

Saint Louis County

CARES ACT – COVID-19 FUNDING AMENDMENT TO THE ACTION PLAN FY 2020

St. Louis County Urban County Entitlement

Community Development Block Grant Program HOME Investment Partnerships Program Emergency Solutions Grant Program

Northeast Minnesota HOME Consortium Cook County Itasca County Koochiching County Lake County St. Louis County



CARES ACT

Coronavirus Aid, Relief, and Economic Security (CARES) St. Louis County Funding Overview

Background: The Coronavirus Aid, Relief, and Economic Security (CARES) Act was passed by Congress and signed into law by the President on March 27, 2020. CARES includes \$2 trillion in economic relief intended to protect the American people from the public health and economic impacts of COVID-19.

On April 2, 2020, St. Louis County received notification of funding allocations from the CARES Act for use to prevent, prepare for, and respond to the coronavirus (COVID-19) pandemic. The allocations are flowing through two existing programs administered by the U.S. Department of Housing and Urban Development (HUD).

The St. Louis County area of CARES funding eligibility is all of St. Louis County outside the Duluth city limits. Duluth also received notice of CARES Act allocations to be used within the city limits.

The following information provides residents, businesses, and agencies guidance on the potential use of the COVID-19 funding by St. Louis County.

Emergency Solutions Grant (ESG-CV)

Purpose: Funding must be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among individuals and families who are homeless or receiving homeless assistance; and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19.

Amount: \$578,797

Eligible Uses: HUD is preparing additional guidance on eligible uses. The following are examples, not usage limitations:

- Emergency Shelter existing ESG spending limits on emergency shelter are waived
 - Temporary shelters are eligible through leasing of existing property or temporary structures
 - o Local health officials must determine site necessity and habitability
- Homelessness prevention assisted clients must meet HUD's at risk of homelessness definition
- Rapid Re-housing provision of short and medium term rental assistance
- Street Outreach case management with medical referral, supplies distribution (masks, hand sanitizer, tissues, soap), and supplies for staff
- Training on infectious disease prevention and mitigation
- Hazard pay for staff working directly to prevent, prepare for, and respond to coronavirus among persons who are homeless or at risk of homelessness

Community Development Block Grant (CDBG-CV)

Purpose: Funding must be used to prevent, prepare for, and respond to the coronavirus (COVID-19). CDBG funds target helping low- and moderate-income people, the prevention or elimination of slums or blight, or activities to address an urgent threat to health or safety.

Amount: \$1,164,632

Eligible Uses: HUD is preparing additional guidance on eligible uses. The following are examples, not usage limitations:

- Acquire, construct, rehab, or install public works or facilities
 - Construct facilities for testing, diagnosis or treatment
 - Rehab a facility as a treatment clinic
 - Acquire and rehab or construct a group living facility for treatment
 - o Rehab a commercial building or closed school as a treatment clinic
 - o Acquire and rehab a motel or hotel building to expand hospital capacity
 - Interim improvements to private properties to allow temporary quarantine of an individual patient (owner-occupied rehab)
- Business assistance
 - Grants or loans to support business creation or expansion of medical manufacturing companies
 - Short-term assistance to businesses to aid worker retention must be low- and moderate-income persons
 - Microenterprise technical assistance, grants, or loans to establish or stabilize businesses providing medical, food delivery, cleaning, or other services supporting home health and quarantine
- Public Services must provide new or quantifiably increased service
 - Job training to health care workers
 - Testing, diagnosis, and other services at a fixed or mobile location
 - o Increase capacity and availability of response within existing health facilities
 - Equipment, supplies and materials to carry out a public service
 - Deliver meals to quarantined people or those social distancing because of medical vulnerability
- Planning
 - Gather data and develop specific emergency infectious disease response plans

Process

St. Louis County must conduct a public participation process to award the funding and submit an amendment to its Fiscal Year 2020 Action Plan for HUD approval. HUD has provided a waiver to some provisions of the public participation process to allow faster submission of the amendment and implementation of proposed activities. The Planning and Community Development Department gathered public input to the coronavirus impacts through a public survey, strategic agency and group consultations, and County interdepartmental outreach. The public survey was made available from April 29 – May 22, 2020, and generated 386 responses. Compilation of this information was used to create a list of activities eligible for funding and solicitation of applications through existing public notification processes and will be used as a framework on funding priorities for the Citizen Advisory Committees as they review project applications and make recommendations on the award of the special COVID-19 funds to the County Board.

The data was compiled and priorities were created for housing, economic development, community facilities, public infrastructure, and public service categories. The following is a brief overview of the top priority for each category:

- Housing Utility payments/Fuel assistance
- Economic Development Small business financial assistance
- Community Facilities Emergency services
- Public Infrastructure Broadband internet
- **Public Service** Personal protective equipment

HUD COVID-19 Funding Eligibility: While the county is interested in all community development needs, HUD COVID-19 funding is restricted on the types of projects may be funded. Project eligibility for CDBG-CV and ESG-CV is the same as typical CDBG and ESG funding with an additional requirement that projects must also provide assistance in preventing, preparing for, and responding to COVID-19.

Projects and Advisory Boards: Project applications were solicited through legal notice, press releases, and email releases. Applications received were reviewed by the St. Louis County Citizen Advisory Committee for the CDBG program and the Rural Housing Coalition for the ESG program. The CDBG and ESG Advisory Committees were convened on July 9 and July 13, 2020 respectively to review all applications and form funding recommendations. The recommendations will then be made available for public comment over an abbreviated five-day public review period. After the public review, the funding recommendations will be presented to the County Board for consideration

Citizen Participation Plan: The St. Louis County Citizen Participation Plan for use of HUD entitlement funding is also being amended to comply with requirements of the CARES Act funding. The revised plan follows for public review and comment.

County Board: The Advisory Committee recommendations and any public comments about the funding recommendations or amended Citizen Participation Plan will be presented to the St. Louis County Board of Commissioners for its review and action at a public hearing on July 28, 2020.

Citizen Participation Plan St. Louis County And Northeast Minnesota HOME Consortium

Purpose

The Consolidated Plan provides a unified vision for community development actions through its collaborative processes. Creation and submission of a Consolidated Plan is a U.S. Department of Housing and Urban Development (HUD) requirement which combines the planning and application processes for three Community Planning and Development (CPD) programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG).

The St. Louis County Consolidated Plan covers the geographic area of the four non-urban counties of Cook, Lake, Koochiching and Itasca, and the urban county of St. Louis, excluding the City of Duluth. The Plan includes the following information:

- 1. An examination of the current housing market conditions
- 2. Identifies housing, homeless, and community development needs of the County and the Northeast Minnesota HOME Consortium,
- 3. Establishes priorities for expending HUD program funds; and
- 4. Analyzes impediments to fair housing choice.

The County's citizen participation plan serves as the foundation for developing stronger citizen relationships in the County and Consortium. St. Louis County supports and encourages the participation of citizens, community groups, and interested agencies in the development and evaluation of programs and activities covered in the Consolidated Plan. Increasing citizen and community involvement is important to gain understanding of area needs and develop strategies to address those needs.

Outreach

The citizen participation process is designed to encourage all citizens to participate in determining housing and community development needs within their communities. St. Louis County works with community-based organizations serving HUD-targeted populations to organize events such as focus group meetings, forums, and community meetings. Notices of meetings are provided through newspaper publication, email groups, direct mailings, and County web site posting. Meetings are conducted in facilities that are accessible to persons with disabilities. The services of a translator or interpreter are provided upon request.

Citizen Participation Advisory Committee Structure

Advisory committees for each CPD program are established to prioritize housing, community development, and homeless activities. Committee members are notified of meetings in advance and meetings are open to the general public.

Community Development Block Grant

The St. Louis County Board of Commissioners appoints County residents to a nineteen member CDBG Advisory Committee. Their primary responsibility is to make recommendation to the County Board on the distribution of CDBG project funds. Using the priorities and needs outlined in the Consolidated Plan and an annual budget, the Advisory Committee reviews submitted applications to formulate its recommendations to the County Board for inclusion in the annual Action Plan.

The County Board publishes vacancies on the CDBG Advisory Committee once a year in local newspapers and provides notification to citizens, cities, townships, and non-profit groups through email groups. Information is also posted on the County's website (www.stlouiscountymn.gov).

Members are appointed to serve a three-year term and may be reappointed to serve a second term. Terms are staggered to ensure committee service by experienced members. A chairperson is selected by committee members. Meeting dates are set as needed with a quorum at six members. Composition of the Advisory Committee was established by the County Board as follows:

- Seven at-large members
- Seven representatives one from each of the following communities (Chisholm, Ely, Eveleth, Hermantown, Hibbing, Rice Lake Township, and Virginia)
- One representative of St. Louis County Township Officers Association
- One representative of Northern St. Louis County Township
- One representative of Southern St. Louis County Township
- One Executive Director of Range Association of Municipalities and Schools (RAMS)
- One representative of small towns with populations of less than 3,500

HOME Investment Partnerships Program

The HOME program covers the five county consortium of Lake, Cook, Koochiching, Itasca and St. Louis, excluding the City of Duluth. The Northeast Minnesota HOME Consortium Advisory Committee is composed of ten members, one county commissioner and one housing advocate appointed by each respective County Board. St. Louis County administers the program and provides staffing to the committee. The Consortium Advisory Committee meets semi-annually to gain a better understanding of the housing needs in the consortium, develop strategies to address those needs, and to propose a recommendation on the use of HOME funding to the St. Louis County Board for its inclusion in the annual Action Plan.

