



St. Louis County
Consolidated Annual Performance
&
Evaluation Report
CAPER FY 2022

For the CDBG, HOME, and ESG Programs
Including CARES Act Funding

Funding Provided by the
U.S. Dept. of Housing & Urban Development



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 ST. LOUIS COUNTY

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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open 1/25/1999 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/1992

Description:
 IDIS CONVERSION ADJUSTMENT

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,731,716.24	\$0.00	\$0.00
		1992	B92UC270005		\$0.00	\$2,000.00
		1993	B93UC270005		\$0.00	\$5,969,080.37
		1994	B94UC270005		\$0.00	\$6,012,645.18
		1995	B95UC270005		\$0.00	\$3,558,551.33
		1996	B96UC270005		\$0.00	\$1,189,439.36
Total	Total			\$16,731,716.24	\$0.00	\$16,731,716.24

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



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Asian/Pacific Islander:	0	0			
Hispanic:	0	0			
Total:	0	0	0	0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0012 - City of Proctor - A Playground for EveryBODY
IDIS Activity: 3319 - City of Proctor - A Playground for EveryBODY

Status: Completed 11/3/2022 2:21:19 PM Objective: Create suitable living environments
 Location: 100 Pionk Dr Proctor, MN 55810-1705 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/29/2019

Description:
 Construction of an all inclusive accessible playground with special features that accommodate persons with disabilities.
 The CDBG request will address removal of wood chips and replacement with hard surfacing to create access for persons with a disability or mobility impairment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC270005	\$1,644.69	\$0.00	\$1,644.69
		2019	B19UC270005	\$48,355.31	\$0.00	\$48,355.31
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	1	0						

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	No accomplishment during 2019. The City of Proctor experienced loss of staff to carry out the CDBG activity. Community Development staff are providing technical assistance to aid with the project's undertaking. Completion will not occur until summer 2021.	
2020	No accomplishment during the 2020 program year. Construction is still anticipated for summer 2021.	
2021	Purchase of the poured-in-place surface material was completed in 2021, and it will be installed during the 2022 construction season. Project completion has been pushed back to fall 2022 because of delay in availability of the surfacing product.	
2022	Constructed an all inclusive playground that accommodates persons with disabilities. Project was delayed due to COVID and supply chain issues.	



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PGM Year: 2020
Project: 0002 - Accessible Space - Winston Court Rehabilitation
IDIS Activity: 3409 - Accessible Space - Winston Court Rehabilitation
Status: Completed 5/25/2022 9:25:21 AM
Location: 710 E 31st St Hibbing, MN 55746-2587
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Winston Court is an 18 unit apartment complex for persons with a traumatic brain injury, physical disability, or mobility impairment. CDBG funding will aid replacement of kitchen cabinets and counter-tops in 16 units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC270005	\$25,000.00	\$0.00	\$25,000.00
Total	Total			\$25,000.00	\$0.00	\$25,000.00

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	5	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	5	0	5	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	5	5	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	5	5	0				
Percent Low/Mod		100.0%	100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	No progress during 2020 in part due to the COVID-19 pandemic, increased materials cost, and lack of contractors. Project start is anticipated for July 2021.	
2021	Rehabilitation of 5 units was completed. Limited funding prohibited the rehab of a greater number of the units.	



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PGM Year: 2020
Project: 0007 - AEOA Single Family Rehabilitation Loan Program
IDIS Activity: 3410 - AEOA Single Family Rehabilitation Loan Program

Status: Completed 6/2/2022 4:42:35 PM
Location: 3428 Swinnerton Rd Hibbing, MN 55746-8131
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

County-wide program assists home owners with energy improvements and rehabilitation of heating, electrical, plumbing, and structural systems. Funding is provided as a 10-year, deferred loan. Comprehensive rehabilitation results through leveraging funds from state and federal programs AEOA administrates.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC270005	\$75,156.01	\$0.00	\$75,156.01
		2018	B18UC270005	\$32,891.89	\$0.00	\$32,891.89
		2020	B20UC270005	\$25,312.12	\$0.00	\$25,312.12
	PI			\$91,639.98	\$0.00	\$91,639.98
Total	Total			\$225,000.00	\$0.00	\$225,000.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	21	0	0	0	21	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	21	0	0	0	21	0	0	0

Female-headed Households: 16 0 16

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	21	0	21	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	21 Households were provided rehab or maintenance repair assistance during the 2020 program year.	
2021	An additional 20 homeowners were assisted in 2021.	



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PGM Year: 2020
Project: 0009 - One Roof Community Housing - Acquisition-Rehabilitation-Resale Project
IDIS Activity: 3412 - One Roof Community Housing - Acquisition-Rehabilitation-Resale Project

Status: Completed 7/6/2023 4:40:35 PM Objective: Provide decent affordable housing
 Location: 4844 Hermantown Rd Hermantown, MN 55811-4342 Outcome: Availability/accessibility
 Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Acquisition and rehabilitation of one blighted, vacant or foreclosed home targeted for southern St. Louis County (Hermantown, Proctor, and surrounding townships).
 Resale to first-time homebuyers within One Roo land trust program provides permanent affordable units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC270005	\$25,000.00	\$0.00	\$25,000.00
Total	Total			\$25,000.00	\$0.00	\$25,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	2020 CDBG award will be used in conjunction with 2021 CDBG.	
2021	One Roof Community Housing purchases homes, rehabilitates them, and then sells them through their Community Land Trust to ensure permanent affordability of the home upon each resale.	
2023	One Roof purchased a home completed a full rehabilitation. Upon completion, it was sold to a homebuyer under the land trust program. Sale occurred in the spring of 2023.	



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PGM Year: 2020
Project: 0010 - Vermilion Housing Corporation - Rental Rehabilitation
IDIS Activity: 3413 - Vermilion Housing Corporation - Rental Rehabilitation
Status: Completed 4/11/2023 12:00:00 AM
Location: 101 Cedar St Tower, MN 55790-9542
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:
 Vermilion Housing owns 52 affordable rental units in Tower and Soudan.
 Project consists of updating 14 units with new stoves and refrigerators.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC270005	\$18,000.00	\$7,699.51	\$18,000.00
Total	Total			\$18,000.00	\$7,699.51	\$18,000.00

Proposed Accomplishments

Housing Units : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	13	0	13	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	3	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	17	0	17	0	0	0
Female-headed Households:	0		8		8			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	10	10	0				
Low Mod	0	2	2	0				
Moderate	0	6	6	0				
Non Low Moderate	0	0	0	0				
Total	0	18	18	0				
Percent Low/Mod		100.0%	100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Vermilion Housing made an initial purchase of cooking ranges for 2 units. The COVID-19 pandemic has delayed additional orders from the vendor with all items on backorder.	
2021	Delivery of the appliances has been repeatedly delayed by COVID-19 pandemic impacts. Partial funding draws occur as portions of the order arrive to the local supplier and will continue until completion. No anticipated date for completion can be set.	
2022	Replaced outdated and non-functioning appliances in low-moderate income multifamily rental housing units.	



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PGM Year: 2020
Project: 0027 - Quad City Food Shelf - Food Shelf Operations
IDIS Activity: 3422 - Quad City Food Shelf - Food Shelf Operations
Status: Completed 5/23/2022 3:42:16 PM
Location: 8367 Enterprise Drive NE Mountain Iron, MN 55768

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Assistance with salary for a part-time coordinatormanager for the food shelf program. QCFS is the largest food shelf in the area and is operated primarily with volunteers. It serves the communities of Virginia, Eveleth, Gilbert, and Mountain Iron.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC270005	\$13,000.00	\$0.00	\$13,000.00
Total	Total			\$13,000.00	\$0.00	\$13,000.00

Proposed Accomplishments

People (General) : 15,564

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,219	0
Black/African American:	0	0	0	0	0	0	71	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	227	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	71	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	8	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	5,606	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	5,606				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	5,606				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Assistance with food supplies was provided to 5606 persons during 2020.	
2021	Accomplishments for 2021 are reported under IDIS activity #3576	



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PGM Year: 2020
Project: 0032 - St. Louis County Administration
IDIS Activity: 3461 - St Louis County - Administration 2020
Status: Completed 5/23/2022 3:43:45 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:
 Provide for general administration of the CDBG Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC270005	\$395,843.00	\$6,486.90	\$395,843.00
Total	Total			\$395,843.00	\$6,486.90	\$395,843.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0044 - CV - Advocates for Family Peace: Temporary Housing Support
IDIS Activity: 3476 - CV - Advocates for Family Peace: Temporary Housing Support (2020)
Status: Completed 12/21/2022 11:27:45 AM
Location: 820 9th St N Ste 150 Virginia, MN 55792-2347
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/17/2020

Description:
 Funding will be used for rent, deposits, and utilities to help victims experiencing domestic violence find safe housing and connect them to additional community resources.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$10,000.00	\$672.00	\$10,000.00
Total	Total			\$10,000.00	\$672.00	\$10,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	116	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	139	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	117
Moderate	0	0	0	21
Non Low Moderate	0	0	0	1
Total	0	0	0	139
Percent Low/Mod				99.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	CDBG COVID assistance assisted 1 client.	
2021	CDBG-CV funding was used to provide assistance to 4 clients.	
2022	Assisted 139 clients in 2022 with CARES Funding - CV1.	



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PGM Year: 2020
Project: 0046 - CV - AEOA Homeless Shelter Operations
IDIS Activity: 3478 - CV - AEOA Homeless Shelter Operations (2020)

Status: Completed 5/23/2022 5:08:49 PM Objective: Create suitable living environments
 Location: 210 3rd St N Virginia, MN 55792-2414 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC
 Patients Programs (03T)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/17/2020

Description:

Due to required procedures to prevent and prepare for COVID 19, shelter operations has seen a dramatic increase. Shelter rooms need special cleaning requiring increased shelter supplies and maintenance. Common areas require continuous cleaning and sanitizing, and personal protective wear procedures have been implemented to keep staff and residents safe. Additional staffing costs and shelter rooms are necessary to meet these needs. Funding will also be used to purchase a commercial washing machine to keep up with washing demands for residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$31,000.00	\$0.00	\$31,000.00
Total	Total			\$31,000.00	\$0.00	\$31,000.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	2
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	90	2

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	90
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	90
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	CDBG COVID funding assisted with additional sanitizing and supply costs incurred with the pandemic.	
2021	CDBG-CV funding allowed provision of assistance to an additional 22 clients during 2021.	



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,616	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5,606
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5,606
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	The QCFS food distribution program converted to a drive-up system of delivery and was very successful during the COVID-19 pandemic.	
2021	Drive-up distribution service was provided to an additional 1,054 clients in 2021.	



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PGM Year: 2020
Project: 0079 - CV2 - NORTHEAST ENTREPRENEUR FUND COVID BUSINESS ASSISTANCE
IDIS Activity: 3531 - CV2 - NORTHEAST ENTREPRENEUR FUND COVID BUSINESS ASSISTANCE

Status: Completed 5/24/2022 9:12:18 AM Objective: Create economic opportunities
 Location: 551 Hat Trick Ave Eveleth, MN 55734-8637 Outcome: Availability/accessibility
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/19/2021

Description:
 Operational support to deliver COVID-19 programs to area businesses and recovery grants of \$2,000 to eligible businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$50,000.00	\$0.00	\$50,000.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	116	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	132	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	82
Moderate	0	0	0	50
Non Low Moderate	0	0	0	0
Total	0	0	0	132
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	COVID-19 tailored financial assistance and technical assistance was provided to 132 clients.	



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PGM Year: 2020
Project: 0080 - CV2 - AURORA FOOD SHELF - AEOA
IDIS Activity: 3532 - CV2 - AURORA FOOD SHELF - AEOA

Status: Completed 2/13/2023 5:05:53 PM Objective: Create suitable living environments
 Location: 203 S 2nd St E Aurora, MN 55705-1530 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/19/2021

Description:
 The project will consist of rehab to the newly purchased site of the Aurora Food Shelf as well as the purchase and installation of essential equipment. The rehab will include enlarging a side door for food deliveries, outside concrete work, purchasing/installing a larger walk-in freezer/refrigerator unit, replacing the current heating and cooling system, and purchase and installation of shelving.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$91,150.00	\$88,975.00	\$91,150.00
Total	Total			\$91,150.00	\$88,975.00	\$91,150.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	1				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	1				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Plans/design has been completed and the project is in process of bidding. Completion is anticipated by year end 2022.	
2022	Completed rehab to the food shelf, which was seeing increased usage due to service area unemployment during COVID-19. Rehab was done to increase and improve access for clients.	



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PGM Year: 2020
Project: 0081 - CV2 - CITY OF ORR - OLD CITY HALL IMPROVEMENTS
IDIS Activity: 3533 - CV2 - CITY OF ORR - OLD CITY HALL IMPROVEMENTS

Status: Completed 2/13/2023 5:08:53 PM Objective: Create suitable living environments
 Location: 4540 Lake St Orr, MN 55771-8316 Outcome: Sustainability
 Matrix Code: Fire Station/Equipment (03O) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/15/2022

Description:

Health and safety improvements to the Old City Hall.
 Part of the Old City Hall was converted to livingquarters for emergency response personnel to be used during the pandemic.
 The HVAC system for the facility needs replacement to provide safety and comfort for these personnel.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 255
 Census Tract Percent Low / Mod: 58.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Project improvements are underway and expected to be complete by fall 2022.	
2022	Health and safety improvements to the Old City Hall. Part of the Old City Hall was converted to living quarters for emergency response personnel to be used during the pandemic. The HVAC system for the facility needs replacement to provide safety and comfort for these personnel. Living quarters for emergency response personnel related to pandemic quarantine.	



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PGM Year: 2020
Project: 0082 - CV2 - QUAD CITY FOOD SHELF - AEOA
IDIS Activity: 3534 - CV2 - QUAD CITY FOOD SHELF - AEOA

Status: Completed 5/24/2022 9:36:13 AM Objective: Create suitable living environments
 Location: 8367 Enterprise Dr NE 8367 ENTERPRISE DR NE Virginia, MN 55792-4001 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/19/2021

Description:

Funds will be used to purchase and construct a safety canopy at all entrances. Curbside services require extensive use of the side entrance. There is no covering to protect clients nor volunteers from falling rain, snow, ice, or other weather debris from the metal roof above. Due to the COVID 19 unemployment/job losses coupled with the federal eligibility changes from 200% to 300% of poverty level, the program has seen great increases in eligible households now using the services. QCFS is the largest food shelf in the area and is operated primarily with volunteers. It serves the communities of Virginia, Eveleth, Gilbert, and Mountain Iron.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$40,000.00	\$3,232.50	\$40,000.00
Total	Total			\$40,000.00	\$3,232.50	\$40,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,247	0
Black/African American:	0	0	0	0	0	0	151	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	147	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	45	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	47	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0



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Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,645	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3,645
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,645
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Addition of a canopy to the facility is complete and provides improved ability to delivery take out meals services to the community.	



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PGM Year: 2020
Project: 0083 - CV2 - AEOA - LOCAL FOOD RELIEF EFFORTS
IDIS Activity: 3535 - CV2 - AEOA - LOCAL FOOD RELIEF EFFORTS

Status: Completed 5/24/2022 9:42:17 AM Objective: Create suitable living environments
 Location: 702 S 3rd Ave Virginia, MN 55792-2776 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/19/2021

Description:
 Project will consist of supplying and distributing boxes of food to low-income households that cannot afford to buy food or that do not have the means to reach one of the distribution sites. Households will also have access to personal hygiene kits, baby nutrition and care items, and cleaning supplies. To successfully deliver these resources, a driver will need to be hired and will utilize the Senior Services' delivery van.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$43,086.00	\$24,359.67	\$43,086.00
Total	Total			\$43,086.00	\$24,359.67	\$43,086.00

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	50	0						

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10
Moderate	0	0	0	40
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	AEOA provided food boxes containing fresh produce and other commodities to households impacted by the COVID-19 pandemic.	



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PGM Year: 2020
Project: 0084 - CV2 - AEOA - TECHCONNECT
IDIS Activity: 3536 - CV2 - AEOA - TECHCONNECT
Status: Completed 5/24/2022 9:48:59 AM
Location: 702 S 3rd Ave Virginia, MN 55792-2776

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/19/2021

Description:

Project will consist of supplying 50 computers along with internet access, through T-Mobile and PCs for People, to 50 people at 200% below the poverty level. This needed resource will help families and seniors with the ability to attend appointments virtually, apply for jobs online, gain or further their education, tend to their mental health, and otherwise engage with the internet like every other person to improve their lives.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$25,093.00	\$14,628.03	\$25,093.00
Total	Total			\$25,093.00	\$14,628.03	\$25,093.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	50	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						47
Moderate	0	0	0						3
Non Low Moderate	0	0	0						0
Total	0	0	0						50
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	AEOA provided 50 clients with refurbished computers, hot spots, or internet access during the COVID-19 pandemic.	



