | | \$91,411.00 | | | | | |
| Total For 2014 Funds (CO) | | | \$23,187.00 | | | | | |



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Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|----------------------------------------|------------------------------------------------------------|-----------|---------------------|---------------------|-------------------------|----------------------------|---------------------|-----------------------------|
| 2013 | ARROWHEAD ECONOMIC OPPORTUNITY | CO | \$7,189.00 | \$7,189.00 | -- | 100.0% | \$7,189.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CO | \$7,189.00 | \$7,189.00 | -- | 100.0% | \$7,189.00 | 100.0% |
| | ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST | CO | \$7,189.00 | \$7,189.00 | -- | 100.0% | \$7,189.00 | 100.0% |
| | Fund Type Total for 2013 | CO | \$21,567.00 | \$21,567.00 | \$0.00 | 100.0% | \$21,567.00 | 100.0% |
| | ARROWHEAD ECONOMIC OPPORTUNITY | CR | \$70,000.00 | \$70,000.00 | -- | 100.0% | \$70,000.00 | 100.0% |
| | ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST | CR | \$55,000.00 | \$55,000.00 | -- | 100.0% | \$55,000.00 | 100.0% |
| | Fund Type Total for 2013 | CR | \$125,000.00 | \$125,000.00 | \$0.00 | 100.0% | \$125,000.00 | 100.0% |
| Total For 2013 Funds (CR+CC+CL) | | | \$125,000.00 | | | | | |
| Total For 2013 Funds (CO) | | | \$21,567.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|----------------------------------------|------------------------------------------------------------|-----------|---------------------|---------------------|-------------------------|----------------------------|---------------------|-----------------------------|
| 2012 | ARROWHEAD ECONOMIC OPPORTUNITY | CO | \$7,338.00 | \$7,338.00 | -- | 100.0% | \$7,338.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CO | \$7,338.00 | \$7,338.00 | -- | 100.0% | \$7,338.00 | 100.0% |
| | ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST | CO | \$7,338.00 | \$7,338.00 | -- | 100.0% | \$7,338.00 | 100.0% |
| | Fund Type Total for 2012 | CO | \$22,014.00 | \$22,014.00 | \$0.00 | 100.0% | \$22,014.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CR | \$60,280.00 | \$60,280.00 | -- | 100.0% | \$60,280.00 | 100.0% |
| | ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST | CR | \$78,440.00 | \$78,440.00 | -- | 100.0% | \$78,440.00 | 100.0% |
| | Fund Type Total for 2012 | CR | \$138,720.00 | \$138,720.00 | \$0.00 | 100.0% | \$138,720.00 | 100.0% |
| Total For 2012 Funds (CR+CC+CL) | | | \$138,720.00 | | | | | |
| Total For 2012 Funds (CO) | | | \$22,014.00 | | | | | |



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| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|----------------------------------------|------------------------------------------------------------|-----------|---------------------|---------------------|-------------------------|----------------------------|---------------------|-----------------------------|
| 2011 | ARROWHEAD ECONOMIC OPPORTUNITY | CO | \$10,694.00 | \$10,694.00 | -- | 100.0% | \$10,694.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CO | \$10,694.00 | \$10,694.00 | -- | 100.0% | \$10,694.00 | 100.0% |
| | ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST | CO | \$10,694.00 | \$10,694.00 | -- | 100.0% | \$10,694.00 | 100.0% |
| | Fund Type Total for 2011 | CO | \$32,082.00 | \$32,082.00 | \$0.00 | 100.0% | \$32,082.00 | 100.0% |
| | ARROWHEAD ECONOMIC OPPORTUNITY | CR | \$18,066.00 | \$18,066.00 | -- | 100.0% | \$18,066.00 | 100.0% |
| | ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST | CR | \$180,463.00 | \$180,463.00 | -- | 100.0% | \$180,463.00 | 100.0% |
| | Fund Type Total for 2011 | CR | \$198,529.00 | \$198,529.00 | \$0.00 | 100.0% | \$198,529.00 | 100.0% |
| Total For 2011 Funds (CR+CC+CL) | | | \$198,529.00 | | | | | |
| Total For 2011 Funds (CO) | | | \$32,082.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|----------------------------------------|------------------------------------------------------------|-----------|---------------------|---------------------|-------------------------|----------------------------|---------------------|-----------------------------|
| 2010 | ARROWHEAD ECONOMIC OPPORTUNITY | CO | \$11,111.88 | \$11,111.88 | -- | 100.0% | \$11,111.88 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CO | \$12,842.00 | \$12,842.00 | -- | 100.0% | \$12,842.00 | 100.0% |
| | ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST | CO | \$12,278.00 | \$12,278.00 | -- | 100.0% | \$12,278.00 | 100.0% |
| | Fund Type Total for 2010 | CO | \$36,231.88 | \$36,231.88 | \$0.00 | 100.0% | \$36,231.88 | 100.0% |
| | ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST | CR | \$234,250.00 | \$234,250.00 | -- | 100.0% | \$234,250.00 | 100.0% |
| | Fund Type Total for 2010 | CR | \$234,250.00 | \$234,250.00 | \$0.00 | 100.0% | \$234,250.00 | 100.0% |
| Total For 2010 Funds (CR+CC+CL) | | | \$234,250.00 | | | | | |
| Total For 2010 Funds (CO) | | | \$36,231.88 | | | | | |



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| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|----------------------------------------|------------------------------------------------------------|-----------|---------------------|---------------------|-------------------------|----------------------------|---------------------|-----------------------------|
| 2009 | ARROWHEAD ECONOMIC OPPORTUNITY | CO | \$14,020.00 | \$14,020.00 | -- | 100.0% | \$14,020.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CO | \$11,199.00 | \$11,199.00 | -- | 100.0% | \$11,199.00 | 100.0% |
| | ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST | CO | \$11,199.00 | \$11,199.00 | -- | 100.0% | \$11,199.00 | 100.0% |
| | Fund Type Total for 2009 | CO | \$36,418.00 | \$36,418.00 | \$0.00 | 100.0% | \$36,418.00 | 100.0% |
| | ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST | CR | \$200,000.00 | \$200,000.00 | -- | 100.0% | \$200,000.00 | 100.0% |
| | Fund Type Total for 2009 | CR | \$200,000.00 | \$200,000.00 | \$0.00 | 100.0% | \$200,000.00 | 100.0% |
| Total For 2009 Funds (CR+CC+CL) | | | \$200,000.00 | | | | | |
| Total For 2009 Funds (CO) | | | \$36,418.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|----------------------------------------|------------------------------------------------------------|-----------|---------------------|---------------------|-------------------------|----------------------------|---------------------|-----------------------------|
| 2008 | ARROWHEAD ECONOMIC OPPORTUNITY | CO | \$17,365.00 | \$17,365.00 | -- | 100.0% | \$17,365.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CO | \$9,615.00 | \$9,615.00 | -- | 100.0% | \$9,615.00 | 100.0% |
| | ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST | CO | \$5,772.00 | \$5,772.00 | -- | 100.0% | \$5,772.00 | 100.0% |
| | Fund Type Total for 2008 | CO | \$32,752.00 | \$32,752.00 | \$0.00 | 100.0% | \$32,752.00 | 100.0% |
| | ARROWHEAD ECONOMIC OPPORTUNITY | CR | \$72,707.27 | \$72,707.27 | -- | 100.0% | \$72,707.27 | 100.0% |
| | ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST | CR | \$72,500.00 | \$72,500.00 | -- | 100.0% | \$72,500.00 | 100.0% |
| | Fund Type Total for 2008 | CR | \$145,207.27 | \$145,207.27 | \$0.00 | 100.0% | \$145,207.27 | 100.0% |
| Total For 2008 Funds (CR+CC+CL) | | | \$145,207.27 | | | | | |
| Total For 2008 Funds (CO) | | | \$32,752.00 | | | | | |



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| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|----------------------------------------|------------------------------------------------------------|-----------|---------------------|---------------------|-------------------------|----------------------------|---------------------|-----------------------------|
| 2007 | ARROWHEAD ECONOMIC OPPORTUNITY | CO | \$22,598.00 | \$22,598.00 | -- | 100.0% | \$22,598.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CO | \$11,299.00 | \$11,299.00 | -- | 100.0% | \$11,299.00 | 100.0% |
| | Fund Type Total for 2007 | CO | \$33,897.00 | \$33,897.00 | \$0.00 | 100.0% | \$33,897.00 | 100.0% |
| | ARROWHEAD ECONOMIC OPPORTUNITY | CR | \$100,000.00 | \$100,000.00 | -- | 100.0% | \$100,000.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CR | \$174,475.00 | \$174,475.00 | -- | 100.0% | \$174,475.00 | 100.0% |
| | ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST | CR | \$137,500.00 | \$137,500.00 | -- | 100.0% | \$137,500.00 | 100.0% |
| | Fund Type Total for 2007 | CR | \$411,975.00 | \$411,975.00 | \$0.00 | 100.0% | \$411,975.00 | 100.0% |
| Total For 2007 Funds (CR+CC+CL) | | | \$411,975.00 | | | | | |
| Total For 2007 Funds (CO) | | | \$33,897.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|----------------------------------------|---------------------------------|-----------|---------------------|---------------------|-------------------------|----------------------------|---------------------|-----------------------------|
| 2006 | ARROWHEAD ECONOMIC OPPORTUNITY | CO | \$23,538.00 | \$23,538.00 | -- | 100.0% | \$23,538.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CO | \$10,575.00 | \$10,575.00 | -- | 100.0% | \$10,575.00 | 100.0% |
| | Fund Type Total for 2006 | CO | \$34,113.00 | \$34,113.00 | \$0.00 | 100.0% | \$34,113.00 | 100.0% |
| | ARROWHEAD ECONOMIC OPPORTUNITY | CR | \$131,931.00 | \$131,931.00 | -- | 100.0% | \$131,931.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CR | \$89,346.00 | \$89,346.00 | -- | 100.0% | \$89,346.00 | 100.0% |
| | Fund Type Total for 2006 | CR | \$221,277.00 | \$221,277.00 | \$0.00 | 100.0% | \$221,277.00 | 100.0% |
| Total For 2006 Funds (CR+CC+CL) | | | \$221,277.00 | | | | | |
| Total For 2006 Funds (CO) | | | \$34,113.00 | | | | | |



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| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|----------------------------------------|---------------------------------|-----------|---------------------|---------------------|-------------------------|----------------------------|---------------------|-----------------------------|
| 2005 | ARROWHEAD ECONOMIC OPPORTUNITY | CO | \$24,992.00 | \$24,992.00 | -- | 100.0% | \$24,992.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CO | \$11,228.00 | \$11,228.00 | -- | 100.0% | \$11,228.00 | 100.0% |
| | Fund Type Total for 2005 | CO | \$36,220.00 | \$36,220.00 | \$0.00 | 100.0% | \$36,220.00 | 100.0% |
| | ARROWHEAD ECONOMIC OPPORTUNITY | CR | \$150,000.00 | \$150,000.00 | -- | 100.0% | \$150,000.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CR | \$100,000.00 | \$100,000.00 | -- | 100.0% | \$100,000.00 | 100.0% |
| | Fund Type Total for 2005 | CR | \$250,000.00 | \$250,000.00 | \$0.00 | 100.0% | \$250,000.00 | 100.0% |
| Total For 2005 Funds (CR+CC+CL) | | | \$250,000.00 | | | | | |
| Total For 2005 Funds (CO) | | | \$36,220.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|----------------------------------------|---------------------------------|-----------|---------------------|---------------------|-------------------------|----------------------------|---------------------|-----------------------------|
| 2004 | ARROWHEAD ECONOMIC OPPORTUNITY | CO | \$8,000.00 | \$8,000.00 | -- | 100.0% | \$8,000.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CO | \$6,000.00 | \$6,000.00 | -- | 100.0% | \$6,000.00 | 100.0% |
| | Fund Type Total for 2004 | CO | \$14,000.00 | \$14,000.00 | \$0.00 | 100.0% | \$14,000.00 | 100.0% |
| | ARROWHEAD ECONOMIC OPPORTUNITY | CR | \$100,000.00 | \$100,000.00 | -- | 100.0% | \$100,000.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CR | \$75,000.00 | \$75,000.00 | -- | 100.0% | \$75,000.00 | 100.0% |
| | Fund Type Total for 2004 | CR | \$175,000.00 | \$175,000.00 | \$0.00 | 100.0% | \$175,000.00 | 100.0% |
| Total For 2004 Funds (CR+CC+CL) | | | \$175,000.00 | | | | | |
| Total For 2004 Funds (CO) | | | \$14,000.00 | | | | | |