Emergency Solutions Grant Program

The St. Louis County Rural Housing Coalition (RHC) serves as the advisory committee for the ESG program because of its connection to the St. Louis County Continuum of Care (CoC). The RHC is composed of citizens, housing and homeless service provider staff persons, and St. Louis County staff persons from Public Health and Humans Services and Community Development. The RHC meets monthly to discuss issues related to homelessness and to develop appropriate strategies to address those needs. Members of the RHC are also appointed to the CoC Advisory Committee to assure coordination with the CoC and the St. Louis County Plan to End Homelessness. The RHC reviews applications for ESG funding and makes a recommendation on the proposed use of ESG funds to the St. Louis County Board for inclusion in the annual Action Plan. The RHC recommendation is also provided to and endorsed by the CoC Advisory Committee.

Technical Assistance

Technical assistance is provided to local units of government and local non-profit agencies desiring to develop applications for programs covered by the County's Consolidated Plan. An annual open house and workshop describing the CDBG program application process is conducted in two locations each year to make local units of government, non-profit agencies, and citizens aware of the CDBG funding opportunity. The Planning and Community Development Department also conducts contract training annually with subrecipients to review CDBG program requirements.

Public Comment on the Proposed Consolidated Plan

The County makes available the proposed Consolidated Plan to interested parties during a public comment period. This comment period begins no less than thirty days before the plan's April 15 annual submission date to HUD or as modified by HUD notification. Citizens are notified of the Plan's availability through the newspaper, direct mailings, email groups, and County web site posting. The notification is published before the comment period begins. The contents and purpose of the plan and the location where copies of the proposed Consolidated Plan may be reviewed are included in the notice.

Public Hearings

Public hearings and public meetings are held to receive citizen comments about housing and community development needs. The public hearings are held in buildings accessible to persons with disabilities, and appropriate accommodations are made to meet the needs of non-English speaking attendees where a significant number of non-English speaking residents are reasonably expected to participate. Non-English speaking residents or their representative may contact the community development division for assistance. The county purchases interpreter or translator services when requested.

A minimum of two public hearings for each annual program cycle are held at different times during the program year. One public hearing is held prior to the County Board submission of the Consolidated Plan, and one public hearing is held during the implementation stage. The purpose of the public hearings is to:

- Receive comments from citizens, public agencies, community members and other interested parties
- Respond to proposals and comments at all stages of the consolidated submission process
- Identify housing and community development needs
- Review proposed use of funds
- Review program amendments
- Review program performance

The public hearings are held at times and locations convenient to potential and actual beneficiaries of each CPD program. In addition to public hearings, a minimum of one public informational meeting is held during the process. Meetings are held at different times and locations and are published through the media, email distribution, and direct mailing. To give adequate notice of public hearings, St. Louis County has notices detailing the purpose of the hearings published in a regional newspaper at least ten days in advance. Information about county public hearings can also be accessed by calling 218-749-9741.

Citizen Participation Requirements for Local Governments

Local government units applying for CDBG funds are encouraged to comply with citizen participation regulations outlined at 24 CFR 570.486. Prior to submitting their application for CDBG funds, the local government applicant must provide sufficient opportunity for affected citizens to gain an understanding of the proposed project activities and the amount of CDBG funds being sought. A minimum of one public meeting is required, but communities are encouraged to engage citizens at the onset of the project's planning process. Applicants must give adequate notice of public meetings and must provide citizens with a timely written response to any complaints or grievances. Documentation of the public meeting is submitted with their application for CDBG funding.

Consideration of Public Comments

St. Louis County considers the comments of individuals or groups received in writing or verbally at the public hearings and meetings. A summary of the written comments and responses is included in the final Consolidated Plan. Summaries of public comments are also attached to plan amendments, performance reports and annual Action Plans.

Complaints

All written complaints pertaining to the Consolidated Plan are responded to within fifteen working days of receiving the complaint.

Amendments to the Consolidated Plan and Action Plan

The following criteria constitute an amendment to the Plan:

- A change in the allocation of priorities or method of distribution that is not discussed in the Consolidated Plan.
- Funding an activity using funds from any program covered in the Consolidated Plan (including program income), not previously described in the Action Plan.
- A change in the purpose, scope, location or beneficiaries of an activity.

Only **substantial** changes to the Plan require a public hearing. A substantial change is defined as any authorized activity where the use of CPD funds changes from one eligible activity to another.

The proposed amendment is published and available for public comment over a thirty day comment period. Citizens are notified of the proposed amendment through a regional newspaper.

If a change in the location of the service area or change in beneficiaries is proposed, the public hearing must be held in the jurisdiction most affected by the change. Subrecipients that are local units of government or public agencies must hold a public hearing. The public hearing must be of a form and content established by the County. If the subrecipient is a non-profit agency, the County convenes the public hearing. The County notifies HUD of final amendments upon completion of the amendment process. The official designee for transmitting amendments to HUD is the St. Louis County Planning and Community Development Director.

If a "regular" amendment is made to the Plan, the proposed amendment is made public and the County notifies HUD that an amendment has been made.

Consolidated Annual Performance and Evaluation Report

The Consolidated Annual Performance and Evaluation Report (CAPER) provides HUD and the public opportunity to review annual program year accomplishments under the CDBG, HOME, and ESG programs. It is prepared and submitted to HUD within ninety days after the end of each program year. Prior to its submission, the CAPER is made available for fifteen days of public comment. Citizens are notified of the CAPER's availability through newspaper publication, email groups, direct mailings, and County web site posting.

COVID-19 Citizen Participation and Public Process

The Coronavirus Aid, Relief, and Economic Security (CARES) Act was passed by Congress and signed into law by the President on March 27, 2020. CARES includes \$2 trillion in economic relief intended to protect the American people from the public health and economic impacts of COVID-19.

St. Louis County received notification of funding allocations from the CARES Act for use to prevent, prepare for, and respond to the coronavirus (COVID-19) pandemic. The allocations are flowing through the Community Development Block Grant (CDBG-CV) and Emergency Solutions Grant (ESG-CV) programs administered by the U.S. Department of Housing and Urban Development (HUD).

Along with the funding awards, Congress and HUD have allowed expedited procedures to prepare for, propose, modify, or amend grantee statements of activities as listed in the CARES Act.

St. Louis County will use the following public participation process for CARES Act funding and any amendments to its annual Action Plans:

- Citizen, community, and agency input to funding needs and priorities will be gathered in the following ways:
 - Use of an on-line survey
 - o Strategic meetings with communities, agencies, and groups impacted by COVID-19
 - o Interdepartmental consultation within St. Louis County
- Applications for each funding source will be announced using news releases, email groups, and County web site posting.
- Advisory Committees for each funding source will review applications and provide funding recommendations to the St. Louis County Board.
- Citizens will be provided with notice and a reasonable opportunity to comment of no less than five days on the intended use of CARES Act funding.
 - The County may create virtual public hearings to fulfill public hearing requirements.
 - The five-day public comment period may run concurrently for Action Plan amendments and amendments to the Citizen Participation Plan.
- The County may apply for waiver of other provisions of the CDBG and ESG programs as provided by HUD and in compliance with existing or subsequent HUD notices and memorandums.

St. Louis County Policy

The St. Louis County Board of Commissioners adopted the following Resolution No. 148 on February 19, 2002, to ensure access to services for people with limited English language skills.

"It is the policy of St. Louis County to ensure equal access to St. Louis County services for all eligible persons. St. Louis County will not deny access to county services to any eligible person because they do no speak English or speak limited English. Accordingly, St. Louis County will take reasonable steps to ensure that persons with limited English proficiency receive the language assistance necessary to allow them meaningful access to county services, free of charge, in a way that preserves confidentiality, and in a timely manner.

A person has limited English language proficiency when they are not able to speak, read, write, or understand the English language at a level which allows effective interaction with St. Louis County staff.

County departments shall adopt procedures outlining how the department will provide language assistance to persons who have difficulty communicating in English. Such language assistance services may include interpretation services, and, when required by law, the translation of vital documents. For purposes of this policy, interpretation is a spoken or visual explanation provided to help people who do not speak the same language communicate with each other. Translation is a written document provided in a different language than the original document.

St. Louis County will disseminate, provide training, and will monitor the effectiveness of this policy and applicable procedures.

Any complaint regarding the implementation of this policy or procedures adopted pursuant hereto shall be directed to the county's affirmative action officer."

Questions and Access to Information

Access to program information and a schedule of meeting times and publication dates is provided to the public. Program records and information, consistent with state and local laws regarding privacy and obligations of confidentiality, are available for citizen review at the office of the St. Louis County Planning and Community Development Department. If you have questions or would like additional information, please use one of the follow methods:

- 1. Online at <u>www.stlouiscountymn.gov/departments-a-z/planning-development/community-development</u>
- 2. By phone: 218-749-7103 or 800-450-9777 ext. 7103
- In person: Visit the Community Development Offices at 201 S 3rd Ave W, Virginia, Minnesota
- 4. By email at: <u>communitydevelopmentinfo@stlouiscountymn.gov</u>

During public comment periods, published documents are available at the Planning and Community Development Department offices in Virginia and Duluth and through the county's web site <u>www.stlouiscountymn.gov</u>. All documents are available to the public at no charge. Information is made available in accessible formats upon request.

The County is a registered participant of the Language Line interpreter service offered through the Minnesota Department of Administration. The Planning and Community Development Department has designated the main office number as its designated line for this service, with the identifier code CDBG. The interpreter service is offered for face-to-face meetings or when receiving or placing calls with non-English speakers.

The Minnesota Relay Service is used to contact a deaf, hard-of-hearing, or speech impaired person. This service is contracted under the Minnesota Department of Public Service. The State Services for the Blind is contacted when Braille services are required for a vision impaired person.