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PGM Year: 2020
Project: 0086 - CV2 - FLOODWOOD SERVICES & TRAINING - SAFETY/PPE
IDIS Activity: 3538 - CV2 - FLOODWOOD SERVICES & TRAINING - SAFETY/PPE

Status: Completed 5/24/2022 9:57:02 AM Objective: Create suitable living environments
 Location: 601 Ash St Floodwood, MN 55736-8177 Outcome: Sustainability
 Matrix Code: Services for Persons with Disabilities National Objective: LMC
 (05B)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/19/2021

Description:
 Floodwood Services and Training provides day services to older adults and individuals with disabilities alongwith community recycling and Meals on Wheels programs. Funding will be used for ongoing increase tottransportation costs; personal protective equipment; and cleaning supplies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$25,500.00	\$3,839.77	\$25,500.00
Total	Total			\$25,500.00	\$3,839.77	\$25,500.00

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	70	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	74	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						74
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						74
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Floodwood Services & Training used CV round 2 funding to continue providing protective equipment and cleaning supplies for its clients and employees.	



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PGM Year: 2020
Project: 0087 - CV2 - HIBBING HRA - MOVING TO WELLNESS COORDINATOR
IDIS Activity: 3539 - CV2 - HIBBING HRA - MOVING TO WELLNESS COORDINATOR

Status: Completed 2/13/2023 5:13:52 PM Objective: Create suitable living environments
 Location: 3115 7th Ave E Hibbing, MN 55746-2625 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/19/2021

Description:
 The project consists of financing the wage for the Moving to Wellness Coordinator position and other administrative responsibilities. The Coordinator will serve as the central liaison for all efforts to protect resident health. Duties will include: assist in telehealth services, manage preventative screenings and free clinics for residents, educate residents to prevent the further spread of COVID-19, meet with all work able tenants to understand employment struggles, refer them to supportive services, and empower residents to succeed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$73,000.00	\$59,716.07	\$73,000.00
Total	Total			\$73,000.00	\$59,716.07	\$73,000.00

Proposed Accomplishments

People (General) : 54

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	319	6
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	372	6

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	347
Moderate	0	0	0	25
Non Low Moderate	0	0	0	0
Total	0	0	0	372
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Assistance was provided to 10 persons assisting with removal of barriers to their obtaining work, improved health, and quality of life.	
2022	The project consisted of financing the wage for the Moving to Wellness Coordinator position and other administrative responsibilities. The Coordinator served as the central liaison for all efforts to protect resident health. Duties included: assist in telehealth services, manage preventative screenings and free clinics for residents, educate residents to prevent the further spread of COVID-19, meet with all work able tenants to understand employment struggles, refer them to supportive services, and empower residents to succeed.	



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PGM Year: 2020
Project: 0088 - CV2 - IRON RANGE PARTNERSHIP FOR SUSTAINABILITY - GARDEN
IDIS Activity: 3540 - CV2 - IRON RANGE PARTNERSHIP FOR SUSTAINABILITY - GARDEN

Status: Completed 12/21/2022 11:39:02 AM Objective: Create suitable living environments
 Location: 442 Pine Mill Ct Virginia, MN 55792-3097 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/12/2021

Description:
 Iron Range Partnership for Sustainability operates a community food forest and garden adjacent to the largest subsidized housing site in the community. The food is available to anyone who wishes to access it and is a renewable resource. With the increased food insecurity as a result of COVID-19, it is more important than ever to invest in edible local healthy produce that reinforces a resilient local food supply into the future. The funds will be used to hire a gardener to tend to the food forest, garden plot, and to assist the public in harvesting when the fruits and vegetables are ripe. A small portion will pay for extra time promoting and advertising of the garden by the Growing Together Coordinator.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$18,520.00	\$10,873.32	\$18,520.00
Total	Total			\$18,520.00	\$10,873.32	\$18,520.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	144	8
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	8	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	189	8
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	135
Moderate	0	0	0	48
Non Low Moderate	0	0	0	0
Total	0	0	0	183
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The garden assisted 90 persons with fresh produce to aid with impacts of the COVID-19 pandemic.	
2022	Assisted 183 clients in 2022 with Cares Funding CV2.	



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PGM Year: 2020
Project: 0090 - CV2 - SALVATION ARMY HIBBING - FOOD SHELF & MELTING POT MEALS PROGRAM
IDIS Activity: 3542 - CV2 - SALVATION ARMY HIBBING - FOOD SHELF & MELTING POT MEALS PROGRAM

Status: Completed 12/21/2022 12:01:54 PM Objective: Create suitable living environments
 Location: 107 W Howard St Hibbing, MN 55746-1535 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/19/2021

Description:

The program provides one meal per day to homeless and low income individuals and families in the Hibbing area and operates a food shelf for families. Funds will support operating costs, food purchases and serving supplies resulting from COVID-19 impacts. The meals program is experiencing increased usage and require use of "to-go" serving materials to accommodate curbside pick up and take out options.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$6,000.00	\$459.90	\$6,000.00
Total	Total			\$6,000.00	\$459.90	\$6,000.00

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10,506	0
Black/African American:	0	0	0	0	0	0	243	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	206	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	211	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	337	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	238	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	11,767	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	10,954				
Moderate	0	0	0	813				
Non Low Moderate	0	0	0	428				
Total	0	0	0	12,195				
Percent Low/Mod	96.5%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	CDBG-CV funding assisted with providing to go meal supplies and additional food supplies during the COVID-19 pandemic.	
2022	Served 4,284 clients in 2022 using CV2 funding.	



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PGM Year: 2020
Project: 0091 - CV2 - SALVATION ARMY VIRGINIA - VIRGINIA SUPPER CLUB - COVID 19 RESPONSE
IDIS Activity: 3543 - SALVATION ARMY VIRGINIA - VIRGINIA SUPPER CLUB - COVID 19 RESPONSE

Status: Completed 8/1/2022 1:10:16 PM Objective: Create suitable living environments
 Location: 507 S 12th Ave W Virginia, MN 55792-3078 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/19/2021

Description:

The Salvation Army Supper Club was closed for sit down meals but has continued to serve meals five days a week during the pandemic through carry-out. Plans are in process to reopen for sit down serving along with continued carry-out meals. Meals served each day has grown from 80 to greater than 100. The special Thanksgiving and Christmas meals served 250 and 275 respectively compared with pre-COVID numbers of 80 -100. CDBG-CV2 funding will be used to purchase additional food and carry-out supplies for meals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$20,000.00	\$1,362.76	\$20,000.00
Total	Total			\$20,000.00	\$1,362.76	\$20,000.00

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14,443	0
Black/African American:	0	0	0	0	0	0	1,092	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	192	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	92	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15,822	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	15,822
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15,822
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	CDBG-CV funding assisted with take out meal supplies and additional food supplies during the COVID-19 pandemic.	



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PGM Year: 2020
Project: 0093 - CV2 - UNITED WAY OF NE MN - COVID 19 RELIEF
IDIS Activity: 3545 - CV2 - UNITED WAY OF NE MN - COVID 19 RELIEF

Status: Completed 6/15/2023 9:35:30 AM Objective: Provide decent affordable housing
 Location: 608 East Dr Chisholm, MN 55719-2080 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/19/2021

Description:
 Delivery of a program to provide financial assistance with mortgage, rent, and utilities payments to eligible families impacted by COVID-19. The program will be coordinated with Range Transitional Housing to enable serving homelessness clients with ESG-CV resources. The United Way voluntarily returned \$150,000 of the grant because of limited requests for assistance. The returned funding was used in the CV3 application process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$19,299.97	\$0.00	\$19,299.97
Total	Total			\$19,299.97	\$0.00	\$19,299.97

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	9	0						
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Financial assistance with mortgage, rent, and utilities was provided to 9 families.	



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PGM Year: 2020
Project: 0094 - CV2 - UNITED WAY OF NE MN - SMILES UNITED PROGRAM
IDIS Activity: 3546 - CV2 - UNITED WAY OF NE MN - SMILES UNITED PROGRAM

Status: Completed 2/13/2023 5:18:19 PM Objective: Create suitable living environments
 Location: 608 East Dr Chisholm, MN 55719-2080 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/19/2021

Description:
 Smiles United is a preventive and restorative dental program that provides care for uninsured and underinsured individuals of all ages. Services are normally provided through a mobile unit that travels to area schools. COVID-19 has prevented use of the mobile unit and increased demand for services because of job loss, reduced income, and loss of insurance benefits to area residents. United Way will use CDBG-CV2 funding to provide services at its Chisholm office location. Funding will be used for staffing, supplies, and space costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$30,000.00	\$3,142.31	\$30,000.00
Total	Total			\$30,000.00	\$3,142.31	\$30,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,311	0
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	23	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	283	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,683	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,481
Moderate	0	0	0	82
Non Low Moderate	0	0	0	95
Total	0	0	0	1,658
Percent Low/Mod				94.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Assistance with dental care was provided to 135 persons.	
2022	Smiles United is a preventive and restorative dental program that provides care for uninsured and underinsured individuals of all ages. Services are normally provided through a mobile unit that travels to area schools. COVID-19 has prevented use of the mobile unit and increased demand for services because of job loss, reduced income, and loss of insurance benefits to area residents. United Way used CDBG-CV2 funding to provide services at its Chisholm office location. Funding was used for staffing, supplies, and space costs.	



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PGM Year: 2020
Project: 0095 - CV2 - ST LOUIS COUNTY - PROGRAM ADMN CV2
IDIS Activity: 3547 - CV2 - ST LOUIS COUNTY - PROGRAM ADMINISTRATION CV2
 Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/19/2021

Description:
 Provide for general administration of the COVID-19 funding received for the CDBG-CV and ESG-CV programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$131,349.00	\$30,700.00	\$51,046.62
Total	Total			\$131,349.00	\$30,700.00	\$51,046.62

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0001 - Access North - Aging in Place
IDIS Activity: 3551 - ACCESS NORTH CENTER FOR INDEPENDENT LIVING OF NE MN - AGING IN PLACE

Status: Completed 8/1/2022 1:35:02 PM Objective: Provide decent affordable housing
 Location: 1217 14th Ave E Hibbing, MN 55746-1228 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/20/2021

Description:

Access North employees and local volunteers construct and install ramp modules throughout St. Louis County for persons with a physical disability or mobility impairment .
 CDBG funding is used to purchase green treated lumber for construction of home access ramps and the purchase of Rolla Ramp material.
 Rolla Ramp is aluminum modular components used to provide temporary ramps to clients on the agency waiting list.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC270005	\$425.00	\$0.00	\$425.00
		2020	B20UC270005	\$19,575.00	\$146.26	\$19,575.00
Total	Total			\$20,000.00	\$146.26	\$20,000.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	0	0	0	12	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	13	0	0	0	13	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	8	0	8	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Ramp installation was provided to 14 clients allowing greater accessibility to their homes.	



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PGM Year: 2021
Project: 0002 - AEOA - Single Family Housing Rehab
IDIS Activity: 3552 - AEOA - SINGLE FAMILY REHAB LOAN PROGRAM

Status: Open Objective: Provide decent affordable housing
 Location: 317 5th St SW Chisholm, MN 55719-1925 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/20/2021

Description:

County-wide program assists home owners with energy improvements and rehabilitation of heating, electrical, plumbing, and structural systems. Funding is provided as a 10-year, deferred loan. Comprehensive rehabilitation results through leveraging funds from state and federal programs AEOA administrates. A component of the program also provides smaller grants for maintenance repair items.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC270005	\$161,124.50	\$80,236.33	\$102,524.76
	PI			\$43,875.50	\$43,875.50	\$43,875.50
Total	Total			\$205,000.00	\$124,111.83	\$146,400.26

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	23	0	0	0	23	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	23	0	0	0	23	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	23	0	23	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	23	0	23	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	During 2022 the grant assisted 8 homeowners with improvements through the CDBG Single Family Rehab (SFR) Loan Program. The average SFR loan was \$12,085, with the highest loan amount at \$24,925. Additional funding during 2022 was used to assist 15 homeowners with CDBG Maintenance grants. The average Maintenance grant was \$782.	



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PGM Year: 2021
Project: 0004 - One Roof Community Housing - Acq/Rehab/Resale
IDIS Activity: 3554 - ONE ROOF COMMUNITY HOUSING - ACQUISITION - REHAB - RESALE PROJECT
Status: Completed 7/6/2023 4:42:26 PM **Objective:** Provide decent affordable housing
Location: 12 E 4th St Duluth, MN 55805-3895 **Outcome:** Availability/accessibility
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/20/2021

Description:
 Acquisition and rehabilitation of one blighted, vacant or foreclosed home targeted for southern St. Louis County (Hermantown, Proctor, and surrounding townships).
 Resale to first-time homebuyers within the One Roof land trust program provides permanent affordable units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270005	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	No activity during 2021. Search for an affordable home to acquire and rehabilitate has been impacted by a shortage of available homes and rising market prices.	
2023	One Roof Community Housing purchased a home at 4844 Hermantown Road in Hermantown, Minnesota. They then fully rehabilitated the home. Finally, they sold it to a first-time low income home buyer through their Community Land Trust, ensuring ongoing permanent affordability for all future resales of the home.	



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PGM Year: 2021
Project: 0005 - Entrepreneur Fund - Microenterprise Business Assistance
IDIS Activity: 3555 - NE ENTREPRENEUR FUND - MICROENTERPRISE BUSINESS ASSISTANCE

Status: Completed 5/26/2022 10:33:14 AM Objective: Create economic opportunities
 Location: 551 Hat Trick Ave Eveleth, MN 55734-8637 Outcome: Availability/accessibility
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/20/2021

Description:
 County-wide program provides technical assistance and educational training to individual entrepreneurs and start-up businesses through group workshops and one-on-one counseling. CDBG assistance leverages loan funding. Entrepreneur Fund operations are based in Eveleth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270005	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	140	0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	175	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						146
Moderate	0	0	0						29
Non Low Moderate	0	0	0						0
Total	0	0	0						175
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Technical assistance was provided to 175 clients during 2021.	



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PGM Year: 2021
Project: 0006 - SOAR Career Solutions - Employment Training
IDIS Activity: 3556 - SOAR CAREER SOLUTIONS - SUBSIDIZED EMPLOYMENT SERVICES

Status: Completed 5/26/2022 10:49:33 AM Objective: Create economic opportunities
 Location: 205 W 2nd St Ste 101 SUITE 101 Duluth, MN 55802-1920 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/20/2021

Description:
 Program assists unemployed and underemployed persons develop a career plan and gain entry into livable wage employment or self-employment through workshops, classes and one-on-one focus.
 Additional services include short term case management to overcome identified employment barriers prior to enrolling in pre-employment training to increase access to employment for low-moderate income clients.
 SOAR is a community based development organization, CBDO.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270005	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	SOAR programs assisted 14 clients during the 2021 program year.	



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PGM Year: 2021
Project: 0008 - East Range Developmental Achievement Center - Site Rehab
IDIS Activity: 3558 - EAST RANGE DEVELOPMENTAL ACHIEVEMENT CENTER - SITE SAFETY IMPROVEMENTS
Status: Open **Objective:** Create suitable living environments
Location: 800 A Ave Eveleth, MN 55734-1405 **Outcome:** Availability/accessibility
Matrix Code: Facility for Persons with Disabilities **National Objective:** LMC
 (03B)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/20/2021

Description:
 Building improvements to include accessible entrance doors, safe floor covering materials, and painting.
 The current functionality and safety of these items negatively impact the 96 clients with disabilities who use the facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270005	\$75,000.00	\$35,000.00	\$66,165.06
Total	Total			\$75,000.00	\$35,000.00	\$66,165.06

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Partial rehabilitation work has been completed. Contractor time and availability of materials are impacting completion of the project.	



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PGM Year: 2021
Project: 0009 - City of Gilbert - Community Center Improvements
IDIS Activity: 3559 - CITY OF GILBERT - COMMUNITY CENTER ACCESSIBILITY IMPROVEMENTS

Status: Completed 2/15/2023 3:59:11 PM Objective: Create suitable living environments
 Location: 18 N Broadway Ave Gilbert, MN 55741-5007 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/20/2021

Description:
 Accessibility improvements to the Gilbert Community Center Library building including improved entrance access and power doors, bathroom improvements, other general accessibility improvements.
 CDBG funding targeted to the entrance doors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270005	\$33,191.00	\$0.00	\$33,191.00
Total	Total			\$33,191.00	\$0.00	\$33,191.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	1				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	1				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Accessibility improvements completed to the Gilbert Community Center/Library building including improved entrance access and power doors, bathroom improvements, other general accessibility improvements. CDBG funding used for ada entrance doors.	



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PGM Year: 2021
Project: 0011 - City of Aurora - Infrastructure
IDIS Activity: 3561 - CITY OF AURORA - WASTEWATER TREATMENT FACILITY SCREENING PROJECT

Status: Completed 6/1/2022 9:17:03 AM Objective: Create suitable living environments
 Location: 16 W 2nd Ave N Aurora, MN 55705-1389 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/19/2021

Description:
 Improvements to the screening system at the City's Wastewater Treatment Facility to reduce future digestion system failures and improve operations, monitoring, and safety for staff working in the facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270005	\$100,000.00	\$0.00	\$100,000.00
Total	Total			\$100,000.00	\$0.00	\$100,000.00

Proposed Accomplishments
 People (General) : 1,665
 Total Population in Service Area: 1,665
 Census Tract Percent Low / Mod: 53.15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Improvements to the wastewater treatment facility have been completed and provide greater health and safety to the city residents and facility workers.	