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| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|----------------------------------------|---------------------------------|-----------|---------------------|---------------------|-------------------------|----------------------------|---------------------|-----------------------------|
| 2003 | ARROWHEAD ECONOMIC OPPORTUNITY | CO | \$24,913.00 | \$24,913.00 | -- | 100.0% | \$24,913.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CO | \$12,720.00 | \$12,720.00 | -- | 100.0% | \$12,720.00 | 100.0% |
| | Fund Type Total for 2003 | CO | \$37,633.00 | \$37,633.00 | \$0.00 | 100.0% | \$37,633.00 | 100.0% |
| | ARROWHEAD ECONOMIC OPPORTUNITY | CR | \$265,000.00 | \$265,000.00 | -- | 100.0% | \$265,000.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CR | \$100,000.00 | \$100,000.00 | -- | 100.0% | \$100,000.00 | 100.0% |
| | Fund Type Total for 2003 | CR | \$365,000.00 | \$365,000.00 | \$0.00 | 100.0% | \$365,000.00 | 100.0% |
| Total For 2003 Funds (CR+CC+CL) | | | \$365,000.00 | | | | | |
| Total For 2003 Funds (CO) | | | \$37,633.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|----------------------------------------|---------------------------------|-----------|---------------------|---------------------|-------------------------|----------------------------|---------------------|-----------------------------|
| 2002 | ARROWHEAD ECONOMIC OPPORTUNITY | CO | \$25,785.00 | \$25,785.00 | -- | 100.0% | \$25,785.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CO | \$13,165.00 | \$13,165.00 | -- | 100.0% | \$13,165.00 | 100.0% |
| | Fund Type Total for 2002 | CO | \$38,950.00 | \$38,950.00 | \$0.00 | 100.0% | \$38,950.00 | 100.0% |
| | ARROWHEAD ECONOMIC OPPORTUNITY | CR | \$76,461.00 | \$76,461.00 | -- | 100.0% | \$76,461.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CR | \$89,642.00 | \$89,642.00 | -- | 100.0% | \$89,642.00 | 100.0% |
| | Fund Type Total for 2002 | CR | \$166,103.00 | \$166,103.00 | \$0.00 | 100.0% | \$166,103.00 | 100.0% |
| Total For 2002 Funds (CR+CC+CL) | | | \$166,103.00 | | | | | |
| Total For 2002 Funds (CO) | | | \$38,950.00 | | | | | |



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| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|----------------------------------------|---------------------------------|-----------|---------------------|---------------------|-------------------------|----------------------------|---------------------|-----------------------------|
| 2001 | ARROWHEAD ECONOMIC OPPORTUNITY | CO | \$25,520.00 | \$25,520.00 | -- | 100.0% | \$25,520.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CO | \$12,980.00 | \$12,980.00 | -- | 100.0% | \$12,980.00 | 100.0% |
| | Fund Type Total for 2001 | CO | \$38,500.00 | \$38,500.00 | \$0.00 | 100.0% | \$38,500.00 | 100.0% |
| | ARROWHEAD ECONOMIC OPPORTUNITY | CR | \$121,979.00 | \$121,979.00 | -- | 100.0% | \$121,979.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CR | \$87,343.00 | \$87,343.00 | -- | 100.0% | \$87,343.00 | 100.0% |
| | Fund Type Total for 2001 | CR | \$209,322.00 | \$209,322.00 | \$0.00 | 100.0% | \$209,322.00 | 100.0% |
| Total For 2001 Funds (CR+CC+CL) | | | \$209,322.00 | | | | | |
| Total For 2001 Funds (CO) | | | \$38,500.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|----------------------------------------|---------------------------------|-----------|---------------------|---------------------|-------------------------|----------------------------|---------------------|-----------------------------|
| 2000 | ARROWHEAD ECONOMIC OPPORTUNITY | CO | \$22,938.00 | \$22,938.00 | -- | 100.0% | \$22,938.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CO | \$11,712.00 | \$11,712.00 | -- | 100.0% | \$11,712.00 | 100.0% |
| | Fund Type Total for 2000 | CO | \$34,650.00 | \$34,650.00 | \$0.00 | 100.0% | \$34,650.00 | 100.0% |
| | ARROWHEAD ECONOMIC OPPORTUNITY | CR | \$46,235.84 | \$46,235.84 | -- | 100.0% | \$46,235.84 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CR | \$65,000.00 | \$65,000.00 | -- | 100.0% | \$65,000.00 | 100.0% |
| | Fund Type Total for 2000 | CR | \$111,235.84 | \$111,235.84 | \$0.00 | 100.0% | \$111,235.84 | 100.0% |
| Total For 2000 Funds (CR+CC+CL) | | | \$111,235.84 | | | | | |
| Total For 2000 Funds (CO) | | | \$34,650.00 | | | | | |



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| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|----------------------------------------|---------------------------------|-----------|---------------------|---------------------|-------------------|----------------------|---------------------|-----------------------|
| 1999 | KOOTASCA COMMUNITY ACTION, INC. | CO | \$11,712.00 | \$11,712.00 | -- | 100.0% | \$11,712.00 | 100.0% |
| | Fund Type Total for 1999 | CO | \$11,712.00 | \$11,712.00 | \$0.00 | 100.0% | \$11,712.00 | 100.0% |
| | ARROWHEAD ECONOMIC OPPORTUNITY | CR | \$122,938.00 | \$122,938.00 | -- | 100.0% | \$122,938.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CR | \$35,135.00 | \$35,135.00 | -- | 100.0% | \$35,135.00 | 100.0% |
| | Fund Type Total for 1999 | CR | \$158,073.00 | \$158,073.00 | \$0.00 | 100.0% | \$158,073.00 | 100.0% |
| Total For 1999 Funds (CR+CC+CL) | | | \$158,073.00 | | | | | |
| Total For 1999 Funds (CO) | | | \$11,712.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|----------------------------------------|---------------------------------|-----------|---------------------|---------------------|-------------------|----------------------|---------------------|-----------------------|
| 1998 | ARROWHEAD ECONOMIC OPPORTUNITY | CO | \$21,548.00 | \$21,548.00 | -- | 100.0% | \$21,548.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CO | \$11,002.00 | \$11,002.00 | -- | 100.0% | \$11,002.00 | 100.0% |
| | Fund Type Total for 1998 | CO | \$32,550.00 | \$32,550.00 | \$0.00 | 100.0% | \$32,550.00 | 100.0% |
| | ARROWHEAD ECONOMIC OPPORTUNITY | CR | \$129,715.35 | \$129,715.35 | -- | 100.0% | \$129,715.35 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CR | \$59,193.00 | \$59,193.00 | -- | 100.0% | \$59,193.00 | 100.0% |
| | Fund Type Total for 1998 | CR | \$188,908.35 | \$188,908.35 | \$0.00 | 100.0% | \$188,908.35 | 100.0% |
| Total For 1998 Funds (CR+CC+CL) | | | \$188,908.35 | | | | | |
| Total For 1998 Funds (CO) | | | \$32,550.00 | | | | | |



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|----------------------------------------|---------------------------------|-----------|---------------------|---------------------|-------------------|----------------------|---------------------|-----------------------|
| 1997 | KOOTASCA COMMUNITY ACTION, INC. | CO | \$10,680.00 | \$10,680.00 | -- | 100.0% | \$10,680.00 | 100.0% |
| | Fund Type Total for 1997 | CO | \$10,680.00 | \$10,680.00 | \$0.00 | 100.0% | \$10,680.00 | 100.0% |
| | ARROWHEAD ECONOMIC OPPORTUNITY | CR | \$148,948.00 | \$148,948.00 | -- | 100.0% | \$148,948.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CR | \$32,120.00 | \$32,120.00 | -- | 100.0% | \$32,120.00 | 100.0% |
| | Fund Type Total for 1997 | CR | \$181,068.00 | \$181,068.00 | \$0.00 | 100.0% | \$181,068.00 | 100.0% |
| Total For 1997 Funds (CR+CC+CL) | | | \$181,068.00 | | | | | |
| Total For 1997 Funds (CO) | | | \$10,680.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|----------------------------------------|---------------------------------|-----------|---------------------|---------------------|-------------------|----------------------|---------------------|-----------------------|
| 1996 | ARROWHEAD ECONOMIC OPPORTUNITY | CR | \$138,250.00 | \$138,250.00 | -- | 100.0% | \$138,250.00 | 100.0% |
| | Fund Type Total for 1996 | CR | \$138,250.00 | \$138,250.00 | \$0.00 | 100.0% | \$138,250.00 | 100.0% |
| Total For 1996 Funds (CR+CC+CL) | | | \$138,250.00 | | | | | |
| Total For 1996 Funds (CO) | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount Reserved | Amount Committed | Balance to Commit | % Committed Reserved | Amount Disbursed | % Disbursed Committed |
|----------------------------------------|------------------------------------------------------------|-----------|---------------------|---------------------|-------------------|----------------------|---------------------|-----------------------|
| 1995 | ARROWHEAD ECONOMIC OPPORTUNITY | CR | \$150,000.00 | \$150,000.00 | -- | 100.0% | \$150,000.00 | 100.0% |
| | CENTER CITY HOUSING CORP | CR | \$73,500.00 | \$73,500.00 | -- | 100.0% | \$73,500.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CR | \$103,500.00 | \$103,500.00 | -- | 100.0% | \$103,500.00 | 100.0% |
| | ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST | CR | \$50,000.00 | \$50,000.00 | -- | 100.0% | \$50,000.00 | 100.0% |
| | Fund Type Total for 1995 | CR | \$377,000.00 | \$377,000.00 | \$0.00 | 100.0% | \$377,000.00 | 100.0% |
| Total For 1995 Funds (CR+CC+CL) | | | \$377,000.00 | | | | | |
| Total For 1995 Funds (CO) | | | \$0.00 | | | | | |



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Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount | Amount | Balance | % | Amount | % |
|----------------------------------------|---------------------------------|-----------|---------------------|---------------------|---------------|---------------|---------------------|---------------|
| | | | Reserved | Committed | to | Committed | Disbursed | Disbursed |
| | | | | | Commit | Reserved | | Committed |
| 1994 | ARROWHEAD ECONOMIC OPPORTUNITY | CR | \$63,548.00 | \$63,548.00 | -- | 100.0% | \$63,548.00 | 100.0% |
| | CENTER CITY HOUSING CORP | CR | \$35,000.00 | \$35,000.00 | -- | 100.0% | \$35,000.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CR | \$75,977.00 | \$75,977.00 | -- | 100.0% | \$75,977.00 | 100.0% |
| | LIFE HOUSE | CR | \$8,582.00 | \$8,582.00 | -- | 100.0% | \$8,582.00 | 100.0% |
| | Fund Type Total for 1994 | CR | \$183,107.00 | \$183,107.00 | \$0.00 | 100.0% | \$183,107.00 | 100.0% |
| Total For 1994 Funds (CR+CC+CL) | | | \$183,107.00 | | | | | |
| Total For 1994 Funds (CO) | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount | Amount | Balance | % | Amount | % |
|----------------------------------------|---------------------------------|-----------|---------------------|---------------------|---------------|---------------|---------------------|---------------|
| | | | Reserved | Committed | to | Committed | Disbursed | Disbursed |
| | | | | | Commit | Reserved | | Committed |
| 1993 | ARROWHEAD ECONOMIC OPPORTUNITY | CR | \$77,106.00 | \$77,106.00 | -- | 100.0% | \$77,106.00 | 100.0% |
| | LIFE HOUSE | CR | \$95,184.00 | \$95,184.00 | -- | 100.0% | \$95,184.00 | 100.0% |
| | Fund Type Total for 1993 | CR | \$172,290.00 | \$172,290.00 | \$0.00 | 100.0% | \$172,290.00 | 100.0% |
| Total For 1993 Funds (CR+CC+CL) | | | \$172,290.00 | | | | | |
| Total For 1993 Funds (CO) | | | \$0.00 | | | | | |

Funds Subgranted To CHDOS

| Fiscal Year | CHDO Name | Fund Type | Amount | Amount | Balance | % | Amount | % |
|----------------------------------------|---------------------------------|-----------|--------------------|--------------------|---------------|---------------|--------------------|---------------|
| | | | Reserved | Committed | to | Committed | Disbursed | Disbursed |
| | | | | | Commit | Reserved | | Committed |
| 1992 | ARROWHEAD ECONOMIC OPPORTUNITY | CR | \$12,894.00 | \$12,894.00 | -- | 100.0% | \$12,894.00 | 100.0% |
| | KOOTASCA COMMUNITY ACTION, INC. | CR | \$85,000.00 | \$85,000.00 | -- | 100.0% | \$85,000.00 | 100.0% |
| | Fund Type Total for 1992 | CR | \$97,894.00 | \$97,894.00 | \$0.00 | 100.0% | \$97,894.00 | 100.0% |
| Total For 1992 Funds (CR+CC+CL) | | | \$97,894.00 | | | | | |
| Total For 1992 Funds (CO) | | | \$0.00 | | | | | |



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|--------------------------------------------------------|-----------------------|
| Total For All Years (Subgranted to CHDOS) | \$5,475,155.34 |
| Total For All Years (Not Subgranted to CHDOS) | \$443,221.00 |
| Grand Total | \$5,918,376.34 |

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Home Matching Liability Report