FY 2020 CDBG-CV Advisory Committee Project Descriptions and Funding Recommendations

HOUSING	Total Cost	CDBG-CV Request	Advisory Committee Recommendation
AEOA: Single Family Rehabilitation Emergency Provision of financial assistance for owner-occupied rehab related to COVID-19 impacted clients. Rehab items may include plumbing, electrical, roofing, energy efficiency, and other improvements deemed time sensitive to maintaining housing stability for the client. Grants to the home owner will range from \$500 - \$2,500.	88,000	68,000	40,000
Chisholm HRA: Rehabilitation Funding to provide COVID-19 related cleaning and sanitizing of apartment complexes, PPE for staff and residents, building security improvements, and safety improvements to the office facilities.	120,160	100,160	45,000
Cook HRA: Cleaning & Air/Heat Pumps Funding for additional cleaning and sanitizing supplies for two apartment complexes along with increased staffing costs for cleaning and building improvements. Funding will also be used to purchase and install heat pump systems in the common areas to improve heating and cooling of these areas for residents	36,000	24,000	24,000
TOTAL (3)	244,160	192,160	109,000
ECONOMIC DEVELOPMENT	Total Cost	CDBG-CV Request	Advisory Committee Recommendation
Entrepreneur Fund: Small Business Grants County wide (30-50) Recovery Grants for Small Businesses (LMI only) – Grants ranging from \$500-\$2,500 for businesses to be used on: 1. PPE upgrades; 2. website development or other needs for business adaptations; 3. businesses creating or expanding medical manufacturing operations; or 4. discretionary funding to support payroll, utilities, rent/mortgage, etc. Focus will be to high need/high community impact industries such as child care, retail, grocery, service based, etc. (100) Locally Sourced & Sponsored "Safely Back to Business" kits (PPE, signage, thermometer, communications kit, etc.).	2,561,351	225,000	50,000
Floodwood: Business Assistance Program CDBG funds will be used to give micro grants to eligible affected businesses in the City of Floodwood to help them stabilize from the financial affects and investments they made in their businesses to help prevent the spread of COVID- 19. Grant requests would be reviewed by our existing revolving loan committee and would range from \$1,000 to \$5,000. The City of Floodwood revolving committee will decide on quidelines, application procedures/process, follow federal CDBG eligibility requirements and award amounts. Businesses must have been in operation as of 3/27/2020 through 06/01/2020 or as otherwise determined by the revolving loan committee.	75,000	70,000	-0-
Northland Foundation: Emergency Child Care Grant Resources from the CDBG-CV program would be used to provide grants to eligible licensed child care programs serving Greater St. Louis County to help stabilize their businesses which have been significantly financially impacted by COVID-19. Funding can be used for operating expenses, and additional costs due to COVID-19 health and safety guidelines. Grants of \$1,000 to \$2,000 to licensed family-based child care programs and grants ranging from \$4,500 to \$7,500 to licensed center-based programs that meet the Low-to-Moderate Income Guidelines.	523,000	250,000	25,000

Proctor Economic Development Authority: Small Business Relief Program The City of Proctor is looking to assist our local business community with a small business relief program. While realizing the City cannot make whole the business community affected by the Executive Orders that shuttered many of our small business, we want to provide assistance to those businesses struggling to cover the costs of property taxes, utilities and insurance costs that come due no matter business conditions. We are looking to partner with St Louis County and the CDBG program to start a \$11,000 Small Business Relief program that provides small grants to those business affected by Executive Orders 20-04 and 20-08.	11,000	10,000	-0-
SOAR Career Solutions: Computer Support Specialist Job Training SOAR will partner with Adult Basic Education and Lake Superior College to train and support low income St. Louis County residents to gain entry-level employment as computer support specialists. SOAR will recruit participants and implement intake, and skills/interest assessments, and provide individualized employment/education services based on participants individualized needs (i.e. transportation assistance, obtainment of ID cards, childcare, rent assistance, etc.), work readiness training, build soft skills & job search skills, develop resumes/applications and provide job retention support.	48,534	25,000	25,000
TOTAL (5)	3,218,885	580,000	100,000
Community Facilities	Total Cost	CDBG-CV Request	Advisory Committee Recommendation
Buhl: Emergency Medical Services Building Upgrades Due to procedures set in place to help prevent and prepare for COVID-19, emergency response personnel are forced to live away from their families. This project will upgrade emergency communication networks and HVAC systems in the facility and create adequate living space for the emergency response personnel	61,100	46,100	45,000
TOTAL (1)	61,100	46,100	45,000

PUBLIC SERVICE	Total Cost	CDBG-CV Request	Advisory Committee Recommendation
Advocates for Family Peace: Children and Domestic Violence Prevention and Intervention Due to COVID-19 many domestic violence victims are enduring challenges with isolation and limited available resources due to Stay at home orders and unforeseen impacts of the virus.	16,500	10,000	10,000
AEOA: Homeless Shelter Operations Due to required procedures to prevent and prepare for COVID-19, shelter operations has seen a dramatic increase. Shelter rooms need special cleaning requiring increased shelter supplies and maintenance. Common areas require continuous cleaning and sanitizing, and personal protective wear procedures have been implemented to keep staff and residents safe. Additional staffing costs and shelter rooms are necessary to meet these needs. Funding will also be used to purchase a commercial washing machine to keep up with washing demands for residents.	115,213	31,043	31,000
AEOA: Local Food Relief AEOA is seeking funds for the Rutabaga Project to facilitate purchasing and delivery of fresh, local, produce, dairy, and protein to the food shelves in the Northeast Minnesota Food Shelf Network. AEOA's Food Access Manager is actively performing outreach, recruitment, training, and support of local food producers to increase local sales. The Food Access Manager has helped to establish farm-to-school and farm-to-restaurant relationships which will be leveraged to create aggregated community supported agriculture (CSA) shares and other purchasing agreements for the food shelves. Gathering fruits, vegetables, dairy, and protein from several farms in one location to sell to buyers ("aggregating") is an important strategy for farmers meeting demand for local and regional food. In this case, we will be assisting local farmers in creating shares for our food shelves , putting fresh, local food within economic reach of these service.	454,425	15,000	15,000
East Range DAC: Operations & PPE ERDAC provides day employment services to 96 individuals with disabilities who work in various community programs and directly employs 27 staff members who oversee those individuals. Due to COVID-19, clients are not allowed to be on-site. Without clients, ERDAC funding from MN-DHS ceased. CDBG-CV funding would provide program delivery costs, personal protective equipment, and PPE/cleaning supplies in order to provide a safe environment for the clients and staff to return to work.	560,706	371,675	7,500
Floodwood: Utility Assistance Program Program to provide financial assistance to low/moderate income community members within the City of Floodwood for delinquent utility bills of those who have suffered job/income loss due to COVID-19.	11,500	10,000	-0-
Floodwood Services & Training: Program Preservation Floodwood Services and Training provides day services to older adults and individuals with disabilities along with community recycling and Meals on Wheels programs. Funding will be used for ongoing operational costs; personal protective equipment; cleaning supplies; sanitizing station equipment; and purchase of a commercial freezer for the Meals on Wheels program.	145,665	44,765	25,000
Hibbing Public Utilities: Utility Assistance Program HPU, working with a partner, would identify customers with income levels at 200% of poverty or less and have outstanding utility bills due to COVID-19 impacts. The funds would provide partial payment for the customer's outstanding utility bills.	100,000	100,000	-0-
Proctor Food Shelf: COVID-19 Recovery Assistance Program Purchase of a refrigerator and freezer to allow storage of larger quantities of bulk food donations.	1,600	1,500	1,500

Quad City Food Shelf: Food Shelf Operations Funds will support operating costs, food purchases, and serving supplies to accommodate curb side pick up and take out options, sanitary cleaning supplies, and personal protective equipment to prepare for, and to prevent the spread of COVID-19. Due to the COVID-19 unemployment/job losses coupled with the federal eligibility changes from 200% to 300% of poverty level, the program has seen great increases in eligible households now using the services. QCFS is the largest food shelf in the area and is operated primarily with volunteers. It serves the communities of Virginia, Eveleth, Gilbert, and Mountain Iron.	154,000	10,000	10,000
Salvation Army: Melting Pot Meals Program			
The program provides one meal per day to homeless and low income individuals and families in the Hibbing area and operates a food shelf for families. Funds will support operating costs, food purchases and serving supplies resulting from COVID-19 impacts. The meals program and food shelf are experiencing increased usage and require use of "to-go" serving materials to accommodate curb side pick-up and take out options.	10,776	10,776	10,800
Salvation Army: Virginia Supper Club The Salvation Army closed its Supper Club due to the risk of transmission of COVID-19 but is making plans to safely reopen. CDBG-CV funding will be used to modify meal delivery to enhance protection against COVID-19 allowing reopening to meet increasing community need. Modifications will include purchase and installation of sneeze guards that will totally cover all foods being served, purchase of disposable serve-ware, personal protective equipment such as gloves and masks, and purchase of additional food for the increased demand.	6,968	6,968	7,000
Sexual Assault Program of Northern St. Louis County: Youth Outreach Services The program is dedicated to the elimination of child abuse and sexual assault, while providing comprehensive support to victims and their families, through prevention, education and early intervention. Due to the Stay at Home orders of COVID 19, the program has experienced increased requests for service while staff are working remotely. CDBG-CV funding will upgrade technology for staff to eliminate barriers with providing services remotely to victims, provide personal protective equipment to staff, sanitary cleaning supplies, and aid to the Emergency Victim Fund.	8,700	8,700	8,700
St Louis County – Public Health and Human Service Dept: Foster Care Technology Project Purchase of electronic equipment and data plans to allow children in foster care and their parents to maintain contact while impacted by COVID-19 distancing restrictions.	39,668	19,668	19,700
St Louis County – Future COVID-19 Response Fund Reservation of funding to allow response to additional activities impacted by COVID-19. Pandemic impacts are expected to continue and create future opportunities for use of CDBG-CV funding. Awards will be made using the St. Louis County COVID-19 public participation process including CDBG Advisory Committee review and recommendation.	250,000	250,000	353,800
Unity Way of NE MN: Mortgage, Rent, Utility Assistance Delivery of a program to provide financial assistance with mortgage, rent, utility and basic needs payments to eligible families impacted by COVID-19. The program will be coordinated with Range Transitional Housing to enable serving homelessness clients with ESG-CV resources.	337,000	200,000	150,000
Virginia Fire Department: COVID-19 Preparedness & Response The Virginia Ambulance Service is the only Advanced Life Support provider in its service territory. CDBG-CV funding will aid the purchase of additional diagnostic and respiratory equipment necessary to serve the increase in calls related to COVID-19.	38,000	28,000	28,000
TOTAL (16)	2,250,721	1,118,095	678,000