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PGM Year: 2021
Project: 0018 - City of Mt. Iron - Infrastructure
IDIS Activity: 3568 - CITY OF MT IRON - SEWER PHASE 3 INFRASTRUCTURE

Status: Completed 2/15/2023 4:21:42 PM Objective: Create suitable living environments
 Location: 8586 Enterprise Dr S Mountain Iron, MN 55768-8260 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/19/2021

Description:
 Structural lining of approximately 3000 feet of sanity sewer main along Mineral Avenue in Mt. Iron.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270005	\$50,000.00	\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 43
 Total Population in Service Area: 43
 Census Tract Percent Low / Mod: 69.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Project has been bid, pre-construction meeting completed, and construction is underway. Completion is anticipated for fall 2022.	
2022	Completed structural lining of approximately 3000 feet of sanity sewer main along Mineral Avenue within an LMI Community area of Mt. Iron.	



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PGM Year: 2021
Project: 0020 - Advocates for Family Peace - Children's Program
IDIS Activity: 3570 - ADVOCATES FOR FAMILY PEACE - CHILDREN & DOMESTIC VIOLENCE PREVENTION & INTERVENTION
Status: Completed 12/23/2022 4:54:49 PM
Location: 809 9th St N SUITE 150 Virginia, MN 55792-2323
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/20/2021

Description:
 Provides direct and extended services to children witnessing domestic violence and their parents.
 The program consists of services designed to increase victim safety, access to stable housing and help a child or adolescent with trauma he or she experienced.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270005	\$18,000.00	\$10,125.97	\$18,000.00
Total	Total			\$18,000.00	\$10,125.97	\$18,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	222	0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	275	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						232
Moderate	0	0	0						62
Non Low Moderate	0	0	0						0
Total	0	0	0						294
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Domestic violence services and education were provide to 62 clients during 2021.	
2022	Domestic violence services and education were provide to 274 clients.	



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PGM Year: 2021
Project: 0021 - AEOA - Homeless Shelter
IDIS Activity: 3571 - AEOA - HOMELESS SHELTER OPERATION

Status: Completed 11/7/2022 3:09:42 PM
 Location: 210 3rd St N Virginia, MN 55792-2414
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/20/2021

Description:
 The only emergency shelter service for homeless population in rural St. Louis County.
 Funds will support shelter aide, crisis intervention case management, and operations.
 Essential component of the Continuum of Care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270005	\$43,000.00	\$25,701.56	\$43,000.00
Total	Total			\$43,000.00	\$25,701.56	\$43,000.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	71	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	54
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	113
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Homeless shelter services and support were provided to 54 clients during 2021. The COVID-19 pandemic amplifies the problem of moving clients from shelter to permanent housing and stagnates the Continuum of Care system. The result is serving fewer clients for longer terms of shelter and increasing the number of turn-away clients.	
2022	Homeless shelter services and support were provided to 59 clients during 2022. The homeless shelter is an important piece to the CoC.	



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PGM Year: 2021
Project: 0022 - AEOA - Homeless Youth Services
IDIS Activity: 3572 - AEOA - HOMELESS YOUTH SERVICES

Status: Completed 10/24/2022 3:58:18 PM Objective: Create suitable living environments
 Location: 302 12th St S Virginia, MN 55792-2952 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/20/2021

Description:
 Case management services to youth participating in the Virginia Youth Foyer housing project. Supportive services provided include comprehensive employment services, continuing education, access to mental and physical health care, social and recreational activities and independent living skills.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270005	\$23,000.00	\$7,577.49	\$23,000.00
Total	Total			\$23,000.00	\$7,577.49	\$23,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	168	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	189	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						186
Moderate	0	0	0						22
Non Low Moderate	0	0	0						0
Total	0	0	0						208
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	AEOA assisted 186 youth during 2021.	
2022	AEOA assisted 78 youth during 2022.	



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PGM Year: 2021
Project: 0023 - Hibbing Housing and Redevelopment Authority - Moving to Work
IDIS Activity: 3573 - HIBBING HRA - MOVING TO WORK PROGRAM

Status: Completed 12/22/2022 10:03:13 AM Objective: Create suitable living environments
 Location: 3115 7th Ave E Hibbing, MN 55746-2625 Outcome: Availability/accessibility
 Matrix Code: Transportation Services (05E) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/20/2021

Description:
 The Moving to Work Program (MTW) will provide a transportation expense scholarship to residents of Hibbing public housing who are enrolled in the Program and experience a temporary or unexpected transportation barrier.
 The resident must also be employed or attending educational classes to be eligible.
 The MTW Program is designed to build resident self-sufficiency and reduce reliance on public support.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270005	\$8,000.00	\$6,730.60	\$8,000.00
Total	Total			\$8,000.00	\$6,730.60	\$8,000.00

Proposed Accomplishments

People (General) : 54

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	34	0						

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	31
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Assistance with barrier to improved health and employment was provided to 10 clients. The program continues to grow is service and usage by the HRA clients.	
2022	Assistance with barrier to improved health and employment was provided to 34 clients. The program continues to grow is service and usage by the HRA clients.	



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PGM Year: 2021
Project: 0024 - Legal Aid Service - Legal Services Program
IDIS Activity: 3574 - LEGAL AID SERVIE OF NE MN - HOUSING COUNSELING, INFORMATION, & LITIGATION PROJECT
Status: Completed 8/1/2022 3:19:36 PM **Objective:** Create suitable living environments
Location: 820 9th St N Ste 200 SUITE 200 Virginia, MN 55792-2300 **Outcome:** Availability/accessibility
Matrix Code: Legal Services (05C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/20/2021

Description:

Funds will support staff in providing homelessness prevention and essential legal services to those at risk of homelessness and very low income clients. Essential component of the Continuum of Care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270005	\$33,000.00	\$8,022.50	\$33,000.00
Total	Total			\$33,000.00	\$8,022.50	\$33,000.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	0
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	93	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						93
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						93
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Provided homelessness prevention and essential legal services to those at risk of homelessness and very low income clients.	



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PGM Year: 2021
Project: 0026 - Quad City Food Shelf - Operations
IDIS Activity: 3576 - QUAD CITY FOOD SHELF - AEOA - FOOD SHELF OPERATIONS

Status: Completed 6/2/2022 4:18:50 PM Objective: Create suitable living environments
 Location: 8367 Enterprise Dr NE Virginia, MN 55792-4001 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/20/2021

Description:
 Assistance with salary for a part-time coordinatormanager for the food shelf program.
 QCFS is the largest food shelf in the area and is operated primarily with volunteers.
 It serves the communities of Virginia, Eveleth, Gilbert, and Mountain Iron.
 Essential component of the Continuum of Care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270005	\$13,000.00	\$0.00	\$13,000.00
Total	Total			\$13,000.00	\$0.00	\$13,000.00

Proposed Accomplishments

People (General) : 6,600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,154	0
Black/African American:	0	0	0	0	0	0	317	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	240	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	57	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	57	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,834	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	5,834
Non Low Moderate	0	0	0	0
Total	0	0	0	5,834
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The Quad City Food Shelf assisted 5,834 clients during 2021 and modified its delivery system to drive through during the COVID pandemic.	



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PGM Year: 2021
Project: 0027 - Range Transitional Housing - Housing Programs
IDIS Activity: 3577 - RANGE TRANSITIONAL HOUSING - TRANSITIONAL & PERMANENT HOUSING PROGRAMS

Status: Completed 8/1/2022 3:25:45 PM Objective: Create suitable living environments
 Location: 220 5th St N Virginia, MN 55792-2425 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC
 Patients Programs (03T)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/20/2021

Description:
 RTH provides the only full term transitional housing program for homeless families in rural St. Louis County.
 Funds will support case management and operations.
 Essential component of the Continuum of Care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270005	\$40,000.00	\$9,209.11	\$40,000.00
Total	Total			\$40,000.00	\$9,209.11	\$40,000.00

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	166	0
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	42	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	232	0						
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	225
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	232
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Assistance was provided to 232 persons during 2021.	



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PGM Year: 2021
Project: 0028 - Salvation Army Hibbing - Melting Pot Meals Program
IDIS Activity: 3578 - SALVATION ARMY HIBBING - MELTING POTS MEALS PROGRAM

Status: Completed 12/22/2022 10:49:33 AM Objective: Create suitable living environments
 Location: 107 W Howard St Hibbing, MN 55746-1535 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/20/2021

Description:
 Provides one meal per day to homeless and low income individuals and families in the Hibbing area.
 Funds support a full-time coordinator to train volunteers and oversee daily operation.
 Essential component of the Continuum of Care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270005	\$17,000.00	\$17,000.00	\$17,000.00
Total	Total			\$17,000.00	\$17,000.00	\$17,000.00

Proposed Accomplishments

People (General) : 7,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10,506	0
Black/African American:	0	0	0	0	0	0	243	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	206	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	166	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	237	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	569	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	36	0
Other multi-racial:	0	0	0	0	0	0	238	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	12,201	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						11,767
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						11,767
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	During the COVID-19 pandemic, meal distribution transitioned to a drive through, take-out system. The Salvation Army adapted quickly to meet the needs of its clients and creatively continued to provide service.	
2022	Provided a warm meal to 6,935 clients through the Melting Pots Meal Program.	



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PGM Year: 2021
Project: 0029 - Salvation Army Virginia - Virginia Supper Club
IDIS Activity: 3579 - SALVATION ARMY VIRGNIA - VIRGINIA SUPPER CLUB

Status: Completed 6/1/2022 3:12:16 PM Objective: Create suitable living environments
 Location: 507 S 12th Ave W Virginia, MN 55792-3078 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/20/2021

Description:
 Serves one meal per day to homeless and low income individuals and families in the Virginia area.
 Funds support a coordinator to train volunteers and oversee daily operations.
 Essential component of the Continuum of Care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270005	\$17,000.00	\$0.00	\$17,000.00
Total	Total			\$17,000.00	\$0.00	\$17,000.00

Proposed Accomplishments

People (General) : 12,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14,443	0
Black/African American:	0	0	0	0	0	0	1,092	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	192	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	92	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	15,822	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						15,822
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						15,822
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The Virginia Supper Club program assisted 15,822 persons with a meal during 2021. The COVID-19 pandemic required transitioning the program to take-out meals. The program staff creatively adapted to the needs of clients and provided uninterrupted service.	



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PGM Year: 2021
Project: 0030 - Sexual Assault Program of NE Minnesota - Youth Services
IDIS Activity: 3580 - SEXUAL ASSAULT PROGRAM OF NORTHERN SLC - YOUTH OUTREACH SERVICES
Status: Completed 12/22/2022 10:27:53 AM **Objective:** Create suitable living environments
Location: 327 1st St S SUITE 17 Virginia, MN 55792-2623 **Outcome:** Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/20/2021

Description:
 The program is dedicated to the elimination of child abuse and sexual assault, while providing comprehensive support to victims and their families, through prevention, education and early intervention.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270005	\$23,000.00	\$23,000.00	\$23,000.00
Total	Total			\$23,000.00	\$23,000.00	\$23,000.00

Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	333	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	21	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	36	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	400	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						400
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						400
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	No activity during the 2021 program year.	
2022	Using CDBG funding, the Sexual Assault Program served 400 clients with comprehensive support to victims and their families, through prevention, education and early intervention.	



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PGM Year: 2021
Project: 0031 - St. Louis County - CDBG Administration
IDIS Activity: 3581 - ST LOUIS COUNTY CDBG ADMINISTRATION 2021
Status: Completed 5/16/2023 3:06:34 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/20/2021

Description:
 Provide for general administration of the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270005	\$402,385.00	\$402,385.00	\$402,385.00
Total	Total			\$402,385.00	\$402,385.00	\$402,385.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0001 - Access North - Aging in Place
IDIS Activity: 3609 - Access North - Aging in Place
Status: Open
Location: 1309 E 40th St Hibbing, MN 55746-3609
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

Access North employees and local volunteers construct and install ramp modules throughout St. Louis County for persons with a physical disability or mobility impairment .
 CDBG funding is used to purchase green treated lumber for construction of home access ramps and the purchase of Rolla Ramp material.
 Rolla Ramp is aluminum modular components used to provide temporary ramps to clients on the agency waiting list.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$20,000.00	\$7,352.56	\$7,352.56
Total	Total			\$20,000.00	\$7,352.56	\$7,352.56

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Assisted 4 LMI persons with a physical disability or mobility impairment with a ramp to enter and exit their home.	



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PGM Year: 2022
Project: 0002 - AEOA-Single Family Rehabilitation Loan Program
IDIS Activity: 3610 - AEOA - SINGLE FAMILY REHAB LOAN PROGRAM
Status: Open
Location: 702 S 3rd Ave Virginia, MN 55792-2776
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

County-wide program assists home owners with energy improvements and rehabilitation of heating, electrical, plumbing, and structural systems. Funding is provided as a 10-year, deferred loan. Comprehensive rehabilitation results through leveraging funds from state and federal programs AEOA administrates. A component of the program also provides small grants for maintenance repair items.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC270005	\$58,952.10	\$0.00	\$0.00
		2020	B20UC270005	\$137,403.88	\$0.00	\$0.00
		2021	B21UC270005	\$3,644.02	\$0.00	\$0.00
Total	Total			\$200,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Funding for 2022 3610 have not been drawn as 2021 funding still has a balance.	



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PGM Year: 2022
Project: 0003 - Chisholm HRA - Maple View Rehabilitation
IDIS Activity: 3611 - Chisholm HRA - Sunny Slope and Maple View Rehabilitation
Status: Open **Objective:** Provide decent affordable housing
Location: 429 2nd St SW A-H Chisholm, MN 55719-1976 **Outcome:** Sustainability
Matrix Code: Public Housing Modernization (14C) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

Rehabilitation of 8 units within the Maplevue public housing project.
 Project activities include asbestos abatement, individual unit reconstruction, air-handling/ventilation improvements, and roofing replacement.
 The units have been vacant and unable to rent until these improvement are completed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$38,000.00	\$32,495.70	\$32,495.70
Total	Total			\$38,000.00	\$32,495.70	\$32,495.70

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0004 - Cook HRA - Homestead Apartments Rehabilitation
IDIS Activity: 3612 - Cook HRA - Homestead Apartments Rehabilitation
Status: Open
Location: 111 5th St SE Cook, MN 55723-9743
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Public Housing Modernization (14C) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

Rehabilitation of public housing units.
 Flooring replacement to the community areas of the Homestead Apartment building that contains 24 units.
 Project will replace deteriorated carpet and tile in these areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$17,000.00	\$0.00	\$0.00
Total	Total			\$17,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0005 - Eveleth HRA - Hilltop Homes Rehabilitation
IDIS Activity: 3613 - Eveleth HRA - Hilltop Homes Rehab
Status: Open
Location: 100 McKinley Ave Eveleth, MN 55734-1665
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Public Housing Modernization (14C) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

Rehabilitation of public housing units.
 Project consists of exterior door and hardware replacement, window replacement, and lead-based paint abatement.
 Hilltop provides 34 units of affordable rental housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 34

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2022
Project: 0006 - North St Louis County Habitat for Humanity - Habitat Building Program
IDIS Activity: 3614 - NSLC - Habitat Building Program

Status: Open Objective: Provide decent affordable housing
 Location: 5558 Enterprise Dr NE Virginia, MN 55792-3692 Outcome: Availability/accessibility
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

Acquisition of lots for new construction of homes, rehabilitation of recycled homes, and potential acquisition/rehabilitation of an existing home for resale to Habitat partner families. The developed homes are sold to low-income, first-time homebuyer families on a 0 percent, 30 year mortgage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$25,000.00	\$2,500.00	\$2,500.00
Total	Total			\$25,000.00	\$2,500.00	\$2,500.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	3	0	0	0	3	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	3	0	3	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	3	0	3	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Habitat for Humanity purchased 5 lots from the City of Eveleth. They will adjust the lots to build 3 LMI homes.	



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PGM Year: 2022
Project: 0007 - Northeast Entrepreneur Fund - Microenterprise Business Assistance
IDIS Activity: 3615 - Entrepreneur Fund - Microenterprise Business Assistance
Status: Completed 6/21/2023 4:32:19 PM **Objective:** Create economic opportunities
Location: 551 Hat Trick Ave Eveleth, MN 55734-8637 **Outcome:** Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:
 County-wide program provides technical assistance and educational training to individual entrepreneurs and start-up businesses through group workshops and one-on-one counseling. CDBG assistance leverages loan funding. Entrepreneur Fund operations are based in Eveleth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$11,404.83	\$11,404.83	\$11,404.83
	PI			\$8,595.17	\$8,595.17	\$8,595.17
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	158	3
Black/African American:	0	0	0	0	0	0	9	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	185	10						

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	150
Moderate	0	0	0	35
Non Low Moderate	0	0	0	0
Total	0	0	0	185
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Project provided technical assistance and educational training to low/mod income individual entrepreneurs and start-up business owners through group workshops and one-on-one counseling.	