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| Fiscal Year | Match Percent | Total Disbursements | Disbursements Requiring Match | Match Liability Amount |
|----------------|------------------|------------------------|----------------------------------|---------------------------|
| ----- | ----- | ----- | ----- | ----- |
| 1997 | 25.0 % | \$115,346.66 | \$79,110.87 | \$19,777.71 |
| 1998 | 25.0 % | \$1,025,885.42 | \$937,633.57 | \$234,408.39 |
| 1999 | 25.0 % | \$704,170.75 | \$662,376.42 | \$165,594.10 |
| 2000 | 25.0 % | \$690,310.00 | \$611,293.84 | \$152,823.46 |
| 2001 | 25.0 % | \$492,629.75 | \$397,679.98 | \$99,419.99 |
| 2002 | 25.0 % | \$533,034.59 | \$464,022.67 | \$116,005.66 |
| 2003 | 25.0 % | \$828,227.06 | \$718,557.09 | \$179,639.27 |
| 2004 | 25.0 % | \$806,411.72 | \$688,383.58 | \$172,095.89 |
| 2005 | 25.0 % | \$608,920.15 | \$517,507.77 | \$129,376.94 |
| 2006 | 25.0 % | \$1,021,591.09 | \$854,453.96 | \$213,613.49 |
| 2007 | 25.0 % | \$933,150.72 | \$809,478.49 | \$202,369.62 |
| 2008 | 25.0 % | \$515,993.08 | \$389,441.23 | \$97,360.30 |
| 2009 | 25.0 % | \$1,046,579.34 | \$895,501.50 | \$223,875.37 |
| 2010 | 25.0 % | \$947,670.51 | \$805,413.75 | \$201,353.43 |
| 2011 | 25.0 % | \$515,787.71 | \$377,036.84 | \$94,259.21 |
| 2012 | 25.0 % | \$674,922.68 | \$569,587.72 | \$142,396.93 |
| 2013 | 25.0 % | \$636,440.35 | \$523,025.81 | \$130,756.45 |

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| | | | | |
|------|-------|--------------|--------------|--------------|
| 2014 | 25.0% | \$403,179.94 | \$310,593.26 | \$77,648.31 |
| 2015 | 25.0% | \$449,121.97 | \$390,487.60 | \$97,621.90 |
| 2016 | 25.0% | \$486,983.66 | \$361,914.19 | \$90,478.54 |
| 2017 | 25.0% | \$396,695.62 | \$284,855.61 | \$71,213.90 |
| 2018 | 25.0% | \$585,099.61 | \$369,988.80 | \$92,497.20 |
| 2019 | 25.0% | \$546,440.14 | \$417,855.34 | \$104,463.83 |
| 2020 | 25.0% | \$405,299.22 | \$326,795.12 | \$81,698.78 |



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U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG, CDBG-CV Funds by ST. LOUIS COUNTY,MN
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| Matrix Code | Activity Group | Matrix Code Name | Disbursements during PY 2020 | Percent of Total Disbursed in 2020 |
|----------------------------------------------------|----------------|----------------------------------------------------------------------------------------|------------------------------|------------------------------------|
| 01 | AC | Acquisition of Real Property | 150,000.00 | 1.89% |
| Subtotal for : Acquisition | | | 150,000.00 | 1.89% |
| 18C | ED | Micro-Enterprise Assistance | 140,952.00 | 1.78% |
| Subtotal for : Economic Development | | | 140,952.00 | 1.78% |
| 14A | HR | Rehab; Single-Unit Residential | 829,972.71 | 10.47% |
| 14B | HR | Rehab; Multi-Unit Residential | 3,021.54 | 0.04% |
| 14C | HR | Public Housing Modernization | 31,650.00 | 0.40% |
| 14G | HR | Acquisition for Rehabilitation | 75,000.00 | 0.95% |
| Subtotal for : Housing | | | 939,644.25 | 11.85% |
| 03A | PI | Senior Centers | 36,000.00 | 0.45% |
| 03B | PI | Facility for Persons with Disabilities | 58,725.00 | 0.74% |
| 03E | PI | Neighborhood Facilities | 147,581.43 | 1.86% |
| 03J | PI | Water/Sewer Improvements | 3,364,906.11 | 42.45% |
| Subtotal for : Public Facilities and Improvements | | | 3,607,212.54 | 45.51% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 276,461.94 | 3.49% |
| 05B | PS | Services for Persons with Disabilities | 79,139.22 | 1.00% |
| 05C | PS | Legal Services | 138,836.16 | 1.75% |
| 05D | PS | Youth Services | 59,678.91 | 0.75% |
| 05G | PS | Services for victims of domestic violence, dating violence, sexual assault or stalking | 28,778.94 | 0.36% |
| 05H | PS | Employment Training | 103,947.57 | 1.31% |
| 05L | PS | Child Care Services | 59,197.62 | 0.75% |
| 05M | PS | Health Services | 129,000.00 | 1.63% |
| 05N | PS | Abused and Neglected Children | 119,217.39 | 1.50% |
| 05Q | PS | Subsistence Payment | 395,485.11 | 4.99% |
| 05W | PS | Food Banks | 303,832.92 | 3.83% |
| Subtotal for : Public Services | | | 1,693,575.78 | 21.37% |
| 21A | AP | General Program Administration | 1,395,440.52 | 17.60% |
| Subtotal for : General Administration and Planning | | | 1,395,440.52 | 17.60% |
| Total Disbursements | | | 7,926,825.09 | 100.00% |



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HOUSING

| Matrix Code | Eligible Activity | Number of Households Assisted |
|--------------------------------------|--------------------------------|-------------------------------|
| 14A | Rehab; Single-Unit Residential | 74 |
| 14B | Rehab; Multi-Unit Residential | 2 |
| 14C | Public Housing Modernization | 152 |
| 14G | Acquisition for Rehabilitation | 1 |
| Total Number of Households Assisted: | | 229 |

PUBLIC SERVICES

| Matrix Code | Eligible Activity | Number of Persons Benefitting |
|--------------------------------------|-------------------------------------------------------------------------------|-------------------------------|
| 03T | Operating Costs of Homeless/AIDS Patients Programs | 452 |
| 05B | Services for Persons with Disabilities | 170 |
| 05C | Legal Services | 362 |
| 05D | Youth Services | 188 |
| 05G | Services for victims of domestic violence, dating violence, sexual assault or | 45 |
| 05H | Employment Training | 25 |
| 05M | Health Services | 21,644 |
| 05N | Abused and Neglected Children | 553 |
| 05Q | Subsistence Payment | 97 |
| 05W | Food Banks | 90,116 |
| Total Number of Persons Benefitting: | | 113,652 |

PUBLIC IMPROVEMENTS

| Matrix Code | Eligible Activity | Number of Persons Benefitting |
|-------------|----------------------------------------|-------------------------------|
| 03B | Facility for Persons with Disabilities | 96 |



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| | | |
|--------------------------------------|--------------------------|-------|
| 03E | Neighborhood Facilities | 3 |
| 03J | Water/Sewer Improvements | 7,672 |
| Total Number of Persons Benefitting: | | 7,771 |

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|----------------------|-----------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------------------------------|-----------------|-------------|-----------------------|-----------------------|---------------|
| 2018 | 30 | Project Total | | | | | \$36,000.00 | \$36,000.00 | \$0.00 |
| | 31 | Quad City Food Shelf: Food Shelf Operations | 3249 | Quad City Food Shelf: Food Shelf Support Program | Completed | CDBG | \$12,000.00 | \$12,000.00 | \$0.00 |
| | | Project Total | | | | | \$12,000.00 | \$12,000.00 | \$0.00 |
| | 32 | Range Transitional Housing: Housing Programs | 3250 | Range Transitional Housing: Transitional & Permanent Housing Programs | Completed | CDBG | \$43,500.00 | \$43,500.00 | \$0.00 |
| | | Project Total | | | | | \$43,500.00 | \$43,500.00 | \$0.00 |
| | 33 | Salvation Army-Hibbing: Melting Pot Meals Program | 3251 | Salvation Army-Hibbing: Melting Pot Meals Program | Completed | CDBG | \$16,500.00 | \$16,500.00 | \$0.00 |
| | | Project Total | | | | | \$16,500.00 | \$16,500.00 | \$0.00 |
| | 34 | Salvation Army-Virginia: Virginia Supper Club | 3252 | Salvation Army-Virginia: Virginia Supper Club | Completed | CDBG | \$16,500.00 | \$16,500.00 | \$0.00 |
| | | Project Total | | | | | \$16,500.00 | \$16,500.00 | \$0.00 |
| | 35 | Sexual Assault Program: Youth Outreach Services | 3253 | Sexual Assault Program: Youth Outreach Services | Completed | CDBG | \$23,500.00 | \$23,500.00 | \$0.00 |
| | | Project Total | | | | | \$23,500.00 | \$23,500.00 | \$0.00 |
| | 36 | St. Louis County: CDBG Program Administration | 3254 | St. Louis County: CDBG Program Administration 2018 | Completed | CDBG | \$385,805.00 | \$385,805.00 | \$0.00 |
| | | Project Total | | | | | \$385,805.00 | \$385,805.00 | \$0.00 |
| | Program Total | | | | | CDBG | \$1,725,805.00 | \$1,725,805.00 | \$0.00 |
| | 2018 Total | | | | | | \$1,725,805.00 | \$1,725,805.00 | \$0.00 |
| 2019 | 1 | Aging in Place - Access North Center for Independent Living of NE MN | 3308 | Access North Center for Independent Living of Northeastern Minnesota | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$20,000.00 | \$20,000.00 | \$0.00 |
| | 2 | AEOA Single Family Rehabilitation Loan Program | 3309 | AEOA Single Family Rehabilitation Loan Program | Completed | CDBG | \$200,000.00 | \$200,000.00 | \$0.00 |
| | | Project Total | | | | | \$200,000.00 | \$200,000.00 | \$0.00 |
| | 3 | North St Louis County Habitat for Humanity - Habitat Building Program | 3310 | North St Louis County Habitat for Humanity - Habitat Building Program | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | Project Total | | | | | \$25,000.00 | \$25,000.00 | \$0.00 |
| | 4 | One Roof Community Housing - Acquisition-Rehab-Resale Project | 3311 | One Roof Community Housing - Acquisition-Rehab-Resale Project | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | Project Total | | | | | \$25,000.00 | \$25,000.00 | \$0.00 |
| | 5 | Vermilion Housing Corporation - Rental Rehabilitation | 3312 | Vermilion Housing Corporation - Rental Rehabilitation | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | Project Total | | | | | \$25,000.00 | \$25,000.00 | \$0.00 |
| | 6 | Northeast Entrepreneur Fund - Microenterprise and Small Business Consulting and Lending | 3313 | Northeast Entrepreneur Fund - Microenterprise and Small Business Consulting and Lending | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$20,000.00 | \$20,000.00 | \$0.00 |
| | 7 | SOAR Career Solutions - Subsidized Employment Services | 3314 | SOAR Career Solutions - Subsidized Employment Services | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$20,000.00 | \$20,000.00 | \$0.00 |
| | 8 | Breitung Township - Town Hall Accessibility Improvements | 3315 | Breitung Township - Town Hall Accessibility Improvements | Completed | CDBG | \$75,000.00 | \$75,000.00 | \$0.00 |
| | | Project Total | | | | | \$75,000.00 | \$75,000.00 | \$0.00 |
| | 9 | City of Cook - Cook Library Improvements | 3316 | City of Cook - Cook Library Improvements | Completed | CDBG | \$50,000.00 | \$50,000.00 | \$0.00 |

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|-----------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------------------------------|-----------------|---------|---------------------|---------------------|--------------------|
| 2019 | 9 | Project Total | | | | | \$50,000.00 | \$50,000.00 | \$0.00 |
| | 10 | East Range Developmental Achievement Center - Building Enclosure Remodel | 3317 | East Range Developmental Achievement Center - Building Enclosure Remodel | Completed | CDBG | \$19,575.00 | \$19,575.00 | \$0.00 |
| | | Project Total | | | | | \$19,575.00 | \$19,575.00 | \$0.00 |
| | 11 | Midway Township - Town Hall Accessibility | 3318 | Midway Township - Town Hall Accessibility | Completed | CDBG | \$14,000.00 | \$14,000.00 | \$0.00 |
| | | Project Total | | | | | \$14,000.00 | \$14,000.00 | \$0.00 |
| | 12 | City of Proctor - A Playground for EveryBODY | 3319 | City of Proctor - A Playground for EveryBODY | Open | CDBG | \$50,000.00 | \$0.00 | \$50,000.00 |
| | | Project Total | | | | | \$50,000.00 | \$0.00 | \$50,000.00 |
| | 13 | City of Rice Lake - City Park Accessibility | 3320 | City of Rice Lake - City Park Accessibility | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | Project Total | | | | | \$15,000.00 | \$15,000.00 | \$0.00 |
| | 14 | City of Aurora - South Aurora Water Main | 3321 | City of Aurora - South Aurora Water Main | Completed | CDBG | \$75,000.00 | \$75,000.00 | \$0.00 |
| | | Project Total | | | | | \$75,000.00 | \$75,000.00 | \$0.00 |
| | 15 | City of Buhl - City-Wide Water and Sewer Sanitary Sewer Improvements | 3322 | City of Buhl - City-Wide Water and Sanitary Sewer Improvements | Open | CDBG | \$140,000.00 | \$140,000.00 | \$0.00 |
| | | Project Total | | | | | \$140,000.00 | \$140,000.00 | \$0.00 |
| | 16 | City of Ely - West Camp St and Pattison St Infrastructure | 3323 | City of Ely - West Camp St and Pattison St Infrastructure | Completed | CDBG | \$150,000.00 | \$150,000.00 | \$0.00 |
| | | Project Total | | | | | \$150,000.00 | \$150,000.00 | \$0.00 |
| | 17 | City of Eveleth - Jackson Street Infrastructure | 3324 | City of Eveleth - Jackson Street Infrastructure | Completed | CDBG | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | Project Total | | | | | \$100,000.00 | \$100,000.00 | \$0.00 |
| | 18 | City of Gilbert - Lower Michigan Avenue Area Infrastructure | 3325 | City of Gilbert - Lower Michigan Avenue Area Infrastructure | Completed | CDBG | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | Project Total | | | | | \$100,000.00 | \$100,000.00 | \$0.00 |
| | 19 | City of Hibbing - Hibbing Sanitary Sewer Lining Project - Phase 7 | 3326 | City of Hibbing - Sanitary Sewer Lining Project - Phase 7 | Completed | CDBG | \$150,000.00 | \$150,000.00 | \$0.00 |
| | | Project Total | | | | | \$150,000.00 | \$150,000.00 | \$0.00 |
| | 20 | City of McKinley - County Highway 20 Utility Project | 3327 | City of McKinley - County Highway 20 Utility Project | Completed | CDBG | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | Project Total | | | | | \$100,000.00 | \$100,000.00 | \$0.00 |
| | 21 | City of Meadowlands - Drainage Improvements | 3328 | City of Meadowlands - Drainage Improvements | Completed | CDBG | \$30,000.00 | \$30,000.00 | \$0.00 |
| | | Project Total | | | | | \$30,000.00 | \$30,000.00 | \$0.00 |
| | 22 | City of Mt Iron - Mountain/Marble Avenues Sanitary Sewer Restoration | 3329 | City of Mt Iron - Mountain/Marble Avenues Sanitary Sewer Restoration | Completed | CDBG | \$40,000.00 | \$40,000.00 | \$0.00 |
| | | Project Total | | | | | \$40,000.00 | \$40,000.00 | \$0.00 |
| | 23 | City of Orr - Fire Hydrant Replacement and Wastewater Treatment Plant Improvements | 3330 | City of Orr - Fire Hydrant Replacement and Wastewater Treatment Plant Improvements | Completed | CDBG | \$11,000.00 | \$11,000.00 | \$0.00 |
| | | Project Total | | | | | \$11,000.00 | \$11,000.00 | \$0.00 |
| | 24 | Advocates for Family Peace - Children and Domestic Violence Prevention and Intervention | 3331 | Advocates for Family Peace - Children and Domestic Violence Prevention and Intervention | Completed | CDBG | \$18,500.00 | \$18,500.00 | \$0.00 |
| | | Project Total | | | | | \$18,500.00 | \$18,500.00 | \$0.00 |