FY 2020 CDBG-CV Advisory Committee Final Funding Recommendation						
CategoryNumber of ApplicationsTotal Project CostsCDBG-CV Funds RequestedFunding Recommendation						
Housing	3	\$244,160	\$192,160	\$109,000		
Economic Development	5	\$3,218,885	\$580,000	\$100,000		
Community Facilities	1	\$61,100	\$46,100	\$45,000		
Public Service	16	\$2,250,721	\$1,118,095	\$678,000		
Total	25	\$5,774,866	\$1,936,355	\$932,000		

St. Louis County Table 3			
	Consolidated Plan	Listing of Projects	
Applicant's Name	e: Arrowhead Economic Opportunity	Agency, Inc.	
Priority Need			
✓ Housing	Economic Development	Physical Improvement	Public Service
Project Title	CDBG Emergency Rehabilitation F	Program	
Project Description: Provision of financial assistance for owner-occupied rehab related to COVID-19 impacted clients. Rehab items may include plumbing, electrical, roofing, energy efficiency, and other improvements deemed time sensitive to maintaining housing stability for the client. Grants to the home owner will range from \$500 - \$2,500.			
Objective DH		Outcome 3	
DH Provide dece	nt affordable housing	1 Availability/Accessibil	lity
SL Create suitab	le living environments	2 Affordability	
EO Create economic opportunities 3 Sustainability			
 Service Area Determination: Community Wide, Address, Census Tract/Block Group, & Survey or LMI Data. Attach map of project area. County wide: AEOA - 702 S 3rd Ave, Virginia, MN 55792 			

Objective Number DH-3	Project ID
HUD Matrix Code	CDBG Citation
14A	570.202
Type of Recipient	CDBG National Objective
Nonprofit	570.208(a)(3) LMH
Start Date (mm/dd/yyyy)	Completion Date
03/27/2020	04/30/2021
Performance Indicator	Annual Units
Housing units	25
Local ID	Units Upon Completion

Funding Sources		
CDBG	\$40,000	
ESG		
HOME		
HOPWA		
Total Formula	\$40,000	
Other Federal		
State/Local Funds		
Private/Applicant Funds		
Other Funding	\$20,000	
Total	\$60,000	

Accomplishment Narrative: Client income must be COVID-19 impacted

St. Louis County Table 3				
	Consolidated Plan	Listing of Projects		
Applicant's Name	: Chisholm HRA			
Priority Need ✓ Housing	Economic Development	Physical Improvement	Public Service	
Project Title	COVID-19 Cleaning, PPE, and Imp	provements		
Project Description: Funding to provide COVID-19 related cleaning and sanitizing of apartment complexes, PPE for staff and residents, building security improvements, and safety improvements to the office facilities.				
Objective DH		Outcome 3		
DH Provide decer	nt affordable housing	1 Availability/Accessibil	ity	
SL Create suitabl	le living environments	2 Affordability		
EO Create economic opportunities 3 Sustainability				
 Service Area Determination: Community Wide, Address, Census Tract/Block Group, & Survey or LMI Data. Attach map of project area. 519 SW 6th Street, Chisholm, MN 55719 155 public housing units 				

Objective Number DH-3	Project ID
HUD Matrix Code	CDBG Citation
14C	570.202
Type of Recipient	CDBG National Objective
Local Government	570.208(a)(3) LMH
Start Date (mm/dd/yyyy)	Completion Date
03/27/2020	04/30/2021
Performance Indicator	Annual Units
Housing units	155
Local ID	Units Upon Completion

Funding Sources		
CDBG	\$45,000	
ESG		
HOME		
HOPWA		
Total Formula	\$45,000	
Other Federal		
State/Local Funds		
Private/Applicant Funds	\$20,000	
Other Funding		
Total	\$65,000	

Accomplishment Narrative: Rehab activities must be COVID-19 related

St. Louis County Table 3				
	Consolidated Plan Listing of Projects			
Applicant's Name	: Cook HRA			
Priority Need				
✓ Housing	Economic Development	Physical Improvement	Public Service	
Project Title	COVID-19 Project			
Project Description: Funding for additional cleaning and sanitizing supplies for two apartment complexes along with increased staffing costs for cleaning and building improvements. Funding will also be used to purchase and install heat pump systems in the common areas to improve heating and cooling of these areas for residents.				
Objective DH		Outcome 3		
DH Provide dece	nt affordable housing	1 Availability/Accessibil	lity	
SL Create suitabl	le living environments	2 Affordability		
EO Create economic opportunities 3 Sustainability				
Service Area Determination: Community Wide, Address, Census Tract/Block Group, & Survey or LMI Data. Attach map of project area.				
111 5th Street SE, Cook, MN 55723 Pioneer and Homestead Apartment Complexes - 24 units each building				
Pioneer and Homestead Apartment Complexes - 24 units each building				

Objective Number DH-3	Project ID
HUD Matrix Code	CDBG Citation
14C	570.202
Type of Recipient	CDBG National Objective
Local Government	570.208(a)(3) LMH
Start Date (mm/dd/yyyy)	Completion Date
03/27/2020	04/30/2021
Performance Indicator	Annual Units
Housing units	48
Local ID	Units Upon Completion

Funding Sources		
CDBG	\$24,000	
ESG		
HOME		
HOPWA		
Total Formula	\$24,000	
Other Federal		
State/Local Funds		
Private/Applicant Funds	\$12,000	
Other Funding		
Total	\$36,000	

Accomplishment Narrative: Costs must be COVID-19 related Operating costs eligibility 570.207 (b) (2)

St. Louis County Table 3				
Consolidated Plan Listing of Projects				
Applicant's Name: Northeast Entrepreneur Fund, Inc. d.b.a. Entrepreneur Fund				
Priority Need				
Housing	Economic Development] Phys	sical Improvement	Public Service
Project Title COVID-19 Small Business Grants Program				
Project Description: County wide Recovery Grants for Small Businesses (LMI only) – Grants ranging from \$500-\$2,500 for businesses to be used on: a. PPE upgrades; b. website development or other needs for business adaptations; c. businesses creating or expanding medical manufacturing operations; or d. discretionary funding to support payroll, utilities, rent/mortgage, etc. Focus will be to high need/high community impact industries such as child care, retail, grocery, service based, etc. (100) Locally Sourced & Sponsored "Safely Back to Business" kits (PPE, signage, thermometer, communications kit, etc.)				
Objective EO		Out	tcome 1	
DH Provide dece	DH Provide decent affordable housing 1 Availability/Accessibility		y	
SL Create suitable living environments 2 Affordability				
EO Create econo	EO Create economic opportunities3 Sustainability			
Service Area Determination: Community Wide, Address, Census Tract/Block Group, & Survey or LMI Data. Attach map of project area.				
Entrepreneur Fund, 551 Hat Trick Avenue, Eveleth MN 55734				

Objective Number EO-1	Project ID
HUD Matrix Code	CDBG Citation
18C	570.201(0)(1)(ii)
Type of Recipient	CDBG National Objective
Nonprofit	570.208(a)(2)(iii) LMCMC
Start Date (mm/dd/yyyy)	Completion Date
03/27/2020	04/30/2021
Performance Indicator	Annual Units
People	20
Local ID	Units Upon Completion

Funding Sources		
CDBG	\$50,000	
ESG		
HOME		
HOPWA		
Total Formula	\$50,000	
Other Federal		
State/Local Funds		
Private/Applicant Funds	\$2,000,000	
Other Funding	\$336,351	
Total	\$2,386,351	

Accomplishment Narrative: Business assisted must be COVID-19 impacted

St. Louis County Table 3			
Consolidated Plan Listing of Projects			
Applicant's Name: Northland Foundation			
Physical Improvement Dublic Service			
Project Title Emergency Child Care Grant			
Project Description: Resources from the CDBG-CV program would be used to provide grants to eligible licensed child care programs serving Greater St. Louis County to help stabilize their businesses which have been significantly financially impacted by COVID-19. Funding can be used for operating expenses, and additional costs due to COVID-19 health and safety guidelines. Grants of \$1,000 to \$2,000 to licensed family-based child care programs and grants ranging from \$4,500 to \$7,500 to licensed center-based programs that meet the Low-to-Moderate Income Guidelines.			
Outcome 1			
1 Availability/Accessibility			
2 Affordability			
3 Sustainability			
 Service Area Determination: Community Wide, Address, Census Tract/Block Group, & Survey or LMI Data. Attach map of project area. 202 West Superior St, Suite 610, Duluth, MN 55804 			