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PGM Year: 2022
Project: 0008 - SOAR Career Solutions
IDIS Activity: 3616 - SOAR Career Solutions - Living Wage Employment Services

Status: Completed 6/21/2023 4:26:10 PM Objective: Create economic opportunities
 Location: 205 W 2nd St Ste 101 SUITE 101 Duluth, MN 55802-1920 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:
 Program assists unemployed and underemployed persons develop a career plan and gain entry into livable wage employment or self-employment through workshops, classes and one-on-one focus.
 Additional services include short term case management to overcome identified employment barriers prior to enrolling in pre-employment training to increase access to employment for low-moderate income clients.
 SOAR is a community based development organization, CBDO.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$20,000.00	\$18,977.64	\$18,977.64
Total	Total			\$20,000.00	\$18,977.64	\$18,977.64

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	112	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	137	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	113
Moderate	0	0	0	3
Non Low Moderate	0	0	0	21
Total	0	0	0	137
Percent Low/Mod				84.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Program assisted unemployed and underemployed persons to develop a career plan and gain entry into livable wage employment or self-employment through workshops, classes and one-on-one focus.	



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PGM Year: 2022
Project: 0009 - City of Buhl - Buhl/Kinney Senior Center Improvements
IDIS Activity: 3617 - City of Buhl - Buhl/Kinney Senior Center Improvements

Status: Completed 2/24/2023 3:38:50 PM Objective: Create suitable living environments
 Location: 302 Frantz St Buhl, MN 55713-4411 Outcome: Sustainability
 Matrix Code: Senior Centers (03A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

Project improvements include covering old, worn floors with new flooring, the replacement of windows with newer, energy efficient windows, and installation of ADA compliant bathroom doors.
 The Senior Center serves the communities of Buhl and Kinney.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$48,000.00	\$48,000.00	\$48,000.00
Total	Total			\$48,000.00	\$48,000.00	\$48,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	1	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						1
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						1
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Project improvements included covering old, worn floors with new flooring, the replacement of windows with newer, energy efficient windows, and installation of ADA compliant bathroom doors. The Senior Center serves the communities of Buhl and Kinney.	



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PGM Year: 2022
Project: 0010 - City of Gilbert - Community Center Accessibility Improvements - Phase II
IDIS Activity: 3618 - City of Gilbert - Community Center Accessibility Improvements - Phase II
Status: Open **Objective:** Create suitable living environments
Location: 18 N Broadway Ave Gilbert, MN 55741-5007 **Outcome:** Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:
 Phase II of the project involves reconstruction of the existing bathroom facilities to create accessibility for persons with a physical disability or mobility impairment and other accessibility improvements to the lower level of the facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2022		
Project:	0011 - City of Aurora - Water Treatment Facility Construction		
IDIS Activity:	3619 - City of Aurora - Water Treatment Facility Construction		
Status:	Open	Objective:	Create suitable living environments
Location:	14 W 2nd Ave N Aurora, MN 55705-1314	Outcome:	Sustainability
		Matrix Code:	Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:
 CDBG funds will be targeted to construction of a new water intake and treatment facility immediately west of the City of Aurora water tower at 1 Industrial Drive, Aurora, MN, providing a capacity of 1 million gallons of water a day.
 The new facility will replace the current City of Aurora water treatment plant that is unable to provide the water quality and volume proposed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$150,000.00	\$0.00	\$0.00
Total	Total			\$150,000.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 1,761
 Total Population in Service Area: 1,665
 Census Tract Percent Low / Mod: 53.15

Annual Accomplishments
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PGM Year: 2022
Project: 0014 - City of Eveleth - Infrastructure
IDIS Activity: 3622 - City of Eveleth - Infrastructure
Status: Completed 2/15/2023 4:27:01 PM
Location: 413 Pierce St Eveleth, MN 55734-1538
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

The project includes reconstruction of water main, sanitary sewer, and storm sewer between 700-1000 block on Douglas Avenue and 100-400 Block of Roosevelt Ave within the City of Eveleth.
 CDBG funding will be concentrated to Douglas Avenue.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

People (General) : 365
 Total Population in Service Area: 365
 Census Tract Percent Low / Mod: 49.32

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The project included reconstruction of water main, sanitary sewer, and storm sewer between 700-1000 block on Douglas Avenue and 100-400 Block of Roosevelt Ave within the LMI Community area of the City of Eveleth. CDBG funding was concentrated to Douglas Avenue.	



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PGM Year: 2022
Project: 0015 - City of Floodwood - Infrastructure
IDIS Activity: 3623 - City of Floodwood - Infrastructure
Status: Open
Location: 111 8th Ave W Floodwood, MN 55736-4544
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

Rehabilitation to the lift station that handles all of the city sanitary waste. The structure and two pumps are beyond repair and require replacement. Improvements will also reduce inflow and infiltration to the city treatment facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$140,000.00	\$0.00	\$0.00
Total	Total			\$140,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 470
 Total Population in Service Area: 785
 Census Tract Percent Low / Mod: 54.14

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0016 - City of Hibbing - Infrastructure
IDIS Activity: 3624 - City of Hibbing - Infrastructure
Status: Completed 2/15/2023 4:29:46 PM
Location: 401 E 21st St Hibbing, MN 55746-1854
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

Phase 10 rehabilitation of sanitary sewer pipe by placing a structural liner in approximately 12,000 feet of piping in LMI areas in the city. The project will reduce sanitary sewer failures, backups, and inflow and infiltration entering the wastewater treatment facility. Locations: Homeacres and Rosemount Addition neighborhoods, which is from 1st Avenue to 5th Avenue East and 37th Street to Highway 169.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$150,000.00	\$150,000.00	\$150,000.00
Total	Total			\$150,000.00	\$150,000.00	\$150,000.00

Proposed Accomplishments

People (General) : 1,120
 Total Population in Service Area: 1,120
 Census Tract Percent Low / Mod: 62.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Completed Phase 10 rehabilitation of sanitary sewer pipe by placing a structural liner in approximately 12,000 feet of piping in LMI areas in the city. The project reduced sanitary sewer failures, backups, and inflow and infiltration entering the wastewater treatment facility. LMI Locations: Homeacres and Rosemount Addition neighborhoods, which is from 1st Avenue to 5th Avenue East and 37th Street to Highway 169.	



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PGM Year: 2022
Project: 0017 - Hibbing Public Utilities Commission - Infrastructure
IDIS Activity: 3625 - Hibbing Public Utilities Commission - Infrastructure

Status: Completed 2/15/2023 4:31:37 PM Objective: Create suitable living environments
 Location: 1902 6th Ave E Hibbing, MN 55746-2154 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

Project consists of reconstruction of approximately 1,900 feet of aged and deteriorating watermain and service lines within Park Addition - 3rd Ave East & 18th Street, Hibbing to improve water pressure, eliminate watermain break emergencies, and costly repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$77,000.00	\$77,000.00	\$77,000.00
Total	Total			\$77,000.00	\$77,000.00	\$77,000.00

Proposed Accomplishments

People (General) : 690
 Total Population in Service Area: 690
 Census Tract Percent Low / Mod: 57.25

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Project consisted of reconstruction of approximately 1,900 feet of aged and deteriorating watermain and service lines within LMI areas of Park Addition - 3rd Ave East & 18th Street, Hibbing which improved water pressure, eliminate watermain break emergencies, and costly repairs.	



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PGM Year: 2022
Project: 0019 - City of Virginia - Infrastructure
IDIS Activity: 3627 - City of Virginia - Infrastructure

Status: Open Objective: Create suitable living environments
 Location: 327 1st St S SUITE 17 Virginia, MN 55792-2623 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

The project proposes rehabilitation of the City of Virginia lift stations that are out of date and in need of upgrading. The four (4) Lift Station Sites eligible for CDBG funding are: Hoover Road, Northwoods, Silver Lake, and Finn Town.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$65,000.00	\$0.00	\$0.00
Total	Total			\$65,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 850
 Total Population in Service Area: 850
 Census Tract Percent Low / Mod: 72.94

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0020 - City of Winton - Infrastructure
IDIS Activity: 3628 - City of Winton - Infrastructure

Status: Open Objective: Create suitable living environments
 Location: 102 Main St N po box 163 Winton, MN 55796-2206 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:
 The Winton water supply system experienced freezing and loss of water to the entire city because of deficiencies in the vault structure beneath the elevated storage tank. The vault structure contains recirculating pumps and heating equipment to prevent freezing. Improvement will be made to the vault structure, pumps, and heating equipment to prevent future failure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 105
 Total Population in Service Area: 105
 Census Tract Percent Low / Mod: 61.90

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0021 - Advocates for Family Peace - Children's Program
IDIS Activity: 3629 - Advocates for Family Peace - Children & Domestic Violence Prevention & Intervention
Status: Open **Objective:** Create suitable living environments
Location: 820 9th St N Ste 150 SUITE 150 Virginia, MN 55792-2347 **Outcome:** Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:
 Provides direct and extended services to children witnessing domestic violence and their parents.
 The program consists of services designed to increase victim safety, access to stable housing and help a child or adolescent with trauma he or she experienced.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$18,000.00	\$6,715.66	\$6,715.66
Total	Total			\$18,000.00	\$6,715.66	\$6,715.66

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	337	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	376	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						318
Moderate	0	0	0						58
Non Low Moderate	0	0	0						0
Total	0	0	0						376
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Provided direct and extended services to children witnessing domestic violence and their parents. The program consisted of services designed to increase victim safety, access to stable housing and help a child or adolescent with trauma he or she experienced.	



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	156	2						
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	153
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	156
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Funds supported shelter aide, crisis intervention/case management, and operations.	



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PGM Year: 2022
Project: 0023 - Arrowhead Economic Opportunity Agency - Homeless Youth Services
IDIS Activity: 3631 - Arrowhead Economic Opportunity Agency - Homeless Youth Services
Status: Open **Objective:** Create suitable living environments
Location: 302 12th St S Virginia, MN 55792-2952 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:
 Case management services to youth participating in the Virginia Youth Foyer housing project. Supportive services provided include comprehensive employment services, continuing education, access to mental and physical health care, social and recreational activities and independent living skills.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$23,000.00	\$15,359.46	\$15,359.46
Total	Total			\$23,000.00	\$15,359.46	\$15,359.46

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	148	1
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	179	1	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						127
Moderate	0	0	0						52
Non Low Moderate	0	0	0						0
Total	0	0	0						179
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Case management services to youth participating in the Virginia Youth Foyer housing project. Supportive services provided included comprehensive employment services, continuing education, access to mental and physical health care, social and recreational activities and independent living skills.	



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PGM Year: 2022
Project: 0024 - Legal Aid Service of NE Minnesota - Housing Counseling, Information & Litigation Project
IDIS Activity: 3632 - Legal Aid Service of NE Minnesota - Housing Counseling, Information & Litigation Project
Status: Open **Objective:** Create suitable living environments
Location: 820 9th St N Ste 200 SUITE 200 Virginia, MN 55792-2300 **Outcome:** Availability/accessibility
Matrix Code: Legal Services (05C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

Funds will support staff in providing homelessness prevention and essential legal services to those at risk of homelessness and very low income clients. Essential component of the Continuum of Care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$33,000.00	\$30,801.43	\$30,801.43
Total	Total			\$33,000.00	\$30,801.43	\$30,801.43

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	197	1
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	29	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	249	1	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						85
Moderate	0	0	0						68
Non Low Moderate	0	0	0						96
Total	0	0	0						249
Percent Low/Mod									61.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Funds supported staff in providing homelessness prevention and essential legal services to those at risk of homelessness and very low-income clients. Essential component of the Continuum of Care. With the number of households experiencing homelessness continuing to rise and the number of available units continues to decrease, this made it essential to assist households in maintaining their housing and aiding in securing housing for those without.	



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PGM Year: 2022
Project: 0025 - Project Care Free Clinic - Clinic Operations
IDIS Activity: 3633 - Project Care Free Clinic - Clinic Operations

Status: Completed 2/14/2023 5:15:19 PM Objective: Create suitable living environments
 Location: 3112 6th Ave E Hibbing, MN 55746-2697 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:
 Funding assistance for the administrator and site coordinator salaries.
 The program provides healthcare access and outreach to people who are uninsured or under insured while networking with other community-based organizations to facilitate continued treatment, screenings, and education.
 Offices are located in Hibbing and Virginia.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 1,800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	223	0
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	253	0						

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	227
Moderate	0	0	0	26
Non Low Moderate	0	0	0	0
Total	0	0	0	253
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Assisted the administrator and site coordinator salaries. The program provides healthcare access and outreach to people who are uninsured or under insured while networking with other community-based organizations to facilitate continued treatment, screenings, and education. Offices are located in Hibbing and Virginia.	



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PGM Year: 2022
Project: 0026 - Quad City Food Shelf - AEOA - Food Shelf Operations
IDIS Activity: 3634 - Quad City Food Shelf - AEOA - Food Shelf Operations

Status: Completed 6/26/2023 11:09:10 AM Objective: Create suitable living environments
 Location: 8367 Enterprise Dr NE Virginia, MN 55792-4001 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

Assistance with salary for a part-time coordinatormanager for the food shelf program.
 QCFS is the largest food shelf in the area and is operated primarily with volunteers.
 It serves the communities of Virginia, Eveleth, Gilbert, and Mountain Iron.
 Essential component of the Continuum of Care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$13,000.00	\$12,580.00	\$12,580.00
Total	Total			\$13,000.00	\$12,580.00	\$12,580.00

Proposed Accomplishments

People (General) : 6,600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,107	0
Black/African American:	0	0	0	0	0	0	71	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	422	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7,628	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	7,628
Non Low Moderate	0	0	0	0
Total	0	0	0	7,628
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Assisted with salary for a part-time coordinator/manager for the food shelf program. QCFS is the largest food shelf in the area and is operated primarily with volunteers. It serves the communities of Virginia, Eveleth, Gilbert, and Mountain Iron.	



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PGM Year: 2022
Project: 0027 - Range Transitional Housing - Transitional & Permanent Housing Program
IDIS Activity: 3635 - Range Transitional Housing - Transitional & Permanent Housing Program

Status: Open Objective: Create suitable living environments
 Location: 220 5th St N Virginia, MN 55792-2425 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

RTH provides the only full term transitional housing program for homeless families in rural St. Louis County.
 Funds will support case management and operations.
 Essential component of the Continuum of Care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$40,000.00	\$33,646.71	\$33,646.71
Total	Total			\$40,000.00	\$33,646.71	\$33,646.71

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	268	0
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	54	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	365	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	355
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	365
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	RTH provided the only full term transitional and permanent supporting housing program for homeless families in rural St. Louis County. Funds supported case management and operations.	



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PGM Year: 2022
Project: 0028 - The Salvation Army - Hibbing - Melting Pot Meals Program
IDIS Activity: 3636 - The Salvation Army - Hibbing - Melting Pot Meals Program

Status: Completed 2/16/2023 9:39:19 AM Objective: Create suitable living environments
 Location: 107 W Howard St Hibbing, MN 55746-1535 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

Provides one meal per day to homeless and low income individuals and families in the Hibbing area.
 Funds support a full-time coordinator to train volunteers and oversee daily operation.
 Essential component of the Continuum of Care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$17,000.00	\$17,000.00	\$17,000.00
Total	Total			\$17,000.00	\$17,000.00	\$17,000.00

Proposed Accomplishments

People (General) : 7,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,386	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	28	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	71	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	1,518	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						1,518
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						1,518
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Provided one meal per day to homeless and low income individuals and families in the Hibbing area. Funds supported a full-time coordinator to train volunteers and oversee daily operation. Essential component of the Continuum of Care.	



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PGM Year: 2022
Project: 0029 - The Salvation Army - Virginia - Virginia Supper Club
IDIS Activity: 3637 - The Salvation Army - Virginia - Virginia Supper Club

Status: Completed 6/15/2023 3:15:28 PM Objective: Create suitable living environments
 Location: 507 S 12th Ave W Virginia, MN 55792-3078 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

Serves one meal per day to homeless and low income individuals and families in the Virginia area.
 Funds support a coordinator to train volunteers and oversee daily operations.
 Essential component of the Continuum of Care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$17,000.00	\$6,976.89	\$6,976.89
Total	Total			\$17,000.00	\$6,976.89	\$6,976.89

Proposed Accomplishments

People (General) : 12,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23,744	0
Black/African American:	0	0	0	0	0	0	545	0
Asian:	0	0	0	0	0	0	481	0
American Indian/Alaskan Native:	0	0	0	0	0	0	491	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	25,292	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						25,292
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						25,292
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Served one meal per day to homeless and low income individuals and families in the Virginia area. Funds supported a coordinator to train volunteers and oversee daily operations.	



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PGM Year: 2022
Project: 0030 - Sexual Assault Program of Northern St Louis County - Youth Outreach Services
IDIS Activity: 3638 - Sexual Assault Program of Northern St Louis County - Youth Outreach Services
Status: Completed 6/15/2023 3:21:03 PM **Objective:** Create suitable living environments
Location: 327 1st St S SUITE 17 Virginia, MN 55792-2623 **Outcome:** Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:
 The program is dedicated to the elimination of child abuse and sexual assault, while providing comprehensive support to victims and their families, through prevention, education and early intervention.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$23,000.00	\$17,942.91	\$17,942.91
Total	Total			\$23,000.00	\$17,942.91	\$17,942.91

Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	292	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	330	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	330				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	330				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Provided comprehensive support to youth victims and their families, through prevention, education and early intervention.	