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|----------------------|--------------------------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------|-----------------|-------------|-----------------------|-----------------------|--------------------|
| 2019 | 25 | AEOA - Homeless Shelter Operations | 3332 | AEOA - Homeless Shelter Operations | Completed | CDBG | \$45,000.00 | \$45,000.00 | \$0.00 |
| | | Project Total | | | | | \$45,000.00 | \$45,000.00 | \$0.00 |
| | 26 | AEOA - Homeless Youth Services | 3333 | AEOA - Homeless Youth Services | Completed | CDBG | \$23,500.00 | \$23,500.00 | \$0.00 |
| | | Project Total | | | | | \$23,500.00 | \$23,500.00 | \$0.00 |
| | 27 | Chisholm Food Shelf - Food Shelf Operations | 3334 | Chisholm Food Shelf - Food Shelf Operations | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 28 | Legal Aid Service of NE MN - Housing Counseling, Information, and Litigation Project | 3335 | Legal Aid Servie of NE MN - Housing Counseling, Information, and Litigation Project | Completed | CDBG | \$36,000.00 | \$36,000.00 | \$0.00 |
| | | Project Total | | | | | \$36,000.00 | \$36,000.00 | \$0.00 |
| | 29 | Quad City Food Shelf - Food Shelf Operations | 3336 | Quad City Food Shelf - Food Shelf Operations | Completed | CDBG | \$12,000.00 | \$12,000.00 | \$0.00 |
| | | Project Total | | | | | \$12,000.00 | \$12,000.00 | \$0.00 |
| | 30 | Range Transitional Housing - Transitional and Permanent Housing Programs | 3337 | Range Transitional Housing - Transitional and Permanent Housing Programs | Completed | CDBG | \$43,500.00 | \$43,500.00 | \$0.00 |
| | | Project Total | | | | | \$43,500.00 | \$43,500.00 | \$0.00 |
| | 31 | The Salvation Army - Hibbing - Melting Pots Meals Program | 3338 | The Salvation Army - Hibbing - Melting Pot Meals Program | Completed | CDBG | \$16,500.00 | \$16,500.00 | \$0.00 |
| | | Project Total | | | | | \$16,500.00 | \$16,500.00 | \$0.00 |
| 2020 | 32 | The Salvation Army - Virginia - Virginia Supper Club | 3339 | The Salvation Army - Virginia - Virginia Supper Club | Completed | CDBG | \$16,500.00 | \$16,500.00 | \$0.00 |
| | | Project Total | | | | | \$16,500.00 | \$16,500.00 | \$0.00 |
| | 33 | Sexual Assault Program of Northern SLC - Child, Youth, & Family Project | 3340 | Sexual Assault Program of Northern SLC - Child, Youth, & Family Project | Completed | CDBG | \$23,500.00 | \$23,500.00 | \$0.00 |
| | | Project Total | | | | | \$23,500.00 | \$23,500.00 | \$0.00 |
| | 34 | St Louis County - Administration | 3341 | St Louis County - Administration 2019 | Completed | CDBG | \$382,053.00 | \$382,053.00 | \$0.00 |
| | | Project Total | | | | | \$382,053.00 | \$382,053.00 | \$0.00 |
| | Program Total | | | | | CDBG | \$2,076,628.00 | \$2,026,628.00 | \$50,000.00 |
| | 2019 Total | | | | | | \$2,076,628.00 | \$2,026,628.00 | \$50,000.00 |
| | 1 | Access North Center for Independent Living of Northeastern Minnesota: Aging in Place | 3407 | Access North Center for Independent Living of Northeastern Minnesota: Aging in Place | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 3408 | Access North Center for Independent Living of Northeastern Minnesota: Aging in Place | Open | CDBG | \$20,000.00 | \$7,392.43 | \$12,607.57 |
| | | Project Total | | | | | \$20,000.00 | \$7,392.43 | \$12,607.57 |
| | 2 | Accessible Space - Winston Court Rehabilitation | 3409 | Accessible Space - Winston Court Rehabilitation | Open | CDBG | \$25,000.00 | \$0.00 | \$25,000.00 |
| | | Project Total | | | | | \$25,000.00 | \$0.00 | \$25,000.00 |
| | 4 | City of Cook - Community Center Improvements | 3427 | City of Cook - Community Center Improvements | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | Project Total | | | | | \$25,000.00 | \$25,000.00 | \$0.00 |
| | 5 | City of Aurora - Waste Water Treatment Improvements | 3429 | City of Aurora - Waste Water Treatment Improvements | Completed | CDBG | \$170,000.00 | \$170,000.00 | \$0.00 |
| | | Project Total | | | | | \$170,000.00 | \$170,000.00 | \$0.00 |
| | 6 | City of Chisholm - Water Main Improvements | 3430 | City of Chisholm - Water Main Improvements | Completed | CDBG | \$50,000.00 | \$50,000.00 | \$0.00 |

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|-----------|--------------|-----------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------------------------------|-----------------|---------|---------------------|---------------------|---------------------|
| 2020 | 6 | Project Total | | | | | \$50,000.00 | \$50,000.00 | \$0.00 |
| | 7 | AEOA Single Family Rehabilitation Loan Program | 3410 | AEOA Single Family Rehabilitation Loan Program | Open | CDBG | \$225,000.00 | \$95,836.86 | \$129,163.14 |
| | | Project Total | | | | | \$225,000.00 | \$95,836.86 | \$129,163.14 |
| | 8 | North St. Louis County Habitat for Humanity: Site Acquisition and Rehabilitation | 3411 | North St. Louis County Habitat for Humanity | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | Project Total | | | | | \$25,000.00 | \$25,000.00 | \$0.00 |
| | 9 | One Roof Community Housing - Acquisition-Rehabilitation-Resale Project | 3412 | One Roof Community Housing - Acquisition-Rehabilitation-Resale Project | Open | CDBG | \$25,000.00 | \$0.00 | \$25,000.00 |
| | | Project Total | | | | | \$25,000.00 | \$0.00 | \$25,000.00 |
| | 10 | Vermilion Housing Corporation - Rental Rehabilitation | 3413 | Vermilion Housing Corporation - Rental Rehabilitation | Open | CDBG | \$18,000.00 | \$1,007.18 | \$16,992.82 |
| | | Project Total | | | | | \$18,000.00 | \$1,007.18 | \$16,992.82 |
| | 11 | Northeast Entrepreneur Fund - Microenterprise and Small Business Consulting and Lending | 3414 | Northeast Entrepreneur Fund - Microenterprise and Small Business Consulting and Lending | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$20,000.00 | \$20,000.00 | \$0.00 |
| | 12 | SOAR Career Solutions - Subsidized Employment Services | 3415 | SOAR Career Solutions - Subsidized Employment Services | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$20,000.00 | \$20,000.00 | \$0.00 |
| | 13 | Tourist Center Seniors Citizens, Inc. - Bathroom Rehabilitation Hibbing | 3428 | Tourist Center Seniors Citizens, Inc. - Bathroom Rehabilitation Hibbing | Completed | CDBG | \$12,000.00 | \$12,000.00 | \$0.00 |
| | | Project Total | | | | | \$12,000.00 | \$12,000.00 | \$0.00 |
| | 14 | City of Ely - Infrastructure Improvements | 3431 | City of Ely - Infrastructure Improvements | Completed | CDBG | \$145,000.00 | \$145,000.00 | \$0.00 |
| | | Project Total | | | | | \$145,000.00 | \$145,000.00 | \$0.00 |
| | 15 | City of Eveleth - Infrastructure Improvements | 3432 | City of Eveleth - Infrastructure Improvements | Open | CDBG | \$120,000.00 | \$0.00 | \$120,000.00 |
| | | Project Total | | | | | \$120,000.00 | \$0.00 | \$120,000.00 |
| | 16 | City of Floodwood - Elevated Water Storage Tank Improvements | 3433 | City of Floodwood - Elevated Water Storage Tank Improvements | Completed | CDBG | \$165,000.00 | \$165,000.00 | \$0.00 |
| | | Project Total | | | | | \$165,000.00 | \$165,000.00 | \$0.00 |
| | 17 | City of Gilbert - Infrastructure Improvements | 3434 | City of Gilbert - Infrastructure Improvements | Open | CDBG | \$170,000.00 | \$169,846.37 | \$153.63 |
| | | Project Total | | | | | \$170,000.00 | \$169,846.37 | \$153.63 |
| | 18 | City of Hibbing - Infrastructure Improvements | 3435 | City of Hibbing - Infrastructure Improvements | Completed | CDBG | \$206,789.00 | \$206,789.00 | \$0.00 |
| | | Project Total | | | | | \$206,789.00 | \$206,789.00 | \$0.00 |
| | 19 | City of Meadowlands - Drainage Improvements | 3436 | City of Meadowlands - Drainage Improvements | Completed | CDBG | \$35,000.00 | \$35,000.00 | \$0.00 |
| | | Project Total | | | | | \$35,000.00 | \$35,000.00 | \$0.00 |
| | 20 | City of Virginia - Infrastructure Improvements | 3437 | City of Virginia - Infrastructure Improvements | Open | CDBG | \$170,000.00 | \$0.00 | \$170,000.00 |
| | | Project Total | | | | | \$170,000.00 | \$0.00 | \$170,000.00 |
| | 21 | Advocates for Family Peace - Children & Domestic Violence Prevention & Intervention | 3416 | Advocates for Family Peace - Children & Domestic Violence Prevention & Intervention | Open | CDBG | \$18,000.00 | \$7,792.98 | \$10,207.02 |
| | | Project Total | | | | | \$18,000.00 | \$7,792.98 | \$10,207.02 |
| | 22 | AEOA Homeless Shelter Operations | 3417 | AEOA Homeless Shelter Operations | Open | CDBG | \$43,000.00 | \$21,875.92 | \$21,124.08 |