Objective Number EO-1	Project ID
HUD Matrix Code	CDBG Citation
18C & 18A	570.201(0)(1)(ii)
Type of Recipient	CDBG National Objective
Nonprofit	570.208(a)(2)(iii) LMCMC/570.208(a)(4)LMJ
Start Date (mm/dd/yyyy)	Completion Date
03/27/2020	04/30/2021
Performance Indicator	Annual Units
People	15
Local ID	Units Upon Completion

Funding Sources		
CDBG	\$25,000	
ESG		
HOME		
HOPWA		
Total Formula	\$25,000	
Other Federal		
State/Local Funds		
Private/Applicant Funds	\$78,000	
Other Funding	\$195,000	
Total	\$298,000	

Accomplishment Narrative: Child care provider must be COVID-19 impacted

St. Louis County Table 3			
Consolidated Plan Listing of Projects			
Applicant's Name: SOAR Career Solutions			
Priority Need	Economic Development	Ph	ysical Improvement Dublic Service
Project Title Computer Support Specialist Job Training			
Project Description: SOAR will partner with Adult Basic Education and Lake Superior College to train and support low income St. Louis County residents to gain entry-level employment as computer support specialists. SOAR will recruit participants and implement intake, and skills/interest assessments, and provide individualized employment/education services based on participants individualized needs (i.e. transportation assistance, obtainment of ID cards, childcare, rent assistance, etc.), work readiness training, build soft skills & job search skills, develop resumes/applications and provide job retention support.			
Objective EO		0	utcome 1
DH Provide decen	nt affordable housing	1	Availability/Accessibility
SL Create suitabl	SL Create suitable living environments 2 Affordability		Affordability
EO Create econo	EO Create economic opportunities 3 Sustainability		
 Service Area Determination: Community Wide, Address, Census Tract/Block Group, & Survey or LMI Data. Attach map of project area. 205 West 2nd Street, Suite 101, Duluth, MN 55802 			

Objective Number EO-1	Project ID
HUD Matrix Code	CDBG Citation
05H	570.201(e)
Type of Recipient	CDBG National Objective
Nonprofit/CBDO	570.208(a)(2) LMC
Start Date (mm/dd/yyyy)	Completion Date
03/27/2020	04/30/2021
Performance Indicator	Annual Units
People	30
Local ID	Units Upon Completion

Funding Sources		
CDBG	\$25,000	
ESG		
HOME		
HOPWA		
Total Formula	\$25,000	
Other Federal		
State/Local Funds		
Private/Applicant Funds	\$23,534	
Other Funding		
Total	\$48,534	

Accomplishment Narrative: Client must be COVID-19 impacted

St. Louis County Table 3			
Consolidated Plan Listing of Projects			
Applicant's Name	e: City of Buhl		
Priority Need	Economic Development	Physical Improvement	Public Service
Project Title Emergency Medical Services Building Upgrades			
Project Description: Due to procedures set in place to help prevent and prepare for COVID-19, emergency response personnel are forced to live away from their families. This project will upgrade emergency communication networks and HVAC systems in the facility and create adequate living space for the emergency response personnel.			
Objective SL		Outcome 3	
DH Provide dece	DH Provide decent affordable housing 1 Availability/Accessibility		lity
SL Create suitabl	le living environments	2 Affordability	
EO Create econo	EO Create economic opportunities 3 Sustainability		
Data. Attach map 300 Jones Avenue	ermination: Community Wide, Ac of project area. e, Buhl, MN 55713 D2 County: 279137 LMI 54.17%	ddress, Census Tract/Block Gro	up, & Survey or LMI

Objective Number SL-3	Project ID
HUD Matrix Code	CDBG Citation
03O	570.201(c)
Type of Recipient	CDBG National Objective
Local Government	570.208(a)(1) LMA
Start Date (mm/dd/yyyy)	Completion Date
03/27/2020	04/30/2021
Performance Indicator	Annual Units
Public Facilities	1
Local ID	Units Upon Completion

Funding Sources	
CDBG	\$45,000
ESG	
HOME	
HOPWA	
Total Formula	\$45,000
Other Federal	
State/Local Funds	
Private/Applicant Funds	\$15,000
Other Funding	
Total	\$60,000

Accomplishment Narrative: Improvements must be in response to COVID-19

St. Louis County Table 3			
Consolidated Plan Listing of Projects			
Applicant's Name	e: Advocates for Family Peace		
Priority Need	Economic Development	Physical Improvement	✓ Public Service
Project Title	Project Title Temporary Housing Support for Domestic Violence Victims		
Project Description: Funding will be used for rent, deposits, and utilities to help victims experiencing domestic violence find safe housing and connect them to additional community resources.			
Objective SL DH Provide dece	nt affordable housing	Outcome 1 1 Availability/Accessibil	ity
SL Create suitab	SL Create suitable living environments2 AffordabilityEO Create economic opportunities3 Sustainability		ity
 Service Area Determination: Community Wide, Address, Census Tract/Block Group, & Survey or LMI Data. Attach map of project area. 820 9th Street North, Suite 150, Virginia, MN 55792 			

Objective Number SL-1	Project ID
HUD Matrix Code	CDBG Citation
05G	570.201(e)
Type of Recipient	CDBG National Objective
Nonprofit	570.208(a)(2)LMC
Start Date (mm/dd/yyyy)	Completion Date
03/27/2020	04/30/2021
Performance Indicator	Annual Units
People	150
Local ID	Units Upon Completion

Funding Sources	
CDBG	\$10,000
ESG	
HOME	
HOPWA	
Total Formula	\$10,000
Other Federal	
State/Local Funds	
Private/Applicant Funds	
Other Funding	\$6,500
Total	\$16,500

Accomplishment Narrative: Clients must be COVID-19 impacted

St. Louis County Table 3		
Consolidated Plan Listing of Projects		
Applicant's Name	: AEOA	
Priority Need	Economic Development	Physical Improvement Public Service
Project Title	Local Food Relief Efforts - Rutaba	aga Project
Project Description: AEOA's seeking funds for the Rutabaga Project to facilitate purchasing and delivery of fresh, local, produce, dairy, and protein to the food shelves in the Northeast Minnesota Food Shelf Network. AEOA's Food Access Manager is actively performing outreach, recruitment, training, and support of local food producers to increase local sales. The Food Access Manager has helped to establish farm-to-school and farm-to-restaurant relationships which will be leveraged to create aggregated community supported agriculture (CSA) shares and other purchasing agreements for the food shelves. Gathering fruits, vegetables, dairy, and protein from several farms in one location to sell to buyers ("aggregating") is an important strategy for farmers meeting demand for local and regional food. In this case, we will be assisting local farmers in creating shares for our food shelves , putting fresh, local food within economic reach of these service		
Objective SL		Outcome 1
DH Provide decen	nt affordable housing	1 Availability/Accessibility
SL Create suitabl	le living environments	2 Affordability
EO Create economic opportunities 3 Sustainability		
 Service Area Determination: Community Wide, Address, Census Tract/Block Group, & Survey or LMI Data. Attach map of project area. 702 3rd Ave South, Virginia, MN 55792 		

Primary purpose of the project is to help	: 🔲 the Homeless, 🔲 Person	ns with HIV/AIDS, 🔲 Persons v	vith Disabilities, 🔲 Public Housing

Objective Number SL-1	Project ID
HUD Matrix Code	CDBG Citation
05W	570.201(e)
Type of Recipient	CDBG National Objective
Nonprofit	570.208(a)(2) LMC
Start Date (mm/dd/yyyy)	Completion Date
03/27/2020	04/30/2021
Performance Indicator	Annual Units
People	1,900
Local ID	Units Upon Completion

Funding Sources		
CDBG	\$15,000	
ESG		
HOME		
HOPWA		
Total Formula	\$15,000	
Other Federal		
State/Local Funds		
Private/Applicant Funds	\$13,994	
Other Funding	\$425,431	
Total	\$454,425	

Accomplishment Narrative: Clients must be COVID-19 impacted

St. Louis County Table 3				
Consolidated Plan Listing of Projects				
Applicant's Name	Applicant's Name: Arrowhead Economic Opportunity Agency			
Priority Need	Economic Development	_ Ph	ysical Improvement	Public Service
Project Title	AEOA Homeless Shelter Operation	ns		
Project Description: Due to required procedures to prevent and prepare for COVID 19, shelter operations has seen a dramatic increase. Shelter rooms need special cleaning requiring increased shelter supplies and maintenance. Common areas require continuous cleaning and sanitizing, and personal protective wear procedures have been implemented to keep staff and residents safe. Additional staffing costs and shelter rooms are necessary to meet these needs. Funding will also be used to purchase a commercial washing machine to keep up with washing demands for residents.				
Objective SL	Objective SL Outcome 1			
DH Provide dece	nt affordable housing	1	Availability/Accessibil	lity
SL Create suitab	le living environments	2	Affordability	
EO Create economic opportunities 3 Sustainability				
 Service Area Determination: Community Wide, Address, Census Tract/Block Group, & Survey or LMI Data. Attach map of project area. Bill's House (AEOA), 210 3rd Street N, Virginia, MN 55792 Emergency shelter rooms - Hibbing 				

Objective Number SL-1	Project ID
HUD Matrix Code	CDBG Citation
03T	570.201(e)
Type of Recipient	CDBG National Objective
Nonprofit	570.208(a)(2) LMC
Start Date (mm/dd/yyyy)	Completion Date
03/27/2020	04/30/2021
Performance Indicator	Annual Units
People	125
Local ID	Units Upon Completion