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PGM Year: 2022
Project: 0031 - United Way of Northeastern MN - Buddy Backpacks Program
IDIS Activity: 3639 - United Way of Northeastern MN - Buddy Backpacks Program

Status: Completed 3/9/2023 9:39:54 AM Objective: Create suitable living environments
 Location: 608 East Dr Chisholm, MN 55719-2080 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

The Buddy Backpacks program provides a meal kit each Friday filled with nutritious, nonperishable, child-friendly food items to food-insecure children who would otherwise suffer from hunger over the weekends.
 In addition to COVID-19 impacts, the program has experienced increased demand for services, reduced donations, and rising costs for food.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$18,000.00	\$18,000.00	\$18,000.00
Total	Total			\$18,000.00	\$18,000.00	\$18,000.00

Proposed Accomplishments

People (General) : 1,200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	100	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	100	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						90
Moderate	0	0	0						10
Non Low Moderate	0	0	0						0
Total	0	0	0						100
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The Buddy Backpacks program provided a meal kit each Friday filled with nutritious, nonperishable, child-friendly food items to food-insecure children who would otherwise suffer from hunger over the weekends. In addition to COVID-19 impacts, the program has experienced increased demand for services, reduced donations, and rising costs for food.	



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PGM Year: 2022
Project: 0032 - St Louis County - General Administration
IDIS Activity: 3640 - St Louis County - General Administration - 2022

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:
 Provide for general administration of the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270005	\$35,160.00	\$35,160.00	\$35,160.00
		2022	B22UC270005	\$356,049.00	\$41,904.70	\$41,904.70
Total	Total			\$391,209.00	\$77,064.70	\$77,064.70

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0105 - CV3 - Access North Center for Independent Living of NE Minnesota
IDIS Activity: 3681 - CV3 - ACCESS NORTH CENTER RAMP PROJECT

Status: Completed 6/7/2023 1:38:12 PM Objective: Provide decent affordable housing
 Location: 1309 E 40th St Hibbing, MN 55746-3609 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/04/2022

Description:

Access North constructs and installs ramp modules throughout St. Louis County for persons with a physical disability or mobility impairment. Before COVID-19, the majority of these activities were provided by volunteer work crews from the Sentence to Service Program (STS) and the MN Dept. of Corrections. COVID-19 has caused discontinuation of the STS Program and loss of these volunteers. Access North will use CDBG-CV funding to hire additional staff or contractors to construct and install ramps.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	39	0	0	0	39	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	41	0	0	0	41	0	0	0
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	39	0	39	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	41	0	41	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Access North constructs and installs ramp modules throughout St. Louis County for persons with a physical disability or mobility impairment. Before COVID-19, the majority of these activities were provided by volunteer work crews from the Sentence to Service Program (STS) and the MN Dept. of Corrections. COVID-19 has caused discontinuation of the STS Program and loss of these volunteers. Access North used \$25,000 of CDBG-CV funding to hire additional staff or contractors to construct and install ramps. With the funds, they were able to provide ramps for 41 households. Of those households, 2 were moderate income, 6 were low income, and 34 were presumed to be low income due to their status as elderly and/or disabled households. Of 41 households served, 39 were white, and 2 were other/multi-racial. Two of the households were female-headed households.	



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PGM Year: 2020
Project: 0106 - CV3 - City of Aurora - Community-Senior Center Improvements
IDIS Activity: 3682 - CV3 - City of Aurora - Community-Senior Center Improvements

Status: Open Objective: Create suitable living environments
 Location: 15 W 1st Ave N Aurora, MN 55705-1356 Outcome: Sustainability
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/05/2022

Description:

The Community-Senior Center is used as a COVID-19 vaccination and testing center. It has seen considerable use during the pandemic and is in need of improvements including flooring, HVAC, windows, and interior wall rehabilitation to maintain its health and safety for public use.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$45,134.00	\$36,706.25	\$36,706.25
Total	Total			\$45,134.00	\$36,706.25	\$36,706.25

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,665
 Census Tract Percent Low / Mod: 53.15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The Community-Senior Center is used as a COVID-19 vaccination and testing center. It has seen considerable use during the pandemic and is in need of improvements including flooring, HVAC, windows, and interior wall rehabilitation to maintain its health and safety for public use. Due to supply chain issues and contractor delays project started in Feb 2023. Project will be completed in the summer of 2023.	
2023	The City of Aurora's Community Senior Center project finished in the summer 2023. The Community Center is a site for Covid 19 and emergency response testing and vaccinations site as well as a shelter for the East Range Community. Buckling and chipped flooring was replaced to remove structural tripping hazards and prevent safety-related closure of the site. HVAC system was upgraded to ensure good air quality, improve energy efficiency, and ensure the cooling and warming operations of the whole HVAC system are appropriate to aid in preventing harmful health concerns during the emergency responses. The repairs were needed to keep the building a viable emergency response site.	



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PGM Year: 2020
Project: 0107 - CV3 - AEOA - Local Food Distribution
IDIS Activity: 3683 - CV3 - AEOA - Local Food Distribution

Status: Open Objective: Create suitable living environments
 Location: 702 S 3rd Ave Virginia, MN 55792-2776 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/05/2022

Description:

AEOA will use the funding to purchase fresh produce items that are boxed for distribution to households impacted by the COVID-19 pandemic and for partial costs of delivery and administration of the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$82,514.00	\$0.00	\$0.00
Total	Total			\$82,514.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 7,800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>AEOA will use the funding to purchase fresh produce items that are boxed for distribution to households impacted by the COVID-19 pandemic and for partial costs of delivery and administration of the program.</p> <p>AEOA has not drawn down funding through the 2022 PY. They will use the funding by the end of 2023 calendar year.</p> <p>COVID-19 Impact: Clients have reduced income and ability to afford food.</p> <p>COVID-19 Response: Provision of fresh produce boxes to eligible clients.</p>	



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PGM Year: 2020
Project: 0108 - CV3 - AEOA - Homeless Shelter Operations
IDIS Activity: 3684 - CV3 - AEOA - HOMELESS SHELTER OPERATION

Status: Completed 6/15/2023 2:41:53 PM Objective: Create suitable living environments
 Location: 210 3rd St N Virginia, MN 55792-2414 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC
 Patients Programs (03T)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/04/2022

Description:

Ongoing required health and safety procedures to prevent COVID 19 at the shelter have caused operational costs to increase substantially. Funding will be used to purchase supplies for cleaning, sanitizing, and personal protective wear to keep staff and residents safe.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$12,000.00	\$7,406.71	\$7,406.71
Total	Total			\$12,000.00	\$7,406.71	\$7,406.71

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	1	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						1
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						1
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>Ongoing required health and safety procedures to prevent COVID 19 at the shelter have caused operational costs to increase substantially. Funding was used to purchase supplies for cleaning, sanitizing, and personal protective wear to keep staff and residents safe. Accomplishment data is reported under 2022 CBDG IDIS#: 3630.</p> <p>COVID Impact: Increased costs for cleaning and sanitizing at the shelter.</p> <p>COVID Response: Purchased of supplies.</p>	



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PGM Year: 2020
Project: 0109 - CV3 - Project Care Free Clinic - Medical Care
IDIS Activity: 3685 - CV3 - PROJECT CARE FREE CLINIC - Medical Care

Status: Completed 2/13/2023 5:24:39 PM Objective: Create suitable living environments
 Location: 3112 6th Ave E Hibbing, MN 55746-2697 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/04/2022

Description:
 Funding assistance for purchase of computer technology to aid tele-health and remote patient assistance. Project Care has been offering phoneconsultation during COVID-19 spikes and for clients unable to travel. The Project Care program provides healthcare access and outreach to people who are uninsured or under insured while networking with other community-based organizations to facilitate continued treatment, screenings, and education. Offices are located in Hibbing and Virginia.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$1,400.00	\$1,400.00	\$1,400.00
Total	Total			\$1,400.00	\$1,400.00	\$1,400.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	178	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	220	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	220
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	220
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Funding assisted the purchase of computer technology to aid tele-health and remote patient assistance. Project Care has been offering phone consultation during COVID-19 spikes and for clients unable to travel. The Project Care program provides healthcare access and outreach to people who are uninsured or under insured while networking with other community-based organizations to facilitate continued treatment, screenings, and education. Offices are located in Hibbing and Virginia.	



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PGM Year: 2020
Project: 0110 - CV3 - The Salvation Army - Hibbing - Melting Pot Meals Program
IDIS Activity: 3686 - CV3 - The Salvation Army - Hibbing - Melting Pot Meals Program

Status: Completed 5/16/2023 3:04:07 PM Objective: Create suitable living environments
 Location: 107 W Howard St Hibbing, MN 55746-1535 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/04/2022

Description:

The program provides one meal per day to homeless and low income individuals and families in the Hibbing area and operates a food shelf for families. Funds will support operating costs, food purchases and serving supplies resulting from COVID-19 impacts. The meals program is experiencing increased usage and require use of "to-go" serving materials to accommodate curbside pick up and take out options.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	860	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	58	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	86	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	1,038	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	790				
Moderate	0	0	0	238				
Non Low Moderate	0	0	0	10				
Total	0	0	0	1,038				
Percent Low/Mod	99.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Assisted 1038 unduplicated low-income households by providing nutritious meals.	



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PGM Year: 2020
Project: 0111 - CV3 - The Salvation Army - Virginia - Virginia Supper Club
IDIS Activity: 3687 - CV3 - The Salvation Army - Virginia - Virginia Supper Club

Status: Completed 3/9/2023 9:30:50 AM Objective: Create suitable living environments
 Location: 507 S 12th Ave W Virginia, MN 55792-3078 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/04/2022

Description:

The Salvation Army Supper Club has reopened for sit down meals but also provides carry-out meals for persons desiring to maintain social distancing. Meals served each day has grown from 80 to greater than 100. Funding will be used to purchase additional food and carry-out supplies for meals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	1	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						1
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						1
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The Salvation Army Supper Club has reopened for sit down meals but also provides carry-out meals for persons desiring to maintain social distancing. Meals served each day has grown from 80 to greater than 100. Funding was used to purchase additional food and carry-out supplies for meals. Client data is reported under IDIS #3637 to reduce duplication of benefit.	



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PGM Year: 2020
Project: 0112 - CV3 - United Way of Northeastern MN - Buddy Backpacks Program
IDIS Activity: 3688 - CV3 - United Way of Northeastern MN - Buddy Backpacks Program
Status: Open **Objective:** Create suitable living environments
Location: 608 East Dr Chisholm, MN 55719-2080 **Outcome:** Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/05/2022

Description:

The Buddy Backpacks program provides a meal kit each Friday filled with nutritious, nonperishable, child-friendly food items to food-insecure children who would otherwise suffer from hunger over the weekends.
 COVID-19 has impacted the program through increased demand for services, reduced donations to the program, and rising costs for food provided.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$80,700.03	\$50,000.00	\$50,000.00
Total	Total			\$80,700.03	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 850

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>Provided a meal kit each Friday filled with nutritious, nonperishable, child-friendly food times to food-insecure LMI children who would otherwise suffer from hunger over the weekends. COVID-19 has impacted the program through increased demand for services, reduced donations to the program, and high food costs. Children are eligible for Buddy Backpacks if they are eligible for free or reduced lunches through the school. Accomplishment data is reported through 2022 CDBG project IDIS #: 3639.</p> <p>COVID-19 Impact: Reduced family income increasing eligibility for the program. Reduced donations to the program and high food costs. COVID-19 Response: Additional funding will increase delivery of the program and aid with its increased costs.</p>	



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PGM Year: 2020
Project: 0113 - CV3 - United Way of Northeastern MN - Smiles United Program
IDIS Activity: 3689 - CV3 - United Way of Northeastern MN - Smiles United Program

Status: Completed 2/13/2023 5:28:16 PM Objective: Create suitable living environments
 Location: 608 East Dr Chisholm, MN 55719-2080 Outcome: Availability/accessibility
 Matrix Code: Child Care Centers (03M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/04/2022

Description:

Smiles United is a preventive and restorative dental program that provides care for uninsured and underinsured individuals of all ages. Services are normally provided through a mobile unit that travels to area schools. COVID-19 has prevented use of the mobile unit and increased demand for services because of job loss, reduced income, and loss of insurance benefits to area residents. United Way will use CDBG-CV funding to provide services at its Chisholm office location. Funding will be used for staffing, supplies, and space costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,392	0
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	302	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,761	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,582
Moderate	0	0	0	135
Non Low Moderate	0	0	0	44
Total	0	0	0	1,761
Percent Low/Mod				97.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Smiles United is a preventive and restorative dental program that provides care for uninsured and underinsured individuals of all ages. Services are normally provided through a mobile unit that travels to area schools. COVID-19 has prevented use of the mobile unit and increased demand for services because of job loss, reduced income, and loss of insurance benefits to area residents. United Way used CDBG-CV2 funding to provide services at its Chisholm office location. Funding was used for staffing, supplies, and space costs.	



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Total Funded Amount:	\$21,951,090.24
Total Drawn Thru Program Year:	\$20,355,093.10
Total Drawn In Program Year:	\$2,069,855.01

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 Program Income Details by Fiscal Year and Program
 ST. LOUIS COUNTY,MN

Report for Program:CDBG, HESG, HOME

*Data Only Provided for Time Period Queried:05-01-2022 to 04-30-2023

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2021	HOME	M21DC270205	HP HP	0.00	DRAWS							
						6637376 -001	05/25/2022	PY	33	3653		4,000.00
												HP Receipts
												HP Draws
												HP Balance
2021	HOME	M21DC270205										Total Local Account Receipts
												Total Local Account Draws
												Total Local Account Balance
2022	CDBG	B22UC270005	PI	0.00	RECEIPTS							
						5384921 -001	09/19/2022		5	3223	14A	11,946.00
						5386164 -001	10/03/2022		5	2860	14A	13,836.00
						5396363 -001	02/21/2023		5	2860	14A	14,000.00
						5399374 -001	04/03/2023		1	2771	14A	6,022.00
						5400773 -001	04/21/2023		2	3552	14A	12,053.00
					DRAWS							
						6706844 -004	11/29/2022	PY	2	3552	14A	18,187.55
						6716342 -002	12/23/2022	PY	2	3552	14A	1,203.29
						6723383 -010	01/18/2023	PY	2	3552	14A	4,462.66

Program Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount	
						6727942 -002	01/31/2023	PY	7	3615	18C	1,928.50	
						6741994 -005	03/09/2023	PY	2	3552	14A	4,379.75	
						6759528 -003	04/21/2023	PY	2	3552	14A	15,642.25	
						6759528 -008	04/21/2023	PY	7	3615	18C	6,666.67	
												PI Receipts	57,857.00
												PI Draws	52,470.67
												PI Balance	5,386.33
2022	CDBG											Total CDBG Receipts*:	57,857.00
												Total CDBG Draws against Receipts*:	52,470.67
												Total CDBG Receipt Fund Balance*:	5,386.33
2022	HOME	M22DC270205	HP	0.00									
					RECEIPTS								
						5374503 -001	05/05/2022		3	3105		4,000.00	
						5375637 -001	05/20/2022		26	2891		4,000.00	
						5377616 -001	06/15/2022		33	3529		2,604.00	
						5378621 -001	06/27/2022		3	2981		2,102.93	
						5379289 -001	07/05/2022		3	3180		1,617.00	
						5380774 -001	07/25/2022		26	2902		2,575.05	
						5382664 -001	08/12/2022		3	3046		3,333.25	
						5382665 -001	08/12/2022		3	3123		3,726.81	
						5382779 -001	08/16/2022		3	3071		4,000.00	
						5387725 -001	10/25/2022		2	3284		3,804.00	
						5388097 -001	10/28/2022		3	2992		4,000.00	
						5388397 -001	11/03/2022		2	3292		4,000.00	
						5389150 -001	11/15/2022		27	2737		5,000.00	
						5389151 -001	11/15/2022		34	3463		4,000.00	
						5389552 -001	11/18/2022		3	2967		4,000.00	
						5389935 -001	01/13/2023		34	3504		3,167.20	
						5391433 -001	12/19/2022		3	2945		4,000.00	

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						5394252 -001	01/24/2023		3	3199		2,044.30
						5395037 -001	02/03/2023		33	3523		3,341.29
						5395139 -001	02/06/2023		27	2705		4,549.92
						5395635 -001	02/13/2023		3	3257		4,000.00
						5396352 -001	02/21/2023		39	2701		3,613.17
						5396865 -001	02/28/2023		3	3258		4,000.00
			HP		DRAWS							
						6637376 -002	05/25/2022	PY	33	3653		2,232.79
						6637376 -004	05/25/2022	PY	33	3654		1,767.21
						6656088 -001	07/12/2022	PY	35	3666		6,627.15
						6656088 -002	07/12/2022	PY	35	3667		3,572.53
						6656088 -004	07/12/2022	PY	35	3668		124.25
						6671529 -005	08/19/2022	PY	35	3673		2,575.05
						6700376 -003	11/07/2022	PY	35	3690		7,200.00
						6700376 -004	11/07/2022	PY	35	3691		7,200.00
						6706847 -001	11/29/2022	PY	35	3692		7,200.00
						6725343 -001	01/24/2023	PY	35	3693		7,151.17
						6725343 -002	01/24/2023	PY	35	3694		7,200.00
						6725343 -004	01/24/2023	PY	35	3695		7,080.09
						6742010 -001	03/09/2023	PY	35	3698		7,200.00
						6759534 -001	04/21/2023	PY	35	3702		7,200.00
											HP Receipts	81,478.92
											HP Draws	74,330.24
											HP Balance	7,148.68
2022	HOME	M22DC270205									Total Local Account Receipts	81,478.92
											Total Local Account Draws	74,330.24
											Total Local Account Balance	7,148.68