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|-----------|--------------|--------------------------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------|-----------------|---------|---------------------|---------------------|---------------------|
| 2020 | 22 | Project Total | | | | | \$43,000.00 | \$21,875.92 | \$21,124.08 |
| | 23 | AEOA Homeless Youth Services | 3418 | AEOA Homeless Youth Services | Open | CDBG | \$23,000.00 | \$15,825.24 | \$7,174.76 |
| | | Project Total | | | | | \$23,000.00 | \$15,825.24 | \$7,174.76 |
| | 24 | Chisholm Food Shelf - Food Shelf Operations | 3419 | Chisholm Food Shelf - Food Shelf Operations | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | Project Total | | | | | \$15,000.00 | \$15,000.00 | \$0.00 |
| | 25 | Legal Aid Service of NE MN - Housing Counseling, Information, and Litigation Project | 3420 | Legal Aid Service of NE MN - Housing Counseling, Information, and Litigation Project | Completed | CDBG | \$33,000.00 | \$33,000.00 | \$0.00 |
| | | Project Total | | | | | \$33,000.00 | \$33,000.00 | \$0.00 |
| | 26 | Project Care Free Clinic - Clinic Operations | 3421 | Project Care Free Clinic - Clinic Operations | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | Project Total | | | | | \$15,000.00 | \$15,000.00 | \$0.00 |
| | 27 | Quad City Food Shelf - Food Shelf Operations | 3422 | Quad City Food Shelf - Food Shelf Operations | Open | CDBG | \$13,000.00 | \$12,400.00 | \$600.00 |
| | | Project Total | | | | | \$13,000.00 | \$12,400.00 | \$600.00 |
| | 28 | Range Transitional Housing - Transitional and Permanent Housing Programs | 3423 | Range Transitional Housing - Transitional and Permanent Housing Programs | Open | CDBG | \$40,000.00 | \$24,925.52 | \$15,074.48 |
| | | Project Total | | | | | \$40,000.00 | \$24,925.52 | \$15,074.48 |
| | 29 | The Salvation Army Hibbing - Melting Pots Meals Program | 3424 | The Salvation Army Hibbing - Melting Pots Meals Program | Open | CDBG | \$17,000.00 | \$13,089.00 | \$3,911.00 |
| | | Project Total | | | | | \$17,000.00 | \$13,089.00 | \$3,911.00 |
| | 30 | The Salvation Army Virginia - Virginia Supper Club | 3425 | The Salvation Army Virginia - Virginia Supper Club | Completed | CDBG | \$17,000.00 | \$17,000.00 | \$0.00 |
| | | Project Total | | | | | \$17,000.00 | \$17,000.00 | \$0.00 |
| | 31 | Sexual Assault Program of Northern St. Louis County - Youth Outreach Services | 3426 | Sexual Assault Program of Northern St. Louis County - Youth Outreach Services | Open | CDBG | \$23,000.00 | \$16,627.28 | \$6,372.72 |
| | | Project Total | | | | | \$23,000.00 | \$16,627.28 | \$6,372.72 |
| | 32 | St. Louis County Administration | 3461 | St Louis County - Administration 2020 | Open | CDBG | \$395,843.00 | \$214,603.85 | \$181,239.15 |
| | | Project Total | | | | | \$395,843.00 | \$214,603.85 | \$181,239.15 |
| | 37 | CV - AEOA: CV-Maintenance Rehabilitation | 3469 | CV - AEOA: CV-Maintenance Rehabilitation (2020) | Open | CDBG | \$40,000.00 | \$20,505.49 | \$19,494.51 |
| | | Project Total | | | | | \$40,000.00 | \$20,505.49 | \$19,494.51 |
| | 38 | CV - Chisholm HRA COVID-19 Improvements | 3470 | CV - Chisholm HRA COVID-19 Improvements (2020) | Completed | CDBG | \$45,000.00 | \$45,000.00 | \$0.00 |
| | | Project Total | | | | | \$45,000.00 | \$45,000.00 | \$0.00 |
| | 39 | CV - Cook HRA COVID-19 Project | 3471 | CV - Cook HRA COVID-19 Project (2020) | Completed | CDBG | \$24,000.00 | \$24,000.00 | \$0.00 |
| | | Project Total | | | | | \$24,000.00 | \$24,000.00 | \$0.00 |
| | 40 | CV - Entrepreneur Fund: Small Business Grants | 3472 | CV - Entrepreneur Fund: Small Business Grants (2020) | Open | CDBG | \$50,000.00 | \$50,000.00 | \$0.00 |
| | | Project Total | | | | | \$50,000.00 | \$50,000.00 | \$0.00 |
| | 41 | CV - Northland Foundation: Emergency Child Care Grant | 3473 | CV - Northland Foundation: Emergency Child Care Grant (2020) | Open | CDBG | \$25,000.00 | \$0.00 | \$25,000.00 |
| | | Project Total | | | | | \$25,000.00 | \$0.00 | \$25,000.00 |
| | 42 | CV - SOAR Career Solutions: Computer Support Specialist Job Training | 3474 | CV - SOAR Career Solutions: Computer Support Specialist Job Training (2020) | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 |

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|-----------|--------------|---------------------------------------------------------------------------|------------------|----------------------------------------------------------------------------------|-----------------|---------|---------------------|---------------------|---------------------|
| 2020 | 42 | Project Total | | | | | \$25,000.00 | \$25,000.00 | \$0.00 |
| | 43 | CV - Buhl: Emergency Medical Services Building Upgrades | 3475 | CV - Buhl: Emergency Medical Services Building Upgrades (2020) | Open | CDBG | \$45,000.00 | \$0.00 | \$45,000.00 |
| | | Project Total | | | | | \$45,000.00 | \$0.00 | \$45,000.00 |
| | 44 | CV - Advocates for Family Peace: Temporary Housing Support | 3476 | CV - Advocates for Family Peace: Temporary Housing Support (2020) | Open | CDBG | \$10,000.00 | \$1,800.00 | \$8,200.00 |
| | | Project Total | | | | | \$10,000.00 | \$1,800.00 | \$8,200.00 |
| | 45 | CV - AEOA: Local Food Relief | 3477 | CV - AEOA: Local Food Relief (2020) | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | Project Total | | | | | \$15,000.00 | \$15,000.00 | \$0.00 |
| | 46 | CV - AEOA Homeless Shelter Operations | 3478 | CV - AEOA Homeless Shelter Operations (2020) | Open | CDBG | \$31,000.00 | \$28,122.35 | \$2,877.65 |
| | | Project Total | | | | | \$31,000.00 | \$28,122.35 | \$2,877.65 |
| | 47 | CV - East Range DAC: PPE | 3479 | CV - East Range DAC: PPE (2020) | Completed | CDBG | \$7,500.00 | \$7,500.00 | \$0.00 |
| | | Project Total | | | | | \$7,500.00 | \$7,500.00 | \$0.00 |
| | 48 | CV - Floodwood Services and Training: PPE | 3480 | CV - Floodwood Services and Training: PPE (2020) | Open | CDBG | \$25,000.00 | \$18,879.74 | \$6,120.26 |
| | | Project Total | | | | | \$25,000.00 | \$18,879.74 | \$6,120.26 |
| | 49 | CV - Proctor Food Shelf: Freezer/Refrigerator | 3481 | CV - Proctor Food Shelf: Freezer/Refrigerator (2020) | Completed | CDBG | \$1,500.00 | \$1,500.00 | \$0.00 |
| | | Project Total | | | | | \$1,500.00 | \$1,500.00 | \$0.00 |
| | 50 | CV - Quad City Food Shelf - AEOA: Food Shelf Operations | 3482 | CV - Quad City Food Shelf - AEOA: Food Shelf Operations (2020) | Open | CDBG | \$10,000.00 | \$9,677.59 | \$322.41 |
| | | Project Total | | | | | \$10,000.00 | \$9,677.59 | \$322.41 |
| | 51 | CV - The Salvation Army Hibbing: Food Shelf and Melting Pot Meals Program | 3483 | CV - The Salvation Army Hibbing: Food Shelf and Melting Pot Meals Program (2020) | Completed | CDBG | \$10,800.00 | \$10,800.00 | \$0.00 |
| | | Project Total | | | | | \$10,800.00 | \$10,800.00 | \$0.00 |
| | 52 | CV - The Salvation Army Virginia: Supper Club | 3484 | CV - The Salvation Army Virginia: Supper Club (2020) | Completed | CDBG | \$7,000.00 | \$7,000.00 | \$0.00 |
| | | Project Total | | | | | \$7,000.00 | \$7,000.00 | \$0.00 |
| | 53 | CV - Sexual Assault Program of NE SLC: Child/Youth and Family Outreach | 3485 | CV - Sexual Assault Program of NE SLC: Child/Youth and Family Outreach (2020) | Open | CDBG | \$8,700.00 | \$8,700.00 | \$0.00 |
| | | Project Total | | | | | \$8,700.00 | \$8,700.00 | \$0.00 |
| | 54 | CV - St. Louis County PHHS: Foster Care Technology Project | 3486 | CV - St. Louis County PHHS: Foster Care Technology Project (2020) | Open | CDBG | \$19,700.00 | \$17,757.93 | \$1,942.07 |
| | | Project Total | | | | | \$19,700.00 | \$17,757.93 | \$1,942.07 |
| | 55 | CV - United Way of NE MN: Mortgage, Rent, and Utility Assistance | 3487 | CV - United Way of NE MN: Mortgage, Rent, and Utility Assistance (2020) | Open | CDBG | \$150,000.00 | \$140,587.71 | \$9,412.29 |
| | | Project Total | | | | | \$150,000.00 | \$140,587.71 | \$9,412.29 |
| | 56 | CV - Virginia Fire Department: COVID-19 Equipment | 3488 | CV - Virginia Fire Department: COVID-19 Equipment (2020) | Completed | CDBG | \$28,000.00 | \$28,000.00 | \$0.00 |
| | | Project Total | | | | | \$28,000.00 | \$28,000.00 | \$0.00 |
| | 58 | CV - SLC CDBG-CV Admin | 3489 | CV - SLC CDBG-CV Admin (2020) | Open | CDBG | \$232,632.00 | \$90,711.66 | \$141,920.34 |
| | | Project Total | | | | | \$232,632.00 | \$90,711.66 | \$141,920.34 |

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|---------------------|---------------|---------|------------------|---------------|-----------------|---------|-----------------|-----------------|----------------|
| 2020 | Program Total | | | | | CDBG | \$3,110,464.00 | \$2,105,554.10 | \$1,004,909.90 |
| | 2020 Total | | | | | | \$3,110,464.00 | \$2,105,554.10 | \$1,004,909.90 |
| Program Grand Total | | | | | | CDBG | \$80,964,223.94 | \$79,909,314.04 | \$1,054,909.90 |
| Grand Total | | | | | | | \$80,964,223.94 | \$79,909,314.04 | \$1,054,909.90 |

PR06 - Summary of Consolidated Plan Projects for Report Year

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Grantee: ST. LOUIS COUNTY

| Plan Year | IDIS Project | Project Title and Description | Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year | Amount Available to Draw | Amount Drawn in Report Year | |
|-----------|--------------|--------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|-------------------------------|--------------------------|-----------------------------|--------------|
| 2020 | 1 | Access North Center for Independent Living of Northeastern Minnesota: Aging in Place | Access North employees and local volunteers construct and install ramp modules throughout St. Louis County for persons with a physical disability or mobility impairment . CDBG funding is used to purchase green treated lumber for construction of home access ramps and the purchase of Rolla Ramp material. Rolla Ramp is aluminum modular components used to provide temporary ramps to clients on the agency waiting list. | CDBG | \$20,000.00 | \$20,000.00 | \$7,392.43 | \$12,607.57 | \$7,392.43 |
| | 2 | Accessible Space - Winston Court Rehabilitation | Winston Court is an 18 unit apartment complex for persons with a traumatic brain injury, physical disability, or mobility impairment. CDBG funding will aid replacement of kitchen cabinets and counter-tops in 16 units. | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 |
| | 3 | Vermilion Housing Corporation - Rental Rehabilitation | 52 units in Tower and Soudan. Project consists of updating 14 units with new stoves and refrigerators. | CDBG | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 4 | City of Cook - Community Center Improvements | Project will provide accessible entry doors, bathroom modifications, and signage to improve access for persons with a physical disability or mobility impairment. | CDBG | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$25,000.00 |
| | 5 | City of Aurora - Waste Water Treatment Improvements | System improvements to the primary digester, cover and walls, and modifications to the existing sludge and gas piping systems. Installation of updated controls and instrumentation to improve operations, monitoring, and safety to staff and facility. | CDBG | \$170,000.00 | \$170,000.00 | \$170,000.00 | \$0.00 | \$170,000.00 |
| | 6 | City of Chisholm - Water Main Improvements | Project consists of looping of the water main along CSAH #67 (4th Ave SE) to improve water quality and flow pressure for residents and increase fire-flow pressure for public safety. | CDBG | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$50,000.00 |
| | 7 | AEOA Single Family Rehabilitation Loan Program | County-wide program assists home owners with energy improvements and rehabilitation of heating, electrical, plumbing, and structural systems. Funding is provided as a 10-year, deferred loan. Comprehensive rehabilitation results through leveraging funds from state and federal programs AEOA administrates. | CDBG | \$225,000.00 | \$225,000.00 | \$92,406.74 | \$132,593.26 | \$92,406.74 |
| | 8 | North St. Louis County Habitat for Humanity: Site Acquisition and Rehabilitation | Acquisition of lots for new construction of homes, rehabilitation of recycled homes, and potential acquisition/rehabilitation of an existing home for resale to Habitat partner families. The developed homes are sold to low-income, first-time homebuyer families on a 0 percent, 30 year mortgage. | CDBG | \$25,000.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$25,000.00 |