Funding Sources	
CDBG	\$31,000
ESG	
HOME	
HOPWA	
Total Formula	\$31,000
Other Federal	
State/Local Funds	
Private/Applicant Funds	
Other Funding	\$84,170
Total	\$115,170

Accomplishment Narrative: Clients must be COVID-19 impacted

St. Louis County Table 3		
Consolidated Plan Listing of Projects		
Applicant's Name: East Range Developmental Achievement Center		
Priority Need Housing Economic Development	Physical Improvement Public Service	
Project Title Retention of Services		
Project Description: ERDAC provides day employment services to 96 individuals with disabilities who work in various community programs and directly employs 27 staff members who oversee those individuals. Due to COVID-19, clients are not allowed to be on-site. Without clients, ERDAC funding from MN-DHS ceased. CDBG-CV funding would provide program delivery costs, personal protective equipment, and PPE/cleaning supplies in order to provide a safe environment for the clients and staff to return to work.		
Objective SL	Outcome 3	
DH Provide decent affordable housing	1 Availability/Accessibility	
SL Create suitable living environments	2 Affordability	
EO Create economic opportunities	3 Sustainability	
 Service Area Determination: Community Wide, Address, Census Tract/Block Group, & Survey or LMI Data. Attach map of project area. 800 A Avenue, Eveleth, MN 55734 		

Objective Number SL-3	Project ID
HUD Matrix Code	CDBG Citation
05B	570.201(e)
Type of Recipient	CDBG National Objective
Nonprofit	570.208(a)(2) LMC-Presumed
Start Date (mm/dd/yyyy)	Completion Date
03/27/2020	04/30/2021
Performance Indicator	Annual Units
People	123
Local ID	Units Upon Completion

Funding Sources		
CDBG	\$7,500	
ESG		
HOME		
HOPWA		
Total Formula	\$7,500	
Other Federal		
State/Local Funds		
Private/Applicant Funds	\$31,500	
Other Funding	\$157,531	
Total	\$196,531	

Accomplishment Narrative: Costs must be COVID-19 related

St. Louis County Table 3		
Consolidated Plan Listing of Projects		
Applicant's Name: Floodwood Services & Training, Inc.		
Priority Need		
Housing Economic Development	Physical Improvement Improvement	
Project Title FST: Program Preservation		
Project Description: Floodwood Services and Training provides day services to older adults and individuals with disabilities along with community recycling and Meals on Wheels programs. Funding will be used for ongoing operational costs; personal protective equipment; cleaning supplies; sanitizing station equipment; and purchase of a commercial freezer for the Meals on Wheels program.		
Objective SL	Outcome 3	
DH Provide decent affordable housing	1 Availability/Accessibility	
SL Create suitable living environments	2 Affordability	
EO Create economic opportunities	3 Sustainability	
 Service Area Determination: Community Wide, Address, Census Tract/Block Group, & Survey or LMI Data. Attach map of project area. 601 Ash Street, Floodwood, MN 55736 		

Objective Number SL-3	Project ID
HUD Matrix Code	CDBG Citation
05B	507.201(e)
Type of Recipient	CDBG National Objective
Nonprofit	570.208(a)(2) LMC-Presumed
Start Date (mm/dd/yyyy)	Completion Date
03/27/2020	04/30/2021
Performance Indicator	Annual Units
People	35
Local ID	Units Upon Completion

Funding Sources		
CDBG	\$25,000	
ESG		
HOME		
HOPWA		
Total Formula	\$25,000	
Other Federal		
State/Local Funds		
Private/Applicant Funds	\$47,750	
Other Funding	\$53,150	
Total	\$125,900	

Accomplishment Narrative: Costs must be COVID-19 related

St. Louis County Table 3			
Consolidated Plan Listing of Projects			
Applicant's Name	e: City of Proctor		
Priority Need	Economic Development	Physical Improvement	✓ Public Service
Project Title	COVID-19 Recovery Assistance	e Program	
Project Description: Purchase of a refrigerator and freezer to allow storage of larger quantities of bulk food donations.			
Objective SL		Outcome 1	
DH Provide dece	nt affordable housing	1 Availability/Accessibi	lity
SL Create suitab	le living environments	2 Affordability	
EO Create econo	mic opportunities	3 Sustainability	
Service Area Dete Data. Attach map 100 Pionk Dr, Pro		ddress, Census Tract/Block Gro	up, & Survey or LMI

Objective Number SL-1	Project ID
HUD Matrix Code	CDBG Citation
05W	570.201(e)
Type of Recipient	CDBG National Objective
Local Government	570.208(a)(2) LMC
Start Date (mm/dd/yyyy)	Completion Date
03/27/2020	04/30/2021
Performance Indicator	Annual Units
People	50
Local ID	Units Upon Completion

Funding Sources		
CDBG	\$1,500	
ESG		
HOME		
HOPWA		
Total Formula	\$1,500	
Other Federal		
State/Local Funds		
Private/Applicant Funds	\$100	
Other Funding		
Total	\$1,600	

Accomplishment Narrative: Clients/service impacted by COVID-19

St. Louis County Table 3				
Consolidated Plan Listing of Projects				
Applicant's Name	e: Quad City Food Shelf - AEOA			
Priority Need				
Housing	Economic Development	Ph	ysical Improvement	✓ Public Service
Project Title	Food Shelf Operations			
Project Description: Funds will support operating costs, food purchases, and serving supplies to accommodate curb side pick up and take out options, sanitary cleaning supplies, and personal protective equipment to prepare for, and to prevent the spread of COVID 19. Due to the COVID 19 unemployment/job losses coupled with the federal eligibility changes from 200% to 300% of poverty level, the program has seen great increases in eligible households now using the services. QCFS is the largest food shelf in the area and is operated primarily with volunteers. It serves the communities of Virginia, Eveleth, Gilbert, and Mountain Iron.				
Objective SL		0	utcome 1	
DH Provide dece	nt affordable housing	1	Availability/Accessibil	lity
SL Create suitabl	le living environments	2	Affordability	
EO Create econo	mic opportunities	3	Sustainability	
Service Area Determination: Community Wide, Address, Census Tract/Block Group, & Survey or LMI Data. Attach map of project area.				
8367 Enterprise [Dr NE, Mt. Iron, MN 55768			

Objective Number SL-1	Project ID
HUD Matrix Code	CDBG Citation
05W	570.201(e)
Type of Recipient	CDBG National Objective
Nonprofit	570.208(a)(2) LMC
Start Date (mm/dd/yyyy)	Completion Date
03/27/2020	04/30/2021
Performance Indicator	Annual Units
People	15,564
Local ID	Units Upon Completion

Funding Sources		
CDBG	\$10,000	
ESG		
HOME		
HOPWA		
Total Formula	\$10,000	
Other Federal		
State/Local Funds		
Private/Applicant Funds	\$120,000	
Other Funding	\$24,000	
Total	\$154,000	

Accomplishment Narrative: Program impacted by COVID-19

St. Louis County Table 3				
Consolidated Plan Listing of Projects				
Applicant's Name: The Salvation Army - Hibbing				
Priority Need	Economic Development	Ph	ysical Improvement	✓ Public Service
Project Title	Project Title Food Shelf and Melting Pot Meals Program			
Project Description: The program provides one meal per day to homeless and low income individuals and families in the Hibbing area and operates a food shelf for families. Funds will support operating costs, food purchases and serving supplies resulting from COVID-19 impacts. The meals program and food shelf are experiencing increased usage and require use of "to-go" serving materials to accommodate curb side pick up and take out options.				
Objective SL		0	utcome 1	
DH Provide dece	nt affordable housing	1	Availability/Accessibil	lity
SL Create suitab	le living environments	2	Affordability	
EO Create econo	EO Create economic opportunities 3 Sustainability			
 Service Area Determination: Community Wide, Address, Census Tract/Block Group, & Survey or LMI Data. Attach map of project area. 107 West Howard Street, Hibbing, MN 55746 				

Objective Number SL-1	Project ID
HUD Matrix Code	CDBG Citation
05W	570.201(e)
Type of Recipient	CDBG National Objective
Nonprofit	570.208(a)(2) LMC
Start Date (mm/dd/yyyy)	Completion Date
03/27/2020	04/30/2021
Performance Indicator	Annual Units
People	3,000
Local ID	Units Upon Completion

Funding Sources		
CDBG	\$10,800	
ESG		
HOME		
HOPWA		
Total Formula	\$10,800	
Other Federal		
State/Local Funds		
Private/Applicant Funds		
Other Funding		
Total	\$10,800	

Accomplishment Narrative: Program impacted by COVID-19

St. Louis County Table 3		
Consolidated Plan Listing of Projects		
Applicant's Name: The Salvation Army - Virginia		
Priority Need Housing Economic Development	Physical Improvement Public Service	
Project Title Virginia Supper Club - COVID-19	Response	
Project Description: The Salvation Army closed its Supper Club due to the risk of transmission of COVID-19 but is making plans to safely reopen. CDBG-CV funding will be used to modify meal delivery to enhance protection against COVID-19 allowing reopening to meet increasing community need. Modifications will include purchase and installation of sneeze guards that will totally cover all foods being served, purchase of disposable serve-ware, personal protective equipment such as gloves and masks, and purchase of additional food for the increased demand.		
Objective SL	Outcome	
DH Provide decent affordable housing	1 Availability/Accessibility	
SL Create suitable living environments	2 Affordability	
EO Create economic opportunities 3 Sustainability		
 Service Area Determination: Community Wide, Address, Census Tract/Block Group, & Survey or LMI Data. Attach map of project area. 507 12th Avenue West, Virginia, MN 55792 		