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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$2,500.00	0	\$0.00	1	\$2,500.00
	Total Acquisition	1	\$2,500.00	0	\$0.00	1	\$2,500.00
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	3	\$20,000.00	3	\$20,000.00
	Total Economic Development	0	\$0.00	3	\$20,000.00	3	\$20,000.00
Housing	Rehab; Single-Unit Residential (14A)	3	\$131,464.39	3	\$25,146.26	6	\$156,610.65
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	2	\$7,699.51	2	\$7,699.51
	Public Housing Modernization (14C)	3	\$32,495.70	0	\$0.00	3	\$32,495.70
	Acquisition for Rehabilitation (14G)	0	\$0.00	2	\$25,000.00	2	\$25,000.00
	Total Housing	6	\$163,960.09	7	\$57,845.77	13	\$221,805.86
Public Facilities and Improvements	Senior Centers (03A)	0	\$0.00	1	\$48,000.00	1	\$48,000.00
	Facility for Persons with Disabilities (03B)	1	\$35,000.00	0	\$0.00	1	\$35,000.00
	Neighborhood Facilities (03E)	2	\$36,706.25	3	\$92,207.50	5	\$128,913.75
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$0.00	1	\$0.00
	Water/Sewer Improvements (03J)	7	\$150,800.00	6	\$377,000.00	13	\$527,800.00
	Child Care Centers (03M)	0	\$0.00	1	\$30,000.00	1	\$30,000.00
	Fire Station/Equipment (03O)	0	\$0.00	1	\$25,000.00	1	\$25,000.00
	Total Public Facilities and Improvements	10	\$222,506.25	13	\$572,207.50	23	\$794,713.75
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	2	\$44,617.04	4	\$42,317.38	6	\$86,934.42
	Services for Persons with Disabilities (05B)	0	\$0.00	1	\$3,839.77	1	\$3,839.77
	Legal Services (05C)	1	\$30,801.43	1	\$8,022.50	2	\$38,823.93
	Youth Services (05D)	1	\$15,359.46	1	\$7,577.49	2	\$22,936.95
	Transportation Services (05E)	0	\$0.00	1	\$6,730.60	1	\$6,730.60
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$6,715.66	2	\$10,797.97	3	\$17,513.63
	Employment Training (05H)	0	\$0.00	2	\$18,977.64	2	\$18,977.64
	Child Care Services (05L)	1	\$50,000.00	1	\$18,000.00	2	\$68,000.00
	Health Services (05M)	0	\$0.00	4	\$79,258.38	4	\$79,258.38
Abused and Neglected Children (05N)	0	\$0.00	2	\$40,942.91	2	\$40,942.91	



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Activity Group	Activity Category	Open Activities		Completed		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed	Count	Disbursed		
Public Services	Subsistence Payment (05Q)	0	\$0.00	1	\$0.00	1	\$0.00
	Food Banks (05W)	1	\$0.00	14	\$115,612.54	15	\$115,612.54
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	1	\$14,628.03	1	\$14,628.03
	Total Public Services	7	\$147,493.59	35	\$366,705.21	42	\$514,198.80
General Administration and Planning	General Program Administration (21A)	2	\$107,764.70	2	\$408,871.90	4	\$516,636.60
	Total General Administration and Planning	2	\$107,764.70	2	\$408,871.90	4	\$516,636.60
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Other	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		27	\$644,224.63	60	\$1,425,630.38	87	\$2,069,855.01



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	3	0	3
	Total Acquisition		3	0	3
Economic Development	Micro-Enterprise Assistance (18C)	Persons	0	492	492
	Total Economic Development		0	492	492
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	27	95	122
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	24	24
	Public Housing Modernization (14C)	Housing Units	0	0	0
	Acquisition for Rehabilitation (14G)	Housing Units	0	2	2
	Total Housing		27	121	148
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	1	1
	Facility for Persons with Disabilities (03B)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	1,665	3,647	5,312
	Parks, Recreational Facilities (03F)	Public Facilities	0	1	1
	Water/Sewer Improvements (03J)	Persons	3,220	4,603	7,823
	Child Care Centers (03M)	Public Facilities	0	1,761	1,761
	Fire Station/Equipment (03O)	Public Facilities	0	255	255
	Total Public Facilities and Improvements		4,885	10,268	15,153
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	521	458	979
	Services for Persons with Disabilities (05B)	Persons	0	74	74
	Legal Services (05C)	Persons	249	93	342
	Youth Services (05D)	Persons	179	264	443
	Transportation Services (05E)	Persons	0	44	44
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	376	480	856
	Employment Training (05H)	Persons	0	151	151
	Child Care Services (05L)	Persons	0	100	100
	Health Services (05M)	Persons	0	2,648	2,648
	Abused and Neglected Children (05N)	Persons	0	730	730
	Subsistence Payment (05Q)	Persons	0	9	9
	Food Banks (05W)	Persons	0	120,297	120,297
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	50	50



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG and CDBG-CV Summary of Accomplishments
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ST. LOUIS COUNTY

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Total Public Services		1,325	125,398	126,723
Grand Total			6,240	136,279	142,519



ST. LOUIS COUNTY

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	118	0
	American Indian/Alaskan Native	0	0	3	0
	American Indian/Alaskan Native & White	0	0	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	0	0	3	0
	Total Housing		0	0	126
Non Housing	White	108,761	23	3	0
	Black/African American	4,298	1	0	0
	Asian	559	0	0	0
	American Indian/Alaskan Native	2,917	2	0	0
	Native Hawaiian/Other Pacific Islander	238	0	0	0
	American Indian/Alaskan Native & White	1,685	0	0	0
	Asian & White	12	0	0	0
	Black/African American & White	1,121	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	78	0	0	0
	Other multi-racial	708	4	0	0
Total Non Housing	120,377	30	3	0	
Grand Total	White	108,761	23	121	0
	Black/African American	4,298	1	0	0
	Asian	559	0	0	0
	American Indian/Alaskan Native	2,917	2	3	0
	Native Hawaiian/Other Pacific Islander	238	0	0	0
	American Indian/Alaskan Native & White	1,685	0	1	0
	Asian & White	12	0	0	0
	Black/African American & White	1,121	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	78	0	1	0
	Other multi-racial	708	4	3	0
Total Grand Total	120,377	30	129	0	



ST. LOUIS COUNTY

CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	10	0
	Low (>30% and <=50%)	65	1	0
	Mod (>50% and <=80%)	3	6	0
	Total Low-Mod	68	17	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	68	17	0
Non Housing	Extremely Low (<=30%)	0	0	60
	Low (>30% and <=50%)	3	0	44,303
	Mod (>50% and <=80%)	0	0	9,151
	Total Low-Mod	3	0	53,514
	Non Low-Mod (>80%)	0	0	695
	Total Beneficiaries	3	0	54,209



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 HOME Summary of Accomplishments

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Program Year: 2022
 Start Date 01-May-2022 - End Date 30-Apr-2023
 ST. LOUIS COUNTY CONSORTIUM
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$272,189.58	41	41
Total, Homebuyers and Homeowners	\$272,189.58	41	41
Grand Total	\$272,189.58	41	41

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
First Time Homebuyers	1	9	6	25	16	41	
Total, Homebuyers and Homeowners	1	9	6	25	16	41	
Grand Total	1	9	6	25	16	41	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2022

Start Date 01-May-2022 - End Date 30-Apr-2023

ST. LOUIS COUNTY CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

First Time Homebuyers

	Units Completed	Units Completed - Hispanics
White	38	0
Black/African American	2	0
Other multi-racial	1	1
Total	41	1

Total, Homebuyers and Homeowners

	Units Completed	Units Completed - Hispanics	Grand Total Units Completed	Grand Total Units Completed - Hispanics
White	38	0	38	0
Black/African American	2	0	2	0
Other multi-racial	1	1	1	1
Total	41	1	41	1



{Prompted Grantee} = 49147:ST. LOUIS COUNTY

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name		Fund Type	Balance to Subgrant
2023	ST. LOUIS COUNTY	CR	CHDO RESERVE	\$92,711.10
Total For 2023 Funds (CR+CC+CL)				\$92,711.10
Total For 2023 Funds (CO)				\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name		Fund Type	Balance to Subgrant
2022	ST. LOUIS COUNTY	CR	CHDO RESERVE	\$92,907.30
Total For 2022 Funds (CR+CC+CL)				\$92,907.30
Total For 2022 Funds (CO)				\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name		Fund Type	Balance to Subgrant
2021	ST. LOUIS COUNTY	CR	CHDO RESERVE	\$100,000.00
Total For 2021 Funds (CR+CC+CL)				\$100,000.00
Total For 2021 Funds (CO)				\$0.00



{Prompted Grantee} = 49147:ST. LOUIS COUNTY

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2020	ST. LOUIS COUNTY	ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST	CR	\$75,000.00	\$75,000.00	\$0.00	100.0%	\$75,000.00	100.0%
Fund Type Total for 2020			CR	\$75,000.00	\$75,000.00	\$0.00	100.0%	\$75,000.00	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2020	ST. LOUIS COUNTY	CR CHDO RESERVE	\$123,726.00
Total For 2020 Funds (CR+CC+CL)			\$198,726.00
Total For 2020 Funds (CO)			\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2019	ST. LOUIS COUNTY	ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST	CR	\$75,212.00	\$75,212.00	\$0.00	100.0%	\$75,212.00	100.0%
Fund Type Total for 2019			CR	\$75,212.00	\$75,212.00	\$0.00	100.0%	\$75,212.00	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2019	ST. LOUIS COUNTY	CR CHDO RESERVE	\$65,890.00
Total For 2019 Funds (CR+CC+CL)			\$141,102.00
Total For 2019 Funds (CO)			\$0.00



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 PR 25 - Status of CHDO Funds by Fiscal Year Report

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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2018	ST. LOUIS COUNTY	ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST	CR	\$79,691.00	\$79,691.00	\$0.00	100.0%	\$79,691.00	100.0%
Fund Type Total for 2018			CR	\$79,691.00	\$79,691.00	\$0.00	100.0%	\$79,691.00	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2018	ST. LOUIS COUNTY	CR CHDO RESERVE	\$178,605.00
Total For 2018 Funds (CR+CC+CL)			\$258,296.00
Total For 2018 Funds (CO)			\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2017	ST. LOUIS COUNTY	ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST	CR	\$64,885.00	\$64,885.00	\$0.00	100.0%	\$64,885.00	100.0%
Fund Type Total for 2017			CR	\$64,885.00	\$64,885.00	\$0.00	100.0%	\$64,885.00	100.0%
Total For 2017 Funds (CR+CC+CL)				\$64,885.00					
Total For 2017 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2016	ST. LOUIS COUNTY	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$7,284.00	\$7,284.00	\$0.00	100.0%	\$7,284.00	100.0%
		KOOTASCA COMMUNITY ACTION, INC.	CO	\$7,284.00	\$7,284.00	\$0.00	100.0%	\$7,284.00	100.0%
		ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST	CO	\$7,284.00	\$7,284.00	\$0.00	100.0%	\$7,284.00	100.0%
		ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST	CR	\$75,558.00	\$75,558.00	\$0.00	100.0%	\$75,558.00	100.0%
Fund Type Total for 2016			CO	\$21,852.00	\$21,852.00	\$0.00	100.0%	\$21,852.00	100.0%
			CR	\$75,558.00	\$75,558.00	\$0.00	100.0%	\$75,558.00	100.0%
Total For 2016 Funds (CR+CC+CL)				\$75,558.00					
Total For 2016 Funds (CO)				\$21,852.00					



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 PR 25 - Status of CHDO Funds by Fiscal Year Report

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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2015	ST. LOUIS COUNTY	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$7,060.00	\$7,060.00	\$0.00	100.0%	\$7,060.00	100.0%
		KOOTASCA COMMUNITY ACTION, INC.	CO	\$7,060.00	\$7,060.00	\$0.00	100.0%	\$7,060.00	100.0%
		ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST	CO	\$7,060.00	\$7,060.00	\$0.00	100.0%	\$7,060.00	100.0%
			CR	\$70,000.00	\$70,000.00	\$0.00	100.0%	\$70,000.00	100.0%
Fund Type Total for 2015			CO	\$21,180.00	\$21,180.00	\$0.00	100.0%	\$21,180.00	100.0%
			CR	\$70,000.00	\$70,000.00	\$0.00	100.0%	\$70,000.00	100.0%
Total For 2015 Funds (CR+CC+CL)				\$70,000.00					
Total For 2015 Funds (CO)				\$21,180.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2014	ST. LOUIS COUNTY	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$7,729.00	\$7,729.00	\$0.00	100.0%	\$7,729.00	100.0%
		KOOTASCA COMMUNITY ACTION, INC.	CO	\$7,729.00	\$7,729.00	\$0.00	100.0%	\$7,729.00	100.0%
		ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST	CO	\$7,729.00	\$7,729.00	\$0.00	100.0%	\$7,729.00	100.0%
			CR	\$91,411.00	\$91,411.00	\$0.00	100.0%	\$91,411.00	100.0%
Fund Type Total for 2014			CO	\$23,187.00	\$23,187.00	\$0.00	100.0%	\$23,187.00	100.0%
			CR	\$91,411.00	\$91,411.00	\$0.00	100.0%	\$91,411.00	100.0%
Total For 2014 Funds (CR+CC+CL)				\$91,411.00					
Total For 2014 Funds (CO)				\$23,187.00					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2013	ST. LOUIS COUNTY	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$7,189.00	\$7,189.00	\$0.00	100.0%	\$7,189.00	100.0%
		KOOTASCA COMMUNITY ACTION, INC.	CO	\$7,189.00	\$7,189.00	\$0.00	100.0%	\$7,189.00	100.0%
		ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST	CO	\$7,189.00	\$7,189.00	\$0.00	100.0%	\$7,189.00	100.0%
			CR	\$55,000.00	\$55,000.00	\$0.00	100.0%	\$55,000.00	100.0%
		Fund Type Total for 2013	CO	\$21,567.00	\$21,567.00	\$0.00	100.0%	\$21,567.00	100.0%
		CR	\$125,000.00	\$125,000.00	\$0.00	100.0%	\$125,000.00	100.0%	
Total For 2013 Funds (CR+CC+CL)				\$125,000.00					
Total For 2013 Funds (CO)				\$21,567.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2012	ST. LOUIS COUNTY	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$7,338.00	\$7,338.00	\$0.00	100.0%	\$7,338.00	100.0%
		KOOTASCA COMMUNITY ACTION, INC.	CO	\$7,338.00	\$7,338.00	\$0.00	100.0%	\$7,338.00	100.0%
		ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST	CO	\$7,338.00	\$7,338.00	\$0.00	100.0%	\$7,338.00	100.0%
			CR	\$60,280.00	\$60,280.00	\$0.00	100.0%	\$60,280.00	100.0%
		Fund Type Total for 2012	CO	\$22,014.00	\$22,014.00	\$0.00	100.0%	\$22,014.00	100.0%
		CR	\$138,720.00	\$138,720.00	\$0.00	100.0%	\$138,720.00	100.0%	
Total For 2012 Funds (CR+CC+CL)				\$138,720.00					
Total For 2012 Funds (CO)				\$22,014.00					



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 PR 25 - Status of CHDO Funds by Fiscal Year Report