| | | | | | | | | |
|----|-----------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|--------------|--------------|--------------|--------------|--------------|
| 9 | One Roof Community Housing - Acquisition-Rehabilitation-Resale Project | Acquisition and rehabilitation of one blighted, vacant or foreclosed home targeted for southern St. Louis County (Hermantown, Proctor, and surrounding townships). Resale to first-time homebuyers within One Roofs land trust program provides permanent affordable units. | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 |
| 10 | Vermilion Housing Corporation - Rental Rehabilitation | Vermilion Housing owns 52 affordable rental units in Tower and Soudan. Project consists of updating 14 units with new stoves and refrigerators. | CDBG | \$18,000.00 | \$18,000.00 | \$1,007.18 | \$16,992.82 | \$1,007.18 |
| 11 | Northeast Entrepreneur Fund - Microenterprise and Small Business Consulting and Lending | County-wide program provides technical assistance and educational training to individual entrepreneurs and start-up businesses through group workshops and one-on-one counseling. CDBG assistance leverages loan funding. Entrepreneur Fund operations are based in Eveleth. | CDBG | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$0.00 | \$20,000.00 |
| 12 | SOAR Career Solutions - Subsidized Employment Services | Program assists unemployed and underemployed persons develop a career plan and gain entry into livable wage employment or self-employment through workshops, classes and one-on-one focus. Additional services include short term case management to overcome identified employment barriers prior to enrolling in pre-employment training to increase access to employment for low-moderate income clients. SOAR is a community based development organization, CBDO. | CDBG | \$20,000.00 | \$20,000.00 | \$19,070.99 | \$929.01 | \$19,070.99 |
| 13 | Tourist Center Seniors Citizens, Inc. - Bathroom Rehabilitation Hibbing | Rehabilitation of the senior center bathrooms to include improved access for persons with a physical disability or mobility impairment. | CDBG | \$12,000.00 | \$12,000.00 | \$12,000.00 | \$0.00 | \$12,000.00 |
| 14 | City of Ely - Infrastructure Improvements | Water, sanitary sewer, and street reconstruction along James Street between Central Ave and 8th Ave East. Project is coordinated with St. Louis County Public Works. | CDBG | \$145,000.00 | \$145,000.00 | \$145,000.00 | \$0.00 | \$145,000.00 |
| 15 | City of Eveleth - Infrastructure Improvements | Removal and replacement of the water main, sanitary sewer main, and storm sewer on the 400 block of Garfield Street. | CDBG | \$120,000.00 | \$120,000.00 | \$0.00 | \$120,000.00 | \$0.00 |
| 16 | City of Floodwood - Elevated Water Storage Tank Improvements | Interior and exterior rehabilitation of the city's water storage tank. | CDBG | \$165,000.00 | \$165,000.00 | \$165,000.00 | \$0.00 | \$165,000.00 |
| 17 | City of Gilbert - Infrastructure Improvements | Lower Michigan and Indiana Ave replacement of old and deteriorated water main, sanitary sewer, and storm sewer. | CDBG | \$170,000.00 | \$170,000.00 | \$169,846.37 | \$153.63 | \$169,846.37 |
| 18 | City of Hibbing - Infrastructure Improvements | Phase 8 rehabilitation of sanitary sewer pipe by placing a structural liner in approximately 14,000 feet of piping in LMI areas in the city. The project will reduce sanitary sewer failures and backups and reduce inflow and infiltration entering the city treatment facility. Locations: Alley of 11th St E between 12th Ave E and 17th Ave E, and Alleys between 5th Ave W and 1st Ave W and 25th St and 31st St. | CDBG | \$206,789.00 | \$206,789.00 | \$206,789.00 | \$0.00 | \$206,789.00 |
| 19 | City of Meadowlands - Drainage Improvements | Ditching, culvert replacement, and storm sewer rehabilitation along Spruce, Cedar, and Elm Streets. | CDBG | \$35,000.00 | \$35,000.00 | \$35,000.00 | \$0.00 | \$35,000.00 |
| 20 | City of Virginia - Infrastructure Improvements | Sanitary sewer, storm sewer, water main, and street reconstruction along 10th Street South from South 2nd Avenue West to Railroad Avenue. | CDBG | \$170,000.00 | \$170,000.00 | \$0.00 | \$170,000.00 | \$0.00 |
| 21 | Advocates for Family Peace - Children & Domestic Violence Prevention & Intervention | Provides direct and extended services to children witnessing domestic violence and their parents. The program consists of services designed to increase victim safety, access to stable housing and help a child or adolescent with trauma he or she experienced. | CDBG | \$18,000.00 | \$18,000.00 | \$7,792.98 | \$10,207.02 | \$7,792.98 |

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|----|--------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|--------------|--------------|--------------|--------------|--------------|
| 22 | AEOA Homeless Shelter Operations | The only shelter service for homeless population in rural St. Louis County. Funds will support shelter aide, crisis intervention/case management, and operations. Essential component of the Continuum of Care. | CDBG | \$43,000.00 | \$43,000.00 | \$16,320.80 | \$26,679.20 | \$16,320.80 |
| 23 | AEOA Homeless Youth Services | Case management services to youth participating in the Virginia Youth Foyer housing project. Supportive services provided include comprehensive employment services, continuing education, access to mental and physical health care, social and recreational activities and independent living skills. | CDBG | \$23,000.00 | \$23,000.00 | \$14,425.59 | \$8,574.41 | \$14,425.59 |
| 24 | Chisholm Food Shelf - Food Shelf Operations | Assistance with salary for a part-time coordinator/manager for the food shelf program. The Chisholm Food Shelf serves the areas of Hibbing, Chisholm, Balkan, Side Lake, Britt, Buhl, and Kinney through its on-site location and mobile distribution. The organization purchased a van that travels to various rural locations in its service area. The program is operated primarily with volunteers. | CDBG | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$0.00 | \$15,000.00 |
| 25 | Legal Aid Service of NE MN - Housing Counseling, Information, and Litigation Project | Funds will support staff in providing homelessness prevention and essential legal services to those at risk of homelessness and very low income clients. Essential component of the Continuum of Care. | CDBG | \$33,000.00 | \$33,000.00 | \$33,000.00 | \$0.00 | \$33,000.00 |
| 26 | Project Care Free Clinic - Clinic Operations | Funding assistance for the administrator and site coordinator salaries. The program provides healthcare access and outreach to people who are uninsured or under insured while networking with other community-based organizations to facilitate continued treatment, screenings, and education. Offices are located in Hibbing and Virginia. | CDBG | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$0.00 | \$15,000.00 |
| 27 | Quad City Food Shelf - Food Shelf Operations | Assistance with salary for a part-time coordinator/manager for the food shelf program. QCFS is the largest food shelf in the area and is operated primarily with volunteers. It serves the communities of Virginia, Eveleth, Gilbert, and Mountain Iron. | CDBG | \$13,000.00 | \$13,000.00 | \$12,400.00 | \$600.00 | \$12,400.00 |
| 28 | Range Transitional Housing - Transitional and Permanent Housing Programs | Only full term transitional housing program for homeless families in rural St. Louis County and an essential component of the Continuum of Care. Funds will support case management and operations. | CDBG | \$40,000.00 | \$40,000.00 | \$24,925.52 | \$15,074.48 | \$24,925.52 |
| 29 | The Salvation Army Hibbing - Melting Pots Meals Program | Provides one meal per day to homeless and low income individuals and families in the Hibbing area. Funds support a full-time coordinator to train volunteers and oversee daily operation. Essential component of the Continuum of Care. | CDBG | \$17,000.00 | \$17,000.00 | \$13,089.00 | \$3,911.00 | \$13,089.00 |
| 30 | The Salvation Army Virginia - Virginia Supper Club | Serves one meal per day to homeless and low income individuals and families in the Virginia area. Funds support a coordinator to train volunteers and oversee daily operations. Essential component of the Continuum of Care. | CDBG | \$17,000.00 | \$17,000.00 | \$8,574.81 | \$8,425.19 | \$8,574.81 |
| 31 | Sexual Assault Program of Northern St. Louis County - Youth Outreach Services | The program is dedicated to the elimination of child abuse and sexual assault, while providing comprehensive support to victims and their families, through prevention, education and early intervention. | CDBG | \$23,000.00 | \$23,000.00 | \$16,627.28 | \$6,372.72 | \$16,627.28 |
| 32 | St. Louis County Administration | Provide for general administration of the CDBG program. | CDBG | \$395,843.00 | \$395,843.00 | \$155,690.38 | \$240,152.62 | \$155,690.38 |

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| 33 | HOME: CHDO Set Aside | Approved CHDOs will develop or rehabilitate single family or rental housing. Eligible projects will include those connected to the Continuum of Care Plans for St. Louis County and Northeastern Minnesota. | HOME | \$148,726.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 34 | HOME: Home Ownership Assistance Program | Provision of deferred loans for down payment, closing costs, and rehabilitation to qualified low- and moderate-income first-time home buyers and provision of rehabilitation assistance to eligible owner-occupant households. Program details are contained in the Action Plan narrative. | HOME | \$400,000.00 | \$307,926.94 | \$284,368.18 | \$23,558.76 | \$284,368.18 |
| 35 | HOME: General Administration - SLC Consortium | Administrative funding allocated to St. Louis County as lead entity for the HOME Consortium. | HOME | \$54,746.00 | \$54,746.00 | \$16,172.81 | \$38,573.19 | \$16,172.81 |
| 36 | ESG2020 St. Louis County | Allocations will be made to nonprofit agencies that provide emergency shelter and services consistent with the County's Continuum of Care Plan. The ESG-CV funding allocated through the CARES Act will also be used for activities to aid the homeless and prevent homelessness when impacted by the COVID-19 pandemic. | HESG | \$1,695,263.00 | \$746,648.00 | \$321,875.99 | \$424,772.01 | \$321,875.99 |
| 37 | CV - AEOA: CV-Maintenance Rehabilitation | Provision of financial assistance for owner-occupied rehab related to COVID-19 impacted clients. Rehab items may include plumbing, electrical, roofing, energy efficiency, and other improvements deemed time sensitive to maintaining housing stability for the client. | CDBG | \$40,000.00 | \$40,000.00 | \$6,915.30 | \$33,084.70 | \$6,915.30 |
| 38 | CV - Chisholm HRA COVID-19 Improvements | Provide COVID-19 related cleaning and sanitizing of apartment complexes, PPE for staff and residents, and safety improvements to the office facilities. | CDBG | \$45,000.00 | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 |
| 39 | CV - Cook HRA COVID-19 Project | Provide additional cleaning and sanitizing supplies for two apartment complexes along with increased staffing costs for cleaning and building improvements. Assistance will also be used to purchase and install heat pump systems in the common areas to improve heating and cooling of these areas for residents. | CDBG | \$24,000.00 | \$24,000.00 | \$10,550.00 | \$13,450.00 | \$10,550.00 |
| 40 | CV - Entrepreneur Fund: Small Business Grants | County wide Recovery Grants for Small Businesses (LMI only) Grants for businesses to be used on: a. PPE upgrades; b. website development or other needs for business adaptations; c. businesses creating or expanding medical manufacturing operations; or d. discretionary funding to support payroll, utilities, rent/mortgage, etc. Focus will be to high need/high community impact industries such as child care, retail, grocery, service based, etc. (100) Locally Sourced & Sponsored Safety Back to Business kits (PPE, signage, thermometer, communications kit, etc.) | CDBG | \$50,000.00 | \$50,000.00 | \$26,984.00 | \$23,016.00 | \$26,984.00 |
| 41 | CV - Northland Foundation: Emergency Child Care Grant | Provide grants to eligible licensed child care programs serving Greater St. Louis County to help stabilize their businesses which have been significantly financially impacted by COVID-19. Funding can be used for operating expenses, and additional costs due to COVID-19 health and safety guidelines. | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 |

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| 42 | CV - SOAR Career Solutions: Computer Support Specialist Job Training | Partner with Adult Basic Education and Lake Superior College to train and support low income St. Louis County residents to gain entry-level employment as computer support specialists. SOAR will recruit participants and implement intake, and skills/interest assessments, and provide individualized employment/education services based on participants individualized needs (i.e. transportation assistance, obtainment of ID cards, childcare, rent assistance, etc.), work readiness training, build soft skills & job search skills, develop resumes/applications and provide job retention support. | CDBG | \$25,000.00 | \$25,000.00 | \$13,370.00 | \$11,630.00 | \$13,370.00 |
| 43 | CV - Buhl: Emergency Medical Services Building Upgrades | Upgrade emergency communication networks and HVAC systems in the facility and create adequate living space for the emergency response personnel. | CDBG | \$45,000.00 | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 |
| 44 | CV - Advocates for Family Peace: Temporary Housing Support | Assist with rent, deposits, and utilities to help victims experiencing domestic violence find safe housing and connect them to additional community resources. | CDBG | \$10,000.00 | \$10,000.00 | \$1,800.00 | \$8,200.00 | \$1,800.00 |
| 45 | CV - AEOA: Local Food Relief | Facilitate purchasing and delivery of fresh, local, produce, dairy, and protein through the Rutabaga Project to the food shelves in the Northeast Minnesota Food Shelf Network. | CDBG | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$0.00 | \$15,000.00 |
| 46 | CV - AEOA Homeless Shelter Operations | Provide PPE and supplies to clean shelter rooms and common areas as well as purchase a washing machine to keep up with sanitizing requirements. | CDBG | \$31,000.00 | \$31,000.00 | \$26,744.57 | \$4,255.43 | \$26,744.57 |
| 47 | CV - East Range DAC: PPE | Provide PPE and cleaning supplies in order to provide a safe environment for the clients and staff to return to work. | CDBG | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$0.00 | \$7,500.00 |
| 48 | CV - Floodwood Services and Training: PPE | Provide PPE, cleaning supplies, sanitizing station equipment, and purchase of a commercial freezer for the Meals on Wheels program. | CDBG | \$25,000.00 | \$25,000.00 | \$18,879.74 | \$6,120.26 | \$18,879.74 |
| 49 | CV - Proctor Food Shelf: Freezer/Refrigerator | Provide a refrigerator and freezer to allow storage of larger quantities of food donations received in response to the COVID-19 pandemic. | CDBG | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$0.00 | \$1,500.00 |
| 50 | CV - Quad City Food Shelf - AEOA: Food Shelf Operations | Provide operating costs, food purchases, and serving supplies to accommodate curb side pick-up and take out options, sanitary cleaning supplies and PPE supplies. | CDBG | \$10,000.00 | \$10,000.00 | \$9,677.59 | \$322.41 | \$9,677.59 |
| 51 | CV - The Salvation Army Hibbing: Food Shelf and Melting Pot Meals Program | Provide operating costs, food purchases and serving supplies for curb side pick up and take out options. | CDBG | \$10,800.00 | \$10,800.00 | \$7,706.80 | \$3,093.20 | \$7,706.80 |
| 52 | CV - The Salvation Army Virginia: Supper Club | Purchase and installation of sneeze guards that will totally cover all foods being served, purchase of disposable serve-ware, personal protective equipment such as gloves and masks, and purchase of additional food for the increased demand. | CDBG | \$7,000.00 | \$7,000.00 | \$7,000.00 | \$0.00 | \$7,000.00 |
| 53 | CV - Sexual Assault Program of NE SLC: Child/Youth and Family Outreach | Upgrade technology for staff to eliminate barriers with providing services remotely to victims, provide personal protective equipment to staff, sanitary cleaning supplies, and aid to the Emergency Victim Fund. | CDBG | \$8,700.00 | \$8,700.00 | \$5,353.92 | \$3,346.08 | \$5,353.92 |
| 54 | CV - St. Louis County PHHS: Foster Care Technology Project | Purchase of electronic equipment and data plans to allow children in foster care and their parents to maintain contact while impacted by COVID-19 distancing restrictions. | CDBG | \$19,700.00 | \$19,700.00 | \$17,757.93 | \$1,942.07 | \$17,757.93 |
| 55 | CV - United Way of NE MN: Mortgage, Rent, and Utility Assistance | Provide financial assistance with mortgage, rent, utility and basic needs payments to eligible families impacted by COVID-19. | CDBG | \$150,000.00 | \$150,000.00 | \$131,828.37 | \$18,171.63 | \$131,828.37 |