Objective Number SL-1	Project ID
HUD Matrix Code	CDBG Citation
05W	570.201(e)
Type of Recipient	CDBG National Objective
Nonprofit	570.208(a)(2)LMC
Start Date (mm/dd/yyyy)	Completion Date
03/27/2020	04/30/2021
Performance Indicator	Annual Units
People	3,000
Local ID	Units Upon Completion

Funding Sources		
CDBG	\$7,000	
ESG		
HOME		
HOPWA		
Total Formula	\$7,000	
Other Federal		
State/Local Funds		
Private/Applicant Funds		
Other Funding		
Total	\$7,000	

Accomplishment Narrative: Program impacted by COVID-19

St. Louis County Table 3				
Consolidated Plan Listing of Projects				
Applicant's Name: Sexual Assault Program of Northern St. Louis County				
Priority Need	Economic Development	Ph	ysical Improvement	Public Service
Project Title	Child/Youth & Family Outreach			
Project Description: The program is dedicated to the elimination of child abuse and sexual assault, while providing comprehensive support to victims and their families, through prevention, education and early intervention. Due to the Stay at Home orders of COVID 19, the program has experienced increased requests for service while staff are working remotely. CDBG-CV funding will upgrade technology for staff to eliminate barriers with providing services remotely to victims, provide personal protective equipment to staff, sanitary cleaning supplies, and aid to the Emergency Victim Fund.				
Objective SL	Objective SL Outcome 1			
DH Provide dece	nt affordable housing	1	Availability/Accessibil	lity
SL Create suitable living environments		2	Affordability	
EO Create economic opportunities 3 Sustainability				
 Service Area Determination: Community Wide, Address, Census Tract/Block Group, & Survey or LMI Data. Attach map of project area. 327 1st Street S., Suite 17, Virginia, MN 55792 				

Objective Number SL-1	Project ID
HUD Matrix Code	CDBG Citation
05N	570.201(e)
Type of Recipient	CDBG National Objective
Nonprofit	570.208(a)(2)LMC
Start Date (mm/dd/yyyy)	Completion Date
03/27/2020	04/30/2021
Performance Indicator	Annual Units
People	150
Local ID	Units Upon Completion

Funding Sources	
CDBG	\$8,700
ESG	
HOME	
HOPWA	
Total Formula	\$8,700
Other Federal	
State/Local Funds	
Private/Applicant Funds	
Other Funding	
Total	\$8,700

Accomplishment Narrative: Program impacted by COVID 19

St. Louis County Table 3				
Consolidated Plan Listing of Projects				
Applicant's Name: St Louis County - Public Health and Human Service Dept. (PHHS)			S)	
Priority Need	Economic Development	Physical Improvement	✓ Public Service	
Project Title	Foster Care Technology Project			
Project Description: Purchase of electronic equipment and data plans to allow children in foster care and their parents to maintain contact while impacted by COVID-19 distancing restrictions.				
Objective SL	Objective SL Outcome 1			
DH Provide dece	DH Provide decent affordable housing 1 Availability/Accessibility		lity	
SL Create suitable living environments		2 Affordability	2 Affordability	
EO Create economic opportunities 3 Sustainability				
Service Area Determination: Community Wide, Address, Census Tract/Block Group, & Survey or LMI Data. Attach map of project area.				
PHHS-CFS Divison: Duluth GSC, 320 W 2nd St, Duluth, MN 55802				

Objective Number SL-1	Project ID
HUD Matrix Code	CDBG Citation
05N	570.201(e)
Type of Recipient	CDBG National Objective
Local Government	570.208(a)(2) LMC
Start Date (mm/dd/yyyy)	Completion Date
03/27/2020	04/30/2021
Performance Indicator People	Annual Units
Local ID	Units Upon Completion

Funding Sources	
CDBG	\$19,700
ESG	
HOME	
HOPWA	
Total Formula	\$19,700
Other Federal	
State/Local Funds	
Private/Applicant Funds	
Other Funding	
Total	\$19,700

Accomplishment Narrative: Program/clients must be impacted by COVID-19

St. Louis County Table 3				
Consolidated Plan Listing of Projects				
Applicant's Name: St. Louis County				
Priority Need Housing	Economic Development	Physical Improvement	✓ Public Service	
Project Title	Future COVID-19 Response Fund			
Project Description: Reservation of funding to allow response to additional activities impacted by COVID-19. Pandemic impacts are expected to continue and create future opportunities for use of CDBG-CV funding. Awards will be made using the St. Louis County COVID-19 public participation process including CDBG Advisory Committee review and recommendation.				
Objective SL	Objective SL Outcome 1			
DH Provide decent affordable housing 1 Availability/Accessibility		ility		
SL Create suitable living environments		2 Affordability		
EO Create economic opportunities 3 Sustainability				
Service Area Determination: Community Wide, Address, Census Tract/Block Group, & Survey or LMI Data. Attach map of project area.				
County-wide St. Louis County P	lanning and Community Developm	ent Department, 201 S 3rd Av	e W, Virginia, MN 55792	

Objective Number SL-1	Project ID
HUD Matrix Code	CDBG Citation
03 - public services	570.201(e)
Type of Recipient	CDBG National Objective
Nonprofit	570.208(a)(2) LMC
Start Date (mm/dd/yyyy)	Completion Date
03/27/2020	04/30/2021
Performance Indicator People	Annual Units
Local ID	Units Upon Completion

Funding Sources		
CDBG	\$353,800	
ESG		
HOME		
HOPWA		
Total Formula	\$353,800	
Other Federal		
State/Local Funds		
Private/Applicant Funds		
Other Funding		
Total	\$353,800	

Accomplishment Narrative:

Clients and programs funded must demonstrate COVID-19 impact

St. Louis County Table 3 Consolidated Plan Listing of Projects				
Applicant's Name: United Way of Northeastern Minnesota				
Priority Need	Economic Development	Physical Improvement	Public Service	
Project Title COVID-19 Relief Funding for Mortgage, Rent, & Utility Assistance				
Project Description: Delivery of a program to provide financial assistance with mortgage, rent, utility and basic needs payments to eligible families impacted by COVID-19. The program will be coordinated with Range Transitional Housing to enable serving homelessness clients with ESG-CV resources.				
Objective DH Outcome 1				
DH Provide decent affordable housing		1 Availability/Accessibil	1 Availability/Accessibility	
SL Create suitable living environments		2 Affordability	2 Affordability	
EO Create economic opportunities 3 Sustainability				
Service Area Determination: Community Wide, Address, Census Tract/Block Group, & Survey or LMI Data. Attach map of project area. County wide: 608 East Drive, Chisholm, MN 55719				

Objective Number DH-1	Project ID
HUD Matrix Code	CDBG Citation
05Q	570.201 (e)
Type of Recipient	CDBG National Objective
Nonprofit	570.208 (a) (2) LMC
Start Date (mm/dd/yyyy)	Completion Date
03/27/2020	04/30/2021
Performance Indicator	Annual Units
People	150
Local ID	Units Upon Completion

Funding Sources		
CDBG	\$150,000	
ESG		
HOME		
HOPWA		
Total Formula	\$150,000	
Other Federal		
State/Local Funds		
Private/Applicant Funds	\$137,000	
Other Funding		
Total	\$287,000	

Accomplishment Narrative: Clients must be impacted by COVID-19

St. Louis County Table 3				
Consolidated Plan Listing of Projects				
Applicant's Name: City of Virginia				
Priority Need	Economic Development] Ph	ysical Improvement	Public Service
Project Title COVID-19 Preparedness and Response				
Project Description: The Virginia Ambulance Service is the only Advanced Life Support provider in its service territory. CDBG-CV funding will aid the purchase of additional diagnostic and respiratory equipment necessary to serve the increase in calls related to COVID-19.				
Objective SL		0	utcome 1	
DH Provide decent affordable housing1 Availability/Accessibility		lity		
SL Create suitable living environments		2	Affordability	
EO Create economic opportunities3 Sustainability				
 Service Area Determination: Community Wide, Address, Census Tract/Block Group, & Survey or LMI Data. Attach map of project area. 712 N 9th Ave W, Virginia, MN 55792 				
See service area map included with the application. Service area calculation: 49.51% LMI				

Primary purpose of the project is to help:	the Homeless,	Persons with HIV/AIDS,	Persons with Disabilities,	Public Housing

Objective Number SL-1	Project ID
HUD Matrix Code	CDBG Citation
05M	570.201(e)
Type of Recipient	CDBG National Objective
Local Government	570.208(a)(1) LMA
Start Date (mm/dd/yyyy)	Completion Date
03/27/2020	04/30/2021
Performance Indicator	Annual Units
People	21,270
Local ID	Units Upon Completion

Funding Sources		
CDBG	\$28,000	
ESG		
HOME		
HOPWA		
Total Formula	\$28,000	
Other Federal		
State/Local Funds		
Private/Applicant Funds	\$10,000	
Other Funding		
Total	\$38,000	

Accomplishment Narrative:

Used service area map and weighted average of calls to determine LMI%

St. Louis County Table 3				
Consolidated Plan Listing of Projects				
Applicant's Name: St. Louis County				
Priority Need	Economic Development	Physical Improvement	Public Service	
Project Title	Program Administration			
Project Description: Provide for general administration of the COVID-19 funding received for the CDBG-CV and ESG-CV programs.				
Objective		Outcome		
DH Provide decent affordable housing 1 Availability/Accessibility		lity		
SL Create suitable living environments		2 Affordability		
EO Create economic opportunities 3 Sustainability				
 Service Area Determination: Community Wide, Address, Census Tract/Block Group, & Survey or LMI Data. Attach map of project area. 201 S 3rd Ave W, Virginia, MN 55792 				