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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2011	ST. LOUIS COUNTY	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$10,694.00	\$10,694.00	\$0.00	100.0%	\$10,694.00	100.0%
		KOOTASCA COMMUNITY ACTION, INC.	CO	\$18,066.00	\$18,066.00	\$0.00	100.0%	\$18,066.00	100.0%
		ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST	CO	\$10,694.00	\$10,694.00	\$0.00	100.0%	\$10,694.00	100.0%
			CR	\$180,463.00	\$180,463.00	\$0.00	100.0%	\$180,463.00	100.0%
		Fund Type Total for 2011	CO	\$32,082.00	\$32,082.00	\$0.00	100.0%	\$32,082.00	100.0%
		CR	\$198,529.00	\$198,529.00	\$0.00	100.0%	\$198,529.00	100.0%	
Total For 2011 Funds (CR+CC+CL)				\$198,529.00					
Total For 2011 Funds (CO)				\$32,082.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2010	ST. LOUIS COUNTY	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$11,111.88	\$11,111.88	\$0.00	100.0%	\$11,111.88	100.0%
		KOOTASCA COMMUNITY ACTION, INC.	CO	\$12,842.00	\$12,842.00	\$0.00	100.0%	\$12,842.00	100.0%
		ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST	CO	\$12,278.00	\$12,278.00	\$0.00	100.0%	\$12,278.00	100.0%
			CR	\$234,250.00	\$234,250.00	\$0.00	100.0%	\$234,250.00	100.0%
		Fund Type Total for 2010	CO	\$36,231.88	\$36,231.88	\$0.00	100.0%	\$36,231.88	100.0%
		CR	\$234,250.00	\$234,250.00	\$0.00	100.0%	\$234,250.00	100.0%	
Total For 2010 Funds (CR+CC+CL)				\$234,250.00					
Total For 2010 Funds (CO)				\$36,231.88					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2009	ST. LOUIS COUNTY	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$14,020.00	\$14,020.00	\$0.00	100.0%	\$14,020.00	100.0%
		KOOTASCA COMMUNITY ACTION, INC.	CO	\$11,199.00	\$11,199.00	\$0.00	100.0%	\$11,199.00	100.0%
		ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST	CO	\$11,199.00	\$11,199.00	\$0.00	100.0%	\$11,199.00	100.0%
			CR	\$200,000.00	\$200,000.00	\$0.00	100.0%	\$200,000.00	100.0%
Fund Type Total for 2009			CO	\$36,418.00	\$36,418.00	\$0.00	100.0%	\$36,418.00	100.0%
			CR	\$200,000.00	\$200,000.00	\$0.00	100.0%	\$200,000.00	100.0%
Total For 2009 Funds (CR+CC+CL)				\$200,000.00					
Total For 2009 Funds (CO)				\$36,418.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2008	ST. LOUIS COUNTY	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$17,365.00	\$17,365.00	\$0.00	100.0%	\$17,365.00	100.0%
		KOOTASCA COMMUNITY ACTION, INC.	CR	\$72,707.27	\$72,707.27	\$0.00	100.0%	\$72,707.27	100.0%
		ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST	CO	\$9,615.00	\$9,615.00	\$0.00	100.0%	\$9,615.00	100.0%
			CO	\$5,772.00	\$5,772.00	\$0.00	100.0%	\$5,772.00	100.0%
			CR	\$72,500.00	\$72,500.00	\$0.00	100.0%	\$72,500.00	100.0%
Fund Type Total for 2008			CO	\$32,752.00	\$32,752.00	\$0.00	100.0%	\$32,752.00	100.0%
			CR	\$145,207.27	\$145,207.27	\$0.00	100.0%	\$145,207.27	100.0%
Total For 2008 Funds (CR+CC+CL)				\$145,207.27					
Total For 2008 Funds (CO)				\$32,752.00					



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 PR 25 - Status of CHDO Funds by Fiscal Year Report

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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	%
				Subgranted	Committed	to Commit	Committed		
2007	ST. LOUIS COUNTY	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$22,598.00	\$22,598.00	\$0.00	100.0%	\$22,598.00	100.0%
		KOOTASCA COMMUNITY ACTION, INC.	CR	\$100,000.00	\$100,000.00	\$0.00	100.0%	\$100,000.00	100.0%
			CO	\$11,299.00	\$11,299.00	\$0.00	100.0%	\$11,299.00	100.0%
		CR	\$174,475.00	\$174,475.00	\$0.00	100.0%	\$174,475.00	100.0%	
		ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST	CR	\$137,500.00	\$137,500.00	\$0.00	100.0%	\$137,500.00	100.0%
Fund Type Total for 2007			CO	\$33,897.00	\$33,897.00	\$0.00	100.0%	\$33,897.00	100.0%
			CR	\$411,975.00	\$411,975.00	\$0.00	100.0%	\$411,975.00	100.0%
Total For 2007 Funds (CR+CC+CL)				\$411,975.00					
Total For 2007 Funds (CO)				\$33,897.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	%
				Subgranted	Committed	to Commit	Committed		
2006	ST. LOUIS COUNTY	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$23,538.00	\$23,538.00	\$0.00	100.0%	\$23,538.00	100.0%
		KOOTASCA COMMUNITY ACTION, INC.	CR	\$131,931.00	\$131,931.00	\$0.00	100.0%	\$131,931.00	100.0%
			CO	\$10,575.00	\$10,575.00	\$0.00	100.0%	\$10,575.00	100.0%
		CR	\$89,346.00	\$89,346.00	\$0.00	100.0%	\$89,346.00	100.0%	
Fund Type Total for 2006			CO	\$34,113.00	\$34,113.00	\$0.00	100.0%	\$34,113.00	100.0%
			CR	\$221,277.00	\$221,277.00	\$0.00	100.0%	\$221,277.00	100.0%
Total For 2006 Funds (CR+CC+CL)				\$221,277.00					
Total For 2006 Funds (CO)				\$34,113.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	%
				Subgranted	Committed	to Commit	Committed		
2005	ST. LOUIS COUNTY	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$24,992.00	\$24,992.00	\$0.00	100.0%	\$24,992.00	100.0%
		KOOTASCA COMMUNITY ACTION, INC.	CR	\$150,000.00	\$150,000.00	\$0.00	100.0%	\$150,000.00	100.0%
			CO	\$11,228.00	\$11,228.00	\$0.00	100.0%	\$11,228.00	100.0%
		CR	\$100,000.00	\$100,000.00	\$0.00	100.0%	\$100,000.00	100.0%	
Fund Type Total for 2005			CO	\$36,220.00	\$36,220.00	\$0.00	100.0%	\$36,220.00	100.0%
			CR	\$250,000.00	\$250,000.00	\$0.00	100.0%	\$250,000.00	100.0%
Total For 2005 Funds (CR+CC+CL)				\$250,000.00					
Total For 2005 Funds (CO)				\$36,220.00					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	%
				Subgranted	Committed	to Commit	Committed		
2004	ST. LOUIS COUNTY	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$8,000.00	\$8,000.00	\$0.00	100.0%	\$8,000.00	100.0%
			CR	\$100,000.00	\$100,000.00	\$0.00	100.0%	\$100,000.00	100.0%
		KOOTASCA COMMUNITY ACTION, INC.	CO	\$6,000.00	\$6,000.00	\$0.00	100.0%	\$6,000.00	100.0%
			CR	\$75,000.00	\$75,000.00	\$0.00	100.0%	\$75,000.00	100.0%
Fund Type Total for 2004			CO	\$14,000.00	\$14,000.00	\$0.00	100.0%	\$14,000.00	100.0%
			CR	\$175,000.00	\$175,000.00	\$0.00	100.0%	\$175,000.00	100.0%
Total For 2004 Funds (CR+CC+CL)				\$175,000.00					
Total For 2004 Funds (CO)				\$14,000.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	%
				Subgranted	Committed	to Commit	Committed		
2003	ST. LOUIS COUNTY	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$24,913.00	\$24,913.00	\$0.00	100.0%	\$24,913.00	100.0%
			CR	\$265,000.00	\$265,000.00	\$0.00	100.0%	\$265,000.00	100.0%
		KOOTASCA COMMUNITY ACTION, INC.	CO	\$12,720.00	\$12,720.00	\$0.00	100.0%	\$12,720.00	100.0%
			CR	\$100,000.00	\$100,000.00	\$0.00	100.0%	\$100,000.00	100.0%
Fund Type Total for 2003			CO	\$37,633.00	\$37,633.00	\$0.00	100.0%	\$37,633.00	100.0%
			CR	\$365,000.00	\$365,000.00	\$0.00	100.0%	\$365,000.00	100.0%
Total For 2003 Funds (CR+CC+CL)				\$365,000.00					
Total For 2003 Funds (CO)				\$37,633.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	%
				Subgranted	Committed	to Commit	Committed		
2002	ST. LOUIS COUNTY	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$25,785.00	\$25,785.00	\$0.00	100.0%	\$25,785.00	100.0%
			CR	\$76,461.00	\$76,461.00	\$0.00	100.0%	\$76,461.00	100.0%
		KOOTASCA COMMUNITY ACTION, INC.	CO	\$13,165.00	\$13,165.00	\$0.00	100.0%	\$13,165.00	100.0%
			CR	\$89,642.00	\$89,642.00	\$0.00	100.0%	\$89,642.00	100.0%
Fund Type Total for 2002			CO	\$38,950.00	\$38,950.00	\$0.00	100.0%	\$38,950.00	100.0%
			CR	\$166,103.00	\$166,103.00	\$0.00	100.0%	\$166,103.00	100.0%
Total For 2002 Funds (CR+CC+CL)				\$166,103.00					
Total For 2002 Funds (CO)				\$38,950.00					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	%
				Subgranted	Committed	to Commit	Committed		
2001	ST. LOUIS COUNTY	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$25,520.00	\$25,520.00	\$0.00	100.0%	\$25,520.00	100.0%
			CR	\$121,979.00	\$121,979.00	\$0.00	100.0%	\$121,979.00	100.0%
		KOOTASCA COMMUNITY ACTION, INC.	CO	\$12,980.00	\$12,980.00	\$0.00	100.0%	\$12,980.00	100.0%
			CR	\$87,343.00	\$87,343.00	\$0.00	100.0%	\$87,343.00	100.0%
Fund Type Total for 2001			CO	\$38,500.00	\$38,500.00	\$0.00	100.0%	\$38,500.00	100.0%
			CR	\$209,322.00	\$209,322.00	\$0.00	100.0%	\$209,322.00	100.0%
Total For 2001 Funds (CR+CC+CL)				\$209,322.00					
Total For 2001 Funds (CO)				\$38,500.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	%
				Subgranted	Committed	to Commit	Committed		
2000	ST. LOUIS COUNTY	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$22,938.00	\$22,938.00	\$0.00	100.0%	\$22,938.00	100.0%
			CR	\$46,235.84	\$46,235.84	\$0.00	100.0%	\$46,235.84	100.0%
		KOOTASCA COMMUNITY ACTION, INC.	CO	\$11,712.00	\$11,712.00	\$0.00	100.0%	\$11,712.00	100.0%
			CR	\$65,000.00	\$65,000.00	\$0.00	100.0%	\$65,000.00	100.0%
Fund Type Total for 2000			CO	\$34,650.00	\$34,650.00	\$0.00	100.0%	\$34,650.00	100.0%
			CR	\$111,235.84	\$111,235.84	\$0.00	100.0%	\$111,235.84	100.0%
Total For 2000 Funds (CR+CC+CL)				\$111,235.84					
Total For 2000 Funds (CO)				\$34,650.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	%
				Subgranted	Committed	to Commit	Committed		
1999	ST. LOUIS COUNTY	ARROWHEAD ECONOMIC OPPORTUNITY	CR	\$122,938.00	\$122,938.00	\$0.00	100.0%	\$122,938.00	100.0%
			CO	\$11,712.00	\$11,712.00	\$0.00	100.0%	\$11,712.00	100.0%
		KOOTASCA COMMUNITY ACTION, INC.	CR	\$35,135.00	\$35,135.00	\$0.00	100.0%	\$35,135.00	100.0%
			CO	\$11,712.00	\$11,712.00	\$0.00	100.0%	\$11,712.00	100.0%
Fund Type Total for 1999			CR	\$158,073.00	\$158,073.00	\$0.00	100.0%	\$158,073.00	100.0%
Total For 1999 Funds (CR+CC+CL)				\$158,073.00					
Total For 1999 Funds (CO)				\$11,712.00					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	%
				Subgranted	Committed	to	Committed		
1998	ST. LOUIS COUNTY	ARROWHEAD ECONOMIC OPPORTUNITY	CO	\$21,548.00	\$21,548.00	\$0.00	100.0%	\$21,548.00	100.0%
			CR	\$129,715.35	\$129,715.35	\$0.00	100.0%	\$129,715.35	100.0%
		KOOTASCA COMMUNITY ACTION, INC.	CO	\$11,002.00	\$11,002.00	\$0.00	100.0%	\$11,002.00	100.0%
			CR	\$59,193.00	\$59,193.00	\$0.00	100.0%	\$59,193.00	100.0%
Fund Type Total for 1998			CO	\$32,550.00	\$32,550.00	\$0.00	100.0%	\$32,550.00	100.0%
			CR	\$188,908.35	\$188,908.35	\$0.00	100.0%	\$188,908.35	100.0%
Total For 1998 Funds (CR+CC+CL)				\$188,908.35					
Total For 1998 Funds (CO)				\$32,550.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	%
				Subgranted	Committed	to	Committed		
1997	ST. LOUIS COUNTY	ARROWHEAD ECONOMIC OPPORTUNITY	CR	\$148,948.00	\$148,948.00	\$0.00	100.0%	\$148,948.00	100.0%
		KOOTASCA COMMUNITY ACTION, INC.	CO	\$10,680.00	\$10,680.00	\$0.00	100.0%	\$10,680.00	100.0%
			CR	\$32,120.00	\$32,120.00	\$0.00	100.0%	\$32,120.00	100.0%
Fund Type Total for 1997			CO	\$10,680.00	\$10,680.00	\$0.00	100.0%	\$10,680.00	100.0%
			CR	\$181,068.00	\$181,068.00	\$0.00	100.0%	\$181,068.00	100.0%
Total For 1997 Funds (CR+CC+CL)				\$181,068.00					
Total For 1997 Funds (CO)				\$10,680.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		Amount	%
				Subgranted	Committed	to	Committed		
1996	ST. LOUIS COUNTY	ARROWHEAD ECONOMIC OPPORTUNITY	CR	\$138,250.00	\$138,250.00	\$0.00	100.0%	\$138,250.00	100.0%
Fund Type Total for 1996			CR	\$138,250.00	\$138,250.00	\$0.00	100.0%	\$138,250.00	100.0%
Total For 1996 Funds (CR+CC+CL)				\$138,250.00					
Total For 1996 Funds (CO)				\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance		Amount Disbursed	% Disbursed
						to Commit	% Committed		
1995	ST. LOUIS COUNTY	ARROWHEAD ECONOMIC OPPORTUNITY	CR	\$150,000.00	\$150,000.00	\$0.00	100.0%	\$150,000.00	100.0%
		CENTER CITY HOUSING CORP	CR	\$73,500.00	\$73,500.00	\$0.00	100.0%	\$73,500.00	100.0%
		KOOTASCA COMMUNITY ACTION, INC.	CR	\$103,500.00	\$103,500.00	\$0.00	100.0%	\$103,500.00	100.0%
		ONE ROOF COMMUNITY HOUSING/NORTHERN COMMUNITIES LAND TRUST	CR	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
Fund Type Total for 1995			CR	\$377,000.00	\$377,000.00	\$0.00	100.0%	\$377,000.00	100.0%
Total For 1995 Funds (CR+CC+CL)				\$377,000.00					
Total For 1995 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance		Amount Disbursed	% Disbursed
						to Commit	% Committed		
1994	ST. LOUIS COUNTY	ARROWHEAD ECONOMIC OPPORTUNITY	CR	\$63,548.00	\$63,548.00	\$0.00	100.0%	\$63,548.00	100.0%
		CENTER CITY HOUSING CORP	CR	\$35,000.00	\$35,000.00	\$0.00	100.0%	\$35,000.00	100.0%
		KOOTASCA COMMUNITY ACTION, INC.	CR	\$75,977.00	\$75,977.00	\$0.00	100.0%	\$75,977.00	100.0%
		LIFE HOUSE	CR	\$8,582.00	\$8,582.00	\$0.00	100.0%	\$8,582.00	100.0%
Fund Type Total for 1994			CR	\$183,107.00	\$183,107.00	\$0.00	100.0%	\$183,107.00	100.0%
Total For 1994 Funds (CR+CC+CL)				\$183,107.00					
Total For 1994 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance		Amount Disbursed	% Disbursed
						to Commit	% Committed		
1993	ST. LOUIS COUNTY	ARROWHEAD ECONOMIC OPPORTUNITY	CR	\$77,106.00	\$77,106.00	\$0.00	100.0%	\$77,106.00	100.0%
		LIFE HOUSE	CR	\$95,184.00	\$95,184.00	\$0.00	100.0%	\$95,184.00	100.0%
Fund Type Total for 1993			CR	\$172,290.00	\$172,290.00	\$0.00	100.0%	\$172,290.00	100.0%
Total For 1993 Funds (CR+CC+CL)				\$172,290.00					
Total For 1993 Funds (CO)				\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
1992	ST. LOUIS COUNTY	ARROWHEAD ECONOMIC OPPORTUNITY	CR	\$12,894.00	\$12,894.00	\$0.00	100.0%	\$12,894.00	100.0%
		KOOTASCA COMMUNITY ACTION, INC.	CR	\$85,000.00	\$85,000.00	\$0.00	100.0%	\$85,000.00	100.0%
Fund Type Total for 1992			CR	\$97,894.00	\$97,894.00	\$0.00	100.0%	\$97,894.00	100.0%
Total For 1992 Funds (CR+CC+CL)				\$97,894.00					
Total For 1992 Funds (CO)				\$0.00					
Total For All Years (Subgranted to CHDOS)				\$5,550,155.34					
Total For All Years (Not Subgranted to CHDOS)				\$653,839.40					
Grand Total				\$6,203,994.74					



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,142,600.57
02 ENTITLEMENT GRANT	1,956,049.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	57,857.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,156,506.57

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,141,444.12
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,141,444.12
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	485,936.60
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,627,380.72
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,529,125.85

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	7,699.51
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,133,744.61
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,141,444.12
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	311,338.26
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	75,006.61
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	107,367.23
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	278,977.64
32 ENTITLEMENT GRANT	1,956,049.00
33 PRIOR YEAR PROGRAM INCOME	40,134.98
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,996,183.98
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.98%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	485,936.60
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	485,936.60
42 ENTITLEMENT GRANT	1,956,049.00
43 CURRENT YEAR PROGRAM INCOME	57,857.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,013,906.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	24.13%