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| 56 | CV - Virginia Fire Department: COVID-19 Equipment | Aid the purchase of additional diagnostic and respiratory equipment necessary to serve the increase in calls related to COVID-19. | CDBG | \$28,000.00 | \$28,000.00 | \$28,000.00 | \$0.00 | \$28,000.00 |
| 57 | CV - SLC Future COVID-19 Response Fund | Reservation of funding to allow response to additional activities impacted by COVID-19. Projects funded are expected to match and expand upon those listed in the amendment. The existing public participation process will be used for application request, review, and approval by the St. Louis County Board. | CDBG | \$121,048.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 | CV - SLC CDBG-CV Admin | Provide for general administration of the COVID-19 funding received for the CDBG-CV program. | CDBG | \$232,632.00 | \$232,632.00 | \$90,711.66 | \$141,920.34 | \$90,711.66 |
| 59 | CV2 - Access North: Ramp Project | Access North constructs and installs ramp modules throughout St. Louis County for persons with a physical disability or mobility impairment. Before COVID-19, the majority of these activities were provided by volunteer work crews from the Sentence to Service Program (STS) and the MN Dept. of Corrections. COVID-19 has caused discontinuation of the STS Program and loss of these volunteers. Access North will use CDBG-CV funding to hire additional staff or contractors to construct and install ramps. | CDBG | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 | CV2 - Entrepreneur Fund: COVID Business Assistance | Operational support to deliver COVID-19 programs to area businesses and recovery grants of \$2,000 to eligible businesses. | CDBG | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 61 | CV2 - Aurora Food Shelf: Building Improvements | The project will consist of rehab to the newly purchased site of the Aurora Food Shelf as well as the purchase and installation of essential equipment. The rehab will include enlarging a side door for food deliveries, outside concrete work, purchasing/installing a larger walk-in freezer/refrigerator unit, replacing the current heating and cooling system, and purchase and installation of shelving. | CDBG | \$91,150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 62 | CV2 - City of Orr: Old City Hall Improvements | Health and safety improvements to the Old City Hall. Part of the Old City Hall was converted to living quarters for emergency response personnel to be used during the pandemic. The HVAC system for the facility needs replacement to provide safety and comfort for these personnel. | CDBG | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 63 | CV2 - Quad City Food Shelf: Building Improvements | Funds will used to purchase and construct a safety canopy at all entrances. Curbside services require extensive use of the side entrance. There is no covering to protect clients nor volunteers from falling rain, snow, ice, or other weather debris from the metal roof above. Due to the COVID 19 unemployment/job losses coupled with the federal eligibility changes from 200% to 300% of poverty level, the program has seen great increases in eligible households now using the services. QCFS is the largest food shelf in the area and is operated primarily with volunteers. It serves the communities of Virginia, Eveleth, Gilbert, and Mountain Iron. | CDBG | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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| 64 | CV-2 AEOA: Local Food Relief Efforts | Project will consist of supplying and distributing boxes of food to low- income households that cannot afford to buy food or that do not have the means to reach one of the distribution sites. Households will also have access to personal hygiene kits, baby nutrition and care items, and cleaning supplies. To successfully deliver these resources, a driver will need to be hired and will utilize the Senior Services' delivery van. | CDBG | \$43,086.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 65 | CV-2 AEOA: TechConnect | Project will consist of supplying 50 computers along with internet access, through T-Mobile and PCs for People, to 50 people at 200% below the poverty level. This needed resource will help families and seniors with the ability to attend appointments virtually, apply for jobs online, gain or further their education, tend to their mental health, and otherwise engage with the internet like every other person to improve their lives. | CDBG | \$25,093.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 66 | CV-2 East Range DAC: Return to Work | Project will consist of providing work accommodations to meet social distancing requirements. Accommodations will involve modular workstations to increase the number of clients able to work and to allow safe distance between clients, converting open storage shelving to closed shelving to aide in general sanitizing, and an electrostatic disinfecting system to aide in sanitizing surfaces. | CDBG | \$15,799.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 67 | CV-2 Floodwood Services & Training: Safety/PPE-2 | Floodwood Services and Training provides day services to older adults and individuals with disabilities along with community recycling and Meals on Wheels programs. Funding will be used for ongoing increase to transportation costs; personal protective equipment; and cleaning supplies. | CDBG | \$25,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 68 | CV-2 Hibbing HRA: Moving to Wellness Coordinator | The project consists of financing the wage for the Moving to Wellness Coordinator position and other administrative responsibilities. The Coordinator will serve as the central liaison for all efforts to protect resident health. Duties will include: assist in telehealth services, manage preventative screenings and free clinics for residents, educate residents to prevent the further spread of COVID-19, meet with all work able tenants to understand employment struggles, refer them to supportive services, and empower residents to succeed. | CDBG | \$73,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 69 | CV-2 Iron Range Partnership for Sustainability: Garden | Iron Range Partnership for Sustainability operates a community food forest and garden adjacent to the largest subsidized housing site in the community. The food is available to anyone who wishes to access it and is a renewable resource. With the increased food insecurity as a result of COVID-19, it is more important than ever to invest in edible local healthy produce that reinforces a resilient local food supply into the future. The funds will be used to hire a gardener to tend to the food forest, garden plot, and to assist the public in harvesting when the fruits and vegetables are ripe. A small portion will pay for extra time promoting and advertising of the garden by the Growing Together Coordinator. | CDBG | \$18,520.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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| 70 | CV-2 Project Care Free Clinic: Medical Care | Funding assistance for the administrator and site coordinator salaries. The program provides healthcare access and outreach to people who are uninsured or under insured while networking with other community-based organizations to facilitate continued treatment, screenings, and education. Due to COVID-19, they have not been able to conduct their typical fundraising events. They will be coordinating with Essentia to organize buses to get patients to vaccination sites. Offices are located in Hibbing and Virginia. | CDBG | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 71 | CV-2 Salvation Army Hibbing: Food Shelf Melting Pot Meals Program | The program provides one meal per day to homeless and low income individuals and families in the Hibbing area and operates a food shelf for families. Funds will support operating costs, food purchases and serving supplies resulting from COVID-19 impacts. The meals program is experiencing increased usage and require use of "to-go" serving materials to accommodate curb side pick up and take out options. | CDBG | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 72 | CV-2 Salvation Army Virginia: Virginia Supper Club-COVID Response | The Salvation Army Supper Club was closed for sit down meals but has continued to serve meals five days a week during the pandemic through carry-out. Plans are in process to reopen for sit down serving along with continued carry-out meals. Meals served each day has grown from 80 to greater than 100. The special Thanksgiving and Christmas meals served 250 and 275 respectively compared with pre-COVID numbers of 80 - 100. CDBG-CV2 funding will be used to purchase additional food and carry-out supplies for meals. | CDBG | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 | CV-2 United Way of NE MN: Buddy Backpacks Program | The Buddy Backpacks program provides a meal kit each Friday filled with nutritious, nonperishable, child-friendly food items to food-insecure children who would otherwise suffer from hunger over the weekends. COVID-19 has impacted the program through increased demand for services, reduced donations to the program, and rising costs for food provided. | CDBG | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 74 | CV-2 United Way of NE MN: COVID-19 Relief | Delivery of a program to provide financial assistance with mortgage, rent, and utilities payments to eligible families impacted by COVID-19. The program will be coordinated with Range Transitional Housing to enable serving homelessness clients with ESG-CV resources. | CDBG | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 75 | CV-2 United Way of NE MN: Smiles United Program | Smiles United is a preventive and restorative dental program that provides care for uninsured and underinsured individuals of all ages. Services are normally provided through a mobile unit that travels to area schools. COVID-19 has prevented use of the mobile unit and increased demand for services because of job loss, reduced income, and loss of insurance benefits to area residents. United Way will use CDBG-CV2 funding to provide services at its Chisholm office location. Funding will be used for staffing, supplies, and space costs. | CDBG | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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| 76 | CV-2 St. Louis County: Future COVID-19 Response Fund | Reservation of funding to allow response to additional activities impacted by COVID-19. Pandemic impacts are expected to continue and create future opportunities for use of CDBG-CV funding. Awards will be made using the St. Louis County COVID-19 public participation process including CDBG Advisory Committee review and recommendation. | CDBG | \$121,048.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 77 | CV-2 St. Louis County - CDBG-CV Administration | Provide for general administration of the COVID-19 funding received for the CDBG-CV program. | CDBG | \$131,349.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

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Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities -
ST. LOUIS COUNTY CONSORTIUM, MN

IDIS - PR22

| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Initial Funding Date | Committed Amount | Drawn Amount | PCT |
|-------------|------------------|---------------|--------------------------------------------|-----------------|-------------|-------------|------------|----------------------|------------------|--------------|---------|
| Homebuyer | ACQUISITION ONLY | 3394 | 2915 6th Ave E , Hibbing MN, 55746 | Completed | 12/16/20 | 1 | 1 | 02/05/20 | \$4,323.91 | \$4,323.91 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3395 | 9673 Gunflint Trl , Grand Marais MN, 55604 | Completed | 12/16/20 | 1 | 1 | 02/05/20 | \$6,000.00 | \$6,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3396 | 314 7th St SW , Chisholm MN, 55719 | Completed | 12/16/20 | 1 | 1 | 02/05/20 | \$5,711.89 | \$5,711.89 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3397 | 12557 Clayton Rd , Hibbing MN, 55746 | Completed | 12/16/20 | 1 | 1 | 02/05/20 | \$4,023.29 | \$4,023.29 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3398 | 509 11th St N , Virginia MN, 55792 | Completed | 02/04/21 | 1 | 1 | 03/31/20 | \$5,064.83 | \$5,064.83 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3399 | 2201 3rd Ave W , Hibbing MN, 55746 | Completed | 02/04/21 | 1 | 1 | 03/31/20 | \$4,624.87 | \$4,624.87 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3400 | 801 2nd St , International Falls MN, 56649 | Completed | 04/30/21 | 1 | 1 | 04/30/20 | \$2,479.85 | \$2,479.85 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3401 | 337 Andover Rd , Hoyt Lakes MN, 55750 | Completed | 04/30/21 | 1 | 1 | 05/07/20 | \$5,791.27 | \$5,791.27 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3402 | 201 Cambridge Rd , Hoyt Lakes MN, 55750 | Completed | 04/30/21 | 1 | 1 | 05/07/20 | \$4,918.94 | \$4,918.94 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3403 | 2610 3rd Ave E , Hibbing MN, 55746 | Completed | 04/30/21 | 1 | 1 | 05/07/20 | \$5,527.77 | \$5,527.77 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3404 | 41 Vermillion Dr , Virginia MN, 55792 | Completed | 04/30/21 | 1 | 1 | 05/07/20 | \$4,969.42 | \$4,969.42 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3405 | 3826 2nd Ave W , Hibbing MN, 55746 | Completed | 04/30/21 | 1 | 1 | 05/07/20 | \$4,525.00 | \$4,525.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3443 | 918 Clover Ln , Grand Rapids MN, 55744 | Completed | 04/30/21 | 1 | 1 | 06/26/20 | \$6,000.00 | \$6,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3444 | 907 NW 2nd Ave , Grand Rapids MN, 55744 | Completed | 04/30/21 | 1 | 1 | 06/26/20 | \$6,000.00 | \$6,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3445 | 509 Canal St , Grand Rapids MN, 55744 | Completed | 04/30/21 | 1 | 1 | 06/26/20 | \$6,000.00 | \$6,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3446 | 3425 2nd Ave W , Hibbing MN, 55746 | Completed | 04/30/21 | 1 | 1 | 07/29/20 | \$6,000.00 | \$6,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3447 | 503 1st St N , Virginia MN, 55792 | Completed | 04/30/21 | 1 | 1 | 07/29/20 | \$5,411.69 | \$5,411.69 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3448 | 40 Ash Blvd , Babbitt MN, 55706 | Completed | 04/30/21 | 1 | 1 | 07/29/20 | \$6,000.00 | \$6,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3449 | 3814 2nd Ave W , Hibbing MN, 55746 | Completed | 04/30/21 | 1 | 1 | 07/29/20 | \$5,000.00 | \$5,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3450 | 2918 2nd Ave W , Hibbing MN, 55746 | Completed | 04/30/21 | 1 | 1 | 07/29/20 | \$5,521.95 | \$5,521.95 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3451 | 601 11th St S , Virginia MN, 55792 | Completed | 04/30/21 | 1 | 1 | 07/29/20 | \$3,254.49 | \$3,254.49 | 100.00% |