Objective Number 21A	Project ID
HUD Matrix Code	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 03/27/2020	Completion Date 09/30/2022
Performance Indicator Organizations	Annual Units 1
Local ID	Units Upon Completion

Funding Sources	
CDBG	\$232,632
ESG	\$57,879
HOME	
HOPWA	
Total Formula	\$290,511
Other Federal	
State/Local Funds	
Private/Applicant Funds	
Other Funding	
Total	\$290,511

Accomplishment Narrative:

FY 2020 ESG-CV Advisory Committee Project Descriptions and Funding Recommendations

	Total Cost	ESG-CV Request	Advisory Committee Recommendation
AEOA: COVID-19 Emergency Shelter AEOA will use ESG-CV funding to help pay for our emergency scattered site shelter units at a hotel for high-risk individuals, and a house used for family shelter in Chisholm. Funding will also provide outreach and case management to clients receiving shelter and to purchase food that can be used by the individuals in the hotel units that don't have cooking appliances.	376,418	132,000	132,000
Legal Aid: COVID-19 Hotline Project ESG funds will be used by Legal Aid Service of NE MN (LASNEM) to fund staffing of a hotline. Individuals/families needing legal assistance will call LASNEM to complete an intake. The individual/family will receive called back by an attorney/paralegal. If the household only needs questions answered, the attorney will provide the advice and close the file. If the household needs ongoing representation, the local office will continue to represent the household as needed. The hotline is a means to respond quickly so that individuals/families have information and advice they can rely on to make decisions that are best for them during the pandemic and in response to issues/concerns arising from the pandemic.	256,000	73,500	73,500
Range Transitional Housing: COVID-19 Homeless Prevention Assistance Direct financial assistance and case management services to persons impacted by COVID-19 to prevent evictions, foreclosures, and utility disconnect that will prevent homelessness. Range Transitional Housing (RTH) is partnering with United Way of NE Minnesota (UW) to serve both homeless eligible and non-homeless eligible clients. RTH will handle the homelessness referrals and UW will assist the non-homeless referrals. The program covers all St. Louis County outside Duluth.	635,304	358,652	303,842
Institute for Community Alliances: Homeless Management Information System (HMIS) Allocation of funding from the ESG-CV entitlement for homeless management information system services provided to agencies receiving ESG-CV funding. HMIS reporting is mandated by HUD to provide nation wide consistency in reporting on homelessness clients and services. ICA is the agency chosen by the state wide HMIS governance group to provide services for all agencies in Minnesota.	11,576	11,576	11,576

FY 2020 ESG-CV Advisory Committee				
Final Funding Recommendation				
<u>Category</u>	Number of Applications	Total Project Costs	CDBG-CV Funds Requested	Funding Recommendation
ESG-CV Homelessness	4	\$1,279,298	\$575,728	\$520,918

St. Louis County Table 3 Consolidated Plan Listing of Projects				
Applicant's Name	e: Arrowhead Economic Opportunity	Agen	cy, Inc.	
Priority Need	Economic Development] Ph	ysical Improvement	✓ Public Service
Project Title	COVID-19 Emergency Shelter (ES	SG-CV)	
Project Description: AEOA will use ESG-CV funding to help pay for our emergency scattered site shelter units at a hotel for high-risk individuals, and a house used for family shelter in Chisholm. Funding will also provide outreach and case management to clients receiving shelter and to purchase food that can be used by the individuals in the hotel units that don't have cooking appliances.				
Objective SL		0	utcome 1	
DH Provide decent affordable housing 1 Availability/Accessibility		ity		
SL Create suitable living environments		2	Affordability	
EO Create econo	EO Create economic opportunities 3 Sustainability			
 Service Area Determination: Community Wide, Address, Census Tract/Block Group, & Survey or LMI Data. Attach map of project area. AEOA - 702 S 3rd Avenue, Virginia, MN 55792 				

Objective Number SL-1	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient Nonprofit	CDBG National Objective
Start Date (mm/dd/yyyy)	Completion Date
03/27/2020	04/30/2021
Performance Indicator	Annual Units
People	
Local ID	Units Upon Completion

Funding Sources	
CDBG	
ESG	\$132,000
HOME	
HOPWA	
Total Formula	\$132,000
Other Federal	
State/Local Funds	\$204,000
Private/Applicant Funds	
Other Funding	
Total	\$336,000

Accomplishment Narrative: Clients must have been impacted by COVID-19.

St. Louis County Table 3 Consolidated Plan Listing of Projects				
Applicant's Name	Applicant's Name: Legal Aid Service of Northeastern Minnesota			
Priority Need	Economic Development] Ph	ysical Improvement	Public Service
Project Title	Project Title COVID-19 Hotline Project (ESG-CV)			
Project Description: ESG funds will be used by Legal Aid Service of NE MN (LASNEM) to fund staffing of a hotline. Individuals/families needing legal assistance will call LASNEM to complete an intake. The individual/family will receive called back by an attorney/paralegal. If the household only needs questions answered, the attorney will provide the advice and close the file. If the household needs ongoing representation, the local office will continue to represent the household as needed. The hotline is a means to respond quickly so that individuals/families have information and advice they can rely on to make decisions that are best for them during the pandemic and in response to issues/concerns arising from the pandemic.				
Objective SL		0	utcome 1	
DH Provide dece	DH Provide decent affordable housing 1 Availability/Accessibility		lity	
SL Create suitabl	le living environments	2	Affordability	
EO Create econo	EO Create economic opportunities 3 Sustainability			
 Service Area Determination: Community Wide, Address, Census Tract/Block Group, & Survey or LMI Data. Attach map of project area. Legal Aid: 820 N 9th Street, Suite 200, Virginia, MN 55792 				

Objective Number SL-1	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient Nonprofit	CDBG National Objective
Start Date (mm/dd/yyyy)	Completion Date
03/27/2020	04/30/2021
Performance Indicator	Annual Units
People	
Local ID	Units Upon Completion

Funding Sources	
CDBG	
ESG	\$73,500
HOME	
HOPWA	
Total Formula	\$73,500
Other Federal	
State/Local Funds	
Private/Applicant Funds	\$182,500
Other Funding	
Total	\$256,000

Accomplishment Narrative: Clients must be impacted by COVID-19

St. Louis County Table 3			
	Consolidated Plan L	listing of Projects	
Applicant's Name	e: Range Transitional Housing		
Priority Need			
Housing	Economic Development	Physical Improvement	✓ Public Service
Project Title	COVID-19 Homeless Prevention As	sistance (ESG-CV)	
Project Description: Direct financial assistance and case management services to persons impacted by COVID-19 to prevent evictions, foreclosures, and utility disconnect that will prevent homelessness. Range Transitional Housing (RTH) is partnering with United Way of NE Minnesota (UW) to serve both homeless eligible and non-homeless eligible clients. RTH will handle the homelessness referrals and UW will assist the non-homeless referrals. The program covers all St. Louis County outside Duluth.			
Objective SL		Outcome 1	
DH Provide dece	DH Provide decent affordable housing 1 Availability/Accessibility		lity
SL Create suitabl	SL Create suitable living environments 2 Affordability		
EO Create econo	EO Create economic opportunities 3 Sustainability		
Data. Attach map	Service Area Determination: Community Wide, Address, Census Tract/Block Group, & Survey or LMI Data. Attach map of project area.		
Range Transition	al Housing: 220 5th Street N, Virgir	nia, MN 55792	

	-
Objective Number	Project ID
SL-1	
HUD Matrix Code	CDBG Citation
Type of Recipient	CDBG National Objective
Nonprofit	
Start Date (mm/dd/yyyy)	Completion Date
03/27/2020	04/30/2021
Performance Indicator	Annual Units
People	
Local ID	Units Upon Completion

Funding Sources	
CDBG	
ESG	\$303,842
HOME	
HOPWA	
Total Formula	\$303,842
Other Federal	\$138,326
State/Local Funds	\$138,326
Private/Applicant Funds	
Other Funding	
Total	\$580,494

Accomplishment Narrative: Clients must be impacted by COVID-19

St. Louis County Table 3		
Consolidated Plan Listing of Projects		
Applicant's Name: Institute for Community Alliances		
Priority Need Housing Economic Development	Physical Improvement Public Service	
Project Title ESG-CV Homeless Management Information System (ESG-CV)		
Project Description: Allocation of funding from the ESG-CV entitlement for homeless management information system (HMIS) services provided to agencies receiving ESG-CV funding. HMIS reporting is mandated by HUD to provide nation wide consistency in reporting on homelessness clients and services. ICA is the agency chosen by the state wide HMIS governance group to provide services for all agencies in Minnesota.		
Objective SL	Outcome 1	
DH Provide decent affordable housing	1 Availability/Accessibility	
SL Create suitable living environments	2 Affordability	
EO Create economic opportunities	3 Sustainability	
 Service Area Determination: Community Wide, Add Data. Attach map of project area. 1111 9th Street, #245, Des Moines, IA 50314 	ress, Census Tract/Block Group, & Survey or LMI	

Objective Number SL-1	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient Nonprofit	CDBG National Objective
Start Date (mm/dd/yyyy)	Completion Date
03/27/2020	9/30/2022
Performance Indicator	Annual Units
People	
Local ID	Units Upon Completion

Funding Sources	
CDBG	
ESG	\$11,576
HOME	
HOPWA	
Total Formula	\$11,576
Other Federal	
State/Local Funds	
Private/Applicant Funds	
Other Funding	
Total	\$11,576

Accomplishment Narrative: HMIS costs for services provided to agencies receiving ESG-CV funding.