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

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Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities -
ST. LOUIS COUNTY CONSORTIUM, MN

IDIS - PR22

| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Initial Funding Date | Committed Amount | Drawn Amount | PCT |
|-------------|------------------|---------------|------------------------------------------------|-----------------|-------------|-------------|------------|----------------------|------------------|--------------|---------|
| Homebuyer | ACQUISITION ONLY | 3452 | 2305 2nd Ave E , International Falls MN, 56649 | Completed | 04/30/21 | 1 | 1 | 08/11/20 | \$6,000.00 | \$6,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3453 | 806 SE 7th St , Grand Rapids MN, 55744 | Completed | 04/30/21 | 1 | 1 | 08/11/20 | \$6,000.00 | \$6,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3454 | 412 SE 14th Ave , Grand Rapids MN, 55744 | Completed | 04/30/21 | 1 | 1 | 08/11/20 | \$3,392.87 | \$3,392.87 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3455 | 2409 3rd Ave E , Hibbing MN, 55746 | Completed | 04/30/21 | 1 | 1 | 08/18/20 | \$5,173.17 | \$5,173.17 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3456 | 2403 3rd Ave E , Hibbing MN, 55746 | Completed | 04/30/21 | 1 | 1 | 08/18/20 | \$5,311.14 | \$5,311.14 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3457 | 1410 1st St W , Eveleth MN, 55734 | Completed | 04/30/21 | 1 | 1 | 08/18/20 | \$4,944.00 | \$4,944.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3458 | 1101 Michigan St , Hibbing MN, 55746 | Completed | 04/30/21 | 1 | 1 | 08/18/20 | \$5,575.92 | \$5,575.92 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3459 | 35 Garden Cir , Babbitt MN, 55706 | Completed | 04/30/21 | 1 | 1 | 08/18/20 | \$3,751.29 | \$3,751.29 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3460 | 311 NE 9th St , Grand Rapids MN, 55744 | Completed | 04/30/21 | 1 | 1 | 08/28/20 | \$5,429.63 | \$5,429.63 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3462 | 615 16th St E , International Falls MN, 56649 | Completed | 04/30/21 | 1 | 1 | 09/18/20 | \$4,560.14 | \$4,560.14 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3463 | 31251 County Road 67 , Grand Rapids MN, 55744 | Completed | 04/30/21 | 1 | 1 | 09/18/20 | \$6,000.00 | \$6,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3464 | 2482 Diane Ln , Grand Rapids MN, 55744 | Completed | 04/30/21 | 1 | 1 | 09/18/20 | \$6,000.00 | \$6,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3465 | 20 SE 1st St , Grand Rapids MN, 55744 | Completed | 04/30/21 | 1 | 1 | 09/18/20 | \$3,543.49 | \$3,543.49 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3466 | 1000 3rd St , International Falls MN, 56649 | Completed | 04/30/21 | 1 | 1 | 09/18/20 | \$6,000.00 | \$6,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3467 | 1601 S Pokegama Ave , Grand Rapids MN, 55744 | Completed | 04/30/21 | 1 | 1 | 09/18/20 | \$6,000.00 | \$6,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3468 | 303 4th Ave , Bovey MN, 55709 | Completed | 04/30/21 | 1 | 1 | 09/18/20 | \$6,000.00 | \$6,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3490 | 110 W Conan St , Ely MN, 55731 | Completed | 04/30/21 | 1 | 1 | 11/10/20 | \$6,000.00 | \$6,000.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3491 | 2922 2nd Ave W , Hibbing MN, 55746 | Completed | 04/30/21 | 1 | 1 | 11/10/20 | \$3,977.00 | \$3,977.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3492 | 709 Cleveland St , Eveleth MN, 55734 | Completed | 04/30/21 | 1 | 1 | 11/10/20 | \$6,200.00 | \$6,200.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3493 | 2712 2nd Ave E , Hibbing MN, 55746 | Completed | 04/30/21 | 1 | 1 | 11/10/20 | \$6,200.00 | \$6,200.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3494 | 2326 3rd Ave E , Hibbing MN, 55746 | Completed | 04/30/21 | 1 | 1 | 11/10/20 | \$5,315.66 | \$5,315.66 | 100.00% |



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Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities -
ST. LOUIS COUNTY CONSORTIUM, MN

IDIS - PR22

| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Initial Funding Date | Committed Amount | Drawn Amount | PCT |
|-------------|------------------|---------------|-----------------------------------------------------|-----------------|-------------|-------------|------------|----------------------|------------------|--------------|---------|
| Homebuyer | ACQUISITION ONLY | 3495 | 2830 6th Ave E , Hibbing MN, 55746 | Completed | 04/30/21 | 1 | 1 | 11/10/20 | \$6,200.00 | \$6,200.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3496 | 2524 4th Ave E , Hibbing MN, 55746 | Completed | 04/30/21 | 1 | 1 | 11/10/20 | \$5,450.00 | \$5,450.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3497 | 305 Fairfax Rd , Hoyt Lakes MN, 55750 | Completed | 04/30/21 | 1 | 1 | 11/10/20 | \$5,685.60 | \$5,685.60 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3498 | 4102 Highway 332 , International Falls MN, 56649 | Completed | 04/30/21 | 1 | 1 | 11/25/20 | \$6,200.00 | \$6,200.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3499 | 504 Alice Ave , Marble MN, 55764 | Completed | 04/30/21 | 1 | 1 | 11/25/20 | \$5,135.78 | \$5,135.78 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3500 | 3262 County Road 20 , International Falls MN, 56649 | Completed | 04/30/21 | 1 | 1 | 11/30/20 | \$6,200.00 | \$6,200.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3501 | 308 E 25th St , Hibbing MN, 55746 | Completed | 04/30/21 | 1 | 1 | 11/30/20 | \$6,200.00 | \$6,200.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3502 | 1406 1st St W , Eveleth MN, 55734 | Completed | 04/30/21 | 1 | 1 | 11/30/20 | \$6,200.00 | \$6,200.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3503 | 304 E 25th St , Hibbing MN, 55746 | Completed | 04/30/21 | 1 | 1 | 11/30/20 | \$6,200.00 | \$6,200.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3504 | 3429 2nd Ave W , Hibbing MN, 55746 | Completed | 04/30/21 | 1 | 1 | 11/30/20 | \$5,367.20 | \$5,367.20 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3505 | 615 Main St N , Biwabik MN, 55708 | Completed | 04/30/21 | 1 | 1 | 11/30/20 | \$5,863.12 | \$5,863.12 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3507 | 706 SE 7th Ave , Grand Rapids MN, 55744 | Completed | 04/30/21 | 1 | 1 | 12/16/20 | \$6,200.00 | \$6,200.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3508 | 314 1st St NE , Deer River MN, 56636 | Completed | 04/30/21 | 1 | 1 | 12/16/20 | \$3,659.47 | \$3,659.47 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3509 | 342 3rd Ave , Calumet MN, 55716 | Completed | 04/30/21 | 1 | 1 | 12/16/20 | \$6,200.00 | \$6,200.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3510 | 920 SE 7th St , Grand Rapids MN, 55744 | Completed | 04/30/21 | 1 | 1 | 12/16/20 | \$3,998.40 | \$3,998.40 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3511 | 305 1st Ave N , Hibbing MN, 55746 | Completed | 04/30/21 | 1 | 1 | 12/31/20 | \$4,981.00 | \$4,981.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3512 | 218 Indiana Ave W , Gilbert MN, 55741 | Completed | 04/30/21 | 1 | 1 | 12/31/20 | \$6,200.00 | \$6,200.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3513 | 45 Cuyuna Dr , Virginia MN, 55792 | Completed | 04/30/21 | 1 | 1 | 01/21/21 | \$4,465.17 | \$4,465.17 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3514 | 11479 Spudville Rd , Hibbing MN, 55746 | Completed | 04/30/21 | 1 | 1 | 02/04/21 | \$4,800.00 | \$4,800.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3515 | 237 River St , Winton MN, 55796 | Completed | 04/30/21 | 1 | 1 | 02/04/21 | \$6,200.00 | \$6,200.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3516 | 713 North Ct , Eveleth MN, 55734 | Completed | 04/30/21 | 1 | 1 | 02/04/21 | \$6,200.00 | \$6,200.00 | 100.00% |



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Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities -
ST. LOUIS COUNTY CONSORTIUM, MN

IDIS - PR22

| Tenure Type | Activity Type | IDIS Activity | Activity Address | Activity Status | Status Date | Total Units | Home Units | Initial Funding Date | Committed Amount | Drawn Amount | PCT |
|-----------------|--------------------------------|---------------|----------------------------------------------------|-----------------|-------------|-------------|------------|----------------------|------------------|--------------|---------|
| Homebuyer | ACQUISITION ONLY | 3517 | 1003 14th St N , Virginia MN, 55792 | Completed | 04/30/21 | 1 | 1 | 02/04/21 | \$6,200.00 | \$6,200.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3518 | 1530 16th Ave E , Hibbing MN, 55746 | Final Draw | 05/20/21 | 1 | 1 | 04/30/21 | \$3,719.60 | \$3,719.60 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3519 | 3605 4th Ave W , Hibbing MN, 55746 | Final Draw | 05/20/21 | 1 | 1 | 04/30/21 | \$4,456.09 | \$4,456.09 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3520 | 103 6th Ave , Bovey MN, 55709 | Final Draw | 05/20/21 | 1 | 1 | 05/18/21 | \$6,200.00 | \$6,200.00 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3521 | 1724 3rd Ave E , International Falls MN, 56649 | Final Draw | 05/20/21 | 1 | 1 | 05/18/21 | \$4,262.02 | \$4,262.02 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3522 | 154 Riverview Blvd , International Falls MN, 56649 | Final Draw | 05/20/21 | 1 | 1 | 05/18/21 | \$4,921.05 | \$4,921.05 | 100.00% |
| Homebuyer | ACQUISITION ONLY | 3523 | 326 NE 8th St , Grand Rapids MN, 55744 | Open | 06/28/21 | 1 | 1 | 06/28/21 | \$5,541.29 | \$0.00 | 0.00% |
| Homebuyer | ACQUISITION ONLY | 3524 | 3375 Highway 53 , International Falls MN, 56649 | Open | 06/28/21 | 1 | 1 | 06/28/21 | \$6,200.00 | \$0.00 | 0.00% |
| Homebuyer | ACQUISITION ONLY | 3525 | 209 Brandon Rd , Hoyt Lakes MN, 55750 | Open | 06/30/21 | 1 | 1 | 06/30/21 | \$6,200.00 | \$0.00 | 0.00% |
| Homebuyer | ACQUISITION ONLY | 3526 | 2614 5th Ave W , Hibbing MN, 55746 | Open | 06/30/21 | 1 | 1 | 06/30/21 | \$5,117.00 | \$0.00 | 0.00% |
| Homebuyer | ACQUISITION ONLY | 3527 | 41 Cypress Blvd , Babbitt MN, 55706 | Open | 06/30/21 | 1 | 1 | 06/30/21 | \$6,200.00 | \$0.00 | 0.00% |
| Homebuyer | ACQUISITION ONLY | 3528 | 463 N 11th Ave E , Ely MN, 55731 | Open | 06/30/21 | 1 | 1 | 06/30/21 | \$3,149.99 | \$0.00 | 0.00% |
| Homebuyer | ACQUISITION ONLY | 3529 | 2630 4th Ave W , Hibbing MN, 55746 | Open | 06/30/21 | 1 | 1 | 06/30/21 | \$4,804.24 | \$0.00 | 0.00% |
| Homebuyer | ACQUISITION AND REHABILITATION | 3221 | 19 1st St , Proctor MN, 55810 | Completed | 06/07/21 | 1 | 1 | 09/19/18 | \$64,885.00 | \$64,885.00 | 100.00% |
| Homebuyer | ACQUISITION AND REHABILITATION | 3406 | 729 4th St , Proctor MN, 55810 | Completed | 06/07/21 | 1 | 1 | 05/18/20 | \$75,212.00 | \$75,212.00 | 100.00% |
| Homeowner Rehab | REHABILITATION | 1 | XXX , XXX MN, 12345 | Open | 09/01/11 | 0 | 0 | 01/01/01 | \$0.00 | \$0.00 | 0.00% |