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 ST. LOUIS COUNTY , MN

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	3413		Vermilion Housing Corporation - Rental Rehabilitation	14B	LMH	\$7,699.51
Total					14B	Matrix Code	\$7,699.51

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	6	3614	6727942	NSLC - Habitat Building Program	01	LMH	\$2,500.00
					01	Matrix Code	\$2,500.00
2022	9	3617	6730245	City of Buhl - Buhl/Kinney Senior Center Improvements	03A	LMC	\$48,000.00
					03A	Matrix Code	\$48,000.00
2021	8	3558	6741994	EAST RANGE DEVELOPMENTAL ACHIEVEMENT CENTER - SITE SAFETY IMPROVEMENTS	03B	LMC	\$35,000.00
					03B	Matrix Code	\$35,000.00
2021	18	3568	6730245	CITY OF MT IRON - SEWER PHASE 3 INFRASTRUCTURE	03J	LMA	\$50,000.00
2022	12	3620	6730245	Township of Breitung - Infrastructure	03J	LMA	\$10,800.00
2022	13	3621	6734141	City of Ely - Wastewater Treatment Facility Improvements	03J	LMA	\$140,000.00
2022	14	3622	6727942	City of Eveleth - Infrastructure	03J	LMA	\$100,000.00
2022	16	3624	6723383	City of Hibbing - Infrastructure	03J	LMA	\$150,000.00
2022	17	3625	6727942	Hibbing Public Utilities Commission - Infrastructure	03J	LMA	\$77,000.00
					03J	Matrix Code	\$527,800.00
2021	21	3571	6634398	AEOA - HOMELESS SHELTER OPERATION	03T	LMC	\$3,359.39
2021	21	3571	6661788	AEOA - HOMELESS SHELTER OPERATION	03T	LMC	\$11,128.36
2021	21	3571	6671521	AEOA - HOMELESS SHELTER OPERATION	03T	LMC	\$7,356.11
2021	21	3571	6686272	AEOA - HOMELESS SHELTER OPERATION	03T	LMC	\$1,804.18
2021	21	3571	6691866	AEOA - HOMELESS SHELTER OPERATION	03T	LMC	\$2,053.52
2021	27	3577	6661788	RANGE TRANSITIONAL HOUSING - TRANSITIONAL & PERMANENT HOUSING PROGRAMS	03T	LMC	\$9,209.11
2022	22	3630	6716342	Arrowhead Economic Opportunity Agency - Homeless Shelter Operations	03T	LMC	\$2,060.31
2022	22	3630	6723383	Arrowhead Economic Opportunity Agency - Homeless Shelter Operations	03T	LMC	\$1,271.69
2022	22	3630	6741994	Arrowhead Economic Opportunity Agency - Homeless Shelter Operations	03T	LMC	\$1,071.84
2022	22	3630	6749310	Arrowhead Economic Opportunity Agency - Homeless Shelter Operations	03T	LMC	\$4,018.73
2022	22	3630	6759528	Arrowhead Economic Opportunity Agency - Homeless Shelter Operations	03T	LMC	\$2,547.76
2022	27	3635	6706844	Range Transitional Housing - Transitional & Permanent Housing Program	03T	LMC	\$8,353.25
2022	27	3635	6723383	Range Transitional Housing - Transitional & Permanent Housing Program	03T	LMC	\$14,197.75
2022	27	3635	6759528	Range Transitional Housing - Transitional & Permanent Housing Program	03T	LMC	\$11,095.71
					03T	Matrix Code	\$79,527.71
2021	24	3574	6661788	LEGAL AID SERVIC OF NE MN - HOUSING COUNSELING, INFORMATION, & LITIGATION PROJECT	05C	LMC	\$8,022.50
2022	24	3632	6706844	Legal Aid Service of NE Minnesota - Housing Counseling, Information & Litigation Project	05C	LMC	\$11,491.02
2022	24	3632	6723383	Legal Aid Service of NE Minnesota - Housing Counseling, Information & Litigation Project	05C	LMC	\$11,055.57
2022	24	3632	6759528	Legal Aid Service of NE Minnesota - Housing Counseling, Information & Litigation Project	05C	LMC	\$8,254.84
					05C	Matrix Code	\$38,823.93
2021	22	3572	6634398	AEOA - HOMELESS YOUTH SERVICES	05D	LMC	\$1,347.61
2021	22	3572	6661788	AEOA - HOMELESS YOUTH SERVICES	05D	LMC	\$3,590.95
2021	22	3572	6686272	AEOA - HOMELESS YOUTH SERVICES	05D	LMC	\$2,638.93
2022	23	3631	6716342	Arrowhead Economic Opportunity Agency - Homeless Youth Services	05D	LMC	\$5,208.49
2022	23	3631	6723383	Arrowhead Economic Opportunity Agency - Homeless Youth Services	05D	LMC	\$162.48
2022	23	3631	6741994	Arrowhead Economic Opportunity Agency - Homeless Youth Services	05D	LMC	\$2,204.02
2022	23	3631	6749310	Arrowhead Economic Opportunity Agency - Homeless Youth Services	05D	LMC	\$5,658.69
2022	23	3631	6759528	Arrowhead Economic Opportunity Agency - Homeless Youth Services	05D	LMC	\$2,125.78
					05D	Matrix Code	\$22,936.95
2021	23	3573	6700369	HIBBING HRA - MOVING TO WORK PROGRAM	05E	LMC	\$6,730.60
					05E	Matrix Code	\$6,730.60
2021	20	3570	6661788	ADVOCATES FOR FAMILY PEACE - CHILDREN & DOMESTIC VIOLENCE PREVENTION & INTERVENTION	05G	LMC	\$3,962.99
2021	20	3570	6700369	ADVOCATES FOR FAMILY PEACE - CHILDREN & DOMESTIC VIOLENCE PREVENTION & INTERVENTION	05G	LMC	\$6,162.98
2022	21	3629	6730245	Advocates for Family Peace - Children & Domestic Violence Prevention & Intervention	05G	LMC	\$6,715.66
					05G	Matrix Code	\$16,841.63
2022	8	3616	6706844	SOAR Career Solutions - Living Wage Employment Services	05H	LMC	\$10,013.49
2022	8	3616	6710956	SOAR Career Solutions - Living Wage Employment Services	05H	LMC	\$2,038.22



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	8	3616	6723383	SOAR Career Solutions - Living Wage Employment Services	05H	LMC	\$3,290.00
2022	8	3616	6741994	SOAR Career Solutions - Living Wage Employment Services	05H	LMC	\$2,462.01
2022	8	3616	6759528	SOAR Career Solutions - Living Wage Employment Services	05H	LMC	\$1,173.92
					05H	Matrix Code	\$18,977.64
2022	31	3639	6716342	United Way of Northeastern MN - Buddy Backpacks Program	05L	LMC	\$18,000.00
					05L	Matrix Code	\$18,000.00
2022	25	3633	6717177	Project Care Free Clinic - Clinic Operations	05M	LMC	\$15,000.00
					05M	Matrix Code	\$15,000.00
2021	30	3580	6700369	SEXUAL ASSAULT PROGRAM OF NORTHERN SLC - YOUTH OUTREACH SERVICES	05N	LMC	\$23,000.00
2022	30	3638	6730245	Sexual Assault Program of Northern St Louis County - Youth Outreach Services	05N	LMC	\$17,942.91
					05N	Matrix Code	\$40,942.91
2021	28	3578	6686272	SALVATION ARMY HIBBING - MELTING POTS MEALS PROGRAM	05W	LMC	\$14,542.87
2021	28	3578	6700369	SALVATION ARMY HIBBING - MELTING POTS MEALS PROGRAM	05W	LMC	\$2,457.13
2022	26	3634	6727942	Quad City Food Shelf - AEOA - Food Shelf Operations	05W	LMC	\$8,940.00
2022	26	3634	6759528	Quad City Food Shelf - AEOA - Food Shelf Operations	05W	LMC	\$3,640.00
2022	28	3636	6723383	The Salvation Army - Hibbing - Melting Pot Meals Program	05W	LMC	\$17,000.00
2022	29	3637	6716342	The Salvation Army - Virginia - Virginia Supper Club	05W	LMC	\$6,976.89
					05W	Matrix Code	\$53,556.89
2021	1	3551	6656084	ACCESS NORTH CENTER FOR INDEPENDENT LIVING OF NE MN - AGING IN PLACE	14A	LMH	\$146.26
2021	2	3552	6634398	AEOA - SINGLE FAMILY REHAB LOAN PROGRAM	14A	LMH	\$17,105.59
2021	2	3552	6650553	AEOA - SINGLE FAMILY REHAB LOAN PROGRAM	14A	LMH	\$27,153.99
2021	2	3552	6671521	AEOA - SINGLE FAMILY REHAB LOAN PROGRAM	14A	LMH	\$28,683.85
2021	2	3552	6686272	AEOA - SINGLE FAMILY REHAB LOAN PROGRAM	14A	LMH	\$4,148.23
2021	2	3552	6700369	AEOA - SINGLE FAMILY REHAB LOAN PROGRAM	14A	LMH	\$169.92
2021	2	3552	6706844	AEOA - SINGLE FAMILY REHAB LOAN PROGRAM	14A	LMH	\$18,187.55
2021	2	3552	6716342	AEOA - SINGLE FAMILY REHAB LOAN PROGRAM	14A	LMH	\$1,203.29
2021	2	3552	6723383	AEOA - SINGLE FAMILY REHAB LOAN PROGRAM	14A	LMH	\$4,462.66
2021	2	3552	6741994	AEOA - SINGLE FAMILY REHAB LOAN PROGRAM	14A	LMH	\$4,379.75
2021	2	3552	6759528	AEOA - SINGLE FAMILY REHAB LOAN PROGRAM	14A	LMH	\$18,617.00
2022	1	3609	6727942	Access North - Aging in Place	14A	LMH	\$7,352.56
					14A	Matrix Code	\$131,610.65
2022	3	3611	6723383	Chisholm HRA - Sunny Slope and Maple View Rehabilitation	14C	LMH	\$32,495.70
					14C	Matrix Code	\$32,495.70
2021	4	3554	6686272	ONE ROOF COMMUNITY HOUSING - ACQUISITION - REHAB - RESALE PROJECT	14G	LMH	\$25,000.00
					14G	Matrix Code	\$25,000.00
2022	7	3615	6727942	Entrepreneur Fund - Microenterprise Business Assistance	18C	LMCMC	\$13,333.33
2022	7	3615	6759528	Entrepreneur Fund - Microenterprise Business Assistance	18C	LMCMC	\$6,666.67
					18C	Matrix Code	\$20,000.00
Total							\$1,133,744.61

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	21	3571	6634398	No	AEOA - HOMELESS SHELTER OPERATION	B21UC270005	EN	03T	LMC	\$3,359.39
2021	21	3571	6661788	No	AEOA - HOMELESS SHELTER OPERATION	B21UC270005	EN	03T	LMC	\$11,128.36
2021	21	3571	6671521	No	AEOA - HOMELESS SHELTER OPERATION	B21UC270005	EN	03T	LMC	\$7,356.11
2021	21	3571	6686272	No	AEOA - HOMELESS SHELTER OPERATION	B21UC270005	EN	03T	LMC	\$1,804.18
2021	21	3571	6691866	No	AEOA - HOMELESS SHELTER OPERATION	B21UC270005	EN	03T	LMC	\$2,053.52
2021	27	3577	6661788	No	RANGE TRANSITIONAL HOUSING - TRANSITIONAL & PERMANENT HOUSING PROGRAMS	B21UC270005	EN	03T	LMC	\$9,209.11
2022	22	3630	6716342	No	Arrowhead Economic Opportunity Agency - Homeless Shelter Operations	B22UC270005	EN	03T	LMC	\$2,060.31
2022	22	3630	6723383	No	Arrowhead Economic Opportunity Agency - Homeless Shelter Operations	B22UC270005	EN	03T	LMC	\$1,271.69
2022	22	3630	6741994	No	Arrowhead Economic Opportunity Agency - Homeless Shelter Operations	B22UC270005	EN	03T	LMC	\$1,071.84
2022	22	3630	6749310	No	Arrowhead Economic Opportunity Agency - Homeless Shelter Operations	B22UC270005	EN	03T	LMC	\$4,018.73
2022	22	3630	6759528	No	Arrowhead Economic Opportunity Agency - Homeless Shelter Operations	B22UC270005	EN	03T	LMC	\$2,547.76
2022	27	3635	6706844	No	Range Transitional Housing - Transitional & Permanent Housing Program	B22UC270005	EN	03T	LMC	\$8,353.25
2022	27	3635	6723383	No	Range Transitional Housing - Transitional & Permanent Housing Program	B22UC270005	EN	03T	LMC	\$14,197.75
2022	27	3635	6759528	No	Range Transitional Housing - Transitional & Permanent Housing Program	B22UC270005	EN	03T	LMC	\$11,095.71
								03T	Matrix Code	\$79,527.71
2021	24	3574	6661788	No	LEGAL AID SERVIE OF NE MN - HOUSING COUNSELING, INFORMATION, & LITIGATION PROJECT	B21UC270005	EN	05C	LMC	\$8,022.50
2022	24	3632	6706844	No	Legal Aid Service of NE Minnesota - Housing Counseling, Information & Litigation Project	B22UC270005	EN	05C	LMC	\$11,491.02



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2022	24	3632	6723383	No	Legal Aid Service of NE Minnesota - Housing Counseling, Information & Litigation Project	B22UC270005	EN	05C	LMC	\$11,055.57	
2022	24	3632	6759528	No	Legal Aid Service of NE Minnesota - Housing Counseling, Information & Litigation Project	B22UC270005	EN	05C	LMC	\$8,254.84	
									05C	Matrix Code	\$38,823.93
2021	22	3572	6634398	No	AEOA - HOMELESS YOUTH SERVICES	B21UC270005	EN	05D	LMC	\$1,347.61	
2021	22	3572	6661788	No	AEOA - HOMELESS YOUTH SERVICES	B21UC270005	EN	05D	LMC	\$3,590.95	
2021	22	3572	6686272	No	AEOA - HOMELESS YOUTH SERVICES	B21UC270005	EN	05D	LMC	\$2,638.93	
2022	23	3631	6716342	No	Arrowhead Economic Opportunity Agency - Homeless Youth Services	B22UC270005	EN	05D	LMC	\$5,208.49	
2022	23	3631	6723383	No	Arrowhead Economic Opportunity Agency - Homeless Youth Services	B22UC270005	EN	05D	LMC	\$162.48	
2022	23	3631	6741994	No	Arrowhead Economic Opportunity Agency - Homeless Youth Services	B22UC270005	EN	05D	LMC	\$2,204.02	
2022	23	3631	6749310	No	Arrowhead Economic Opportunity Agency - Homeless Youth Services	B22UC270005	EN	05D	LMC	\$5,658.69	
2022	23	3631	6759528	No	Arrowhead Economic Opportunity Agency - Homeless Youth Services	B22UC270005	EN	05D	LMC	\$2,125.78	
									05D	Matrix Code	\$22,936.95
2021	23	3573	6700369	No	HIBBING HRA - MOVING TO WORK PROGRAM	B21UC270005	EN	05E	LMC	\$6,730.60	
									05E	Matrix Code	\$6,730.60
2021	20	3570	6661788	No	ADVOCATES FOR FAMILY PEACE - CHILDREN & DOMESTIC VIOLENCE PREVENTION & INTERVENTION	B21UC270005	EN	05G	LMC	\$3,962.99	
2021	20	3570	6700369	No	ADVOCATES FOR FAMILY PEACE - CHILDREN & DOMESTIC VIOLENCE PREVENTION & INTERVENTION	B21UC270005	EN	05G	LMC	\$6,162.98	
2022	21	3629	6730245	No	Advocates for Family Peace - Children & Domestic Violence Prevention & Intervention	B22UC270005	EN	05G	LMC	\$6,715.66	
									05G	Matrix Code	\$16,841.63
2022	8	3616	6706844	No	SOAR Career Solutions - Living Wage Employment Services	B22UC270005	EN	05H	LMC	\$10,013.49	
2022	8	3616	6710956	No	SOAR Career Solutions - Living Wage Employment Services	B22UC270005	EN	05H	LMC	\$2,038.22	
2022	8	3616	6723383	No	SOAR Career Solutions - Living Wage Employment Services	B22UC270005	EN	05H	LMC	\$3,290.00	
2022	8	3616	6741994	No	SOAR Career Solutions - Living Wage Employment Services	B22UC270005	EN	05H	LMC	\$2,462.01	
2022	8	3616	6759528	No	SOAR Career Solutions - Living Wage Employment Services	B22UC270005	EN	05H	LMC	\$1,173.92	
									05H	Matrix Code	\$18,977.64
2022	31	3639	6716342	No	United Way of Northeastern MN - Buddy Backpacks Program	B22UC270005	EN	05L	LMC	\$18,000.00	
									05L	Matrix Code	\$18,000.00
2022	25	3633	6717177	No	Project Care Free Clinic - Clinic Operations	B22UC270005	EN	05M	LMC	\$15,000.00	
									05M	Matrix Code	\$15,000.00
2021	30	3580	6700369	No	SEXUAL ASSAULT PROGRAM OF NORTHERN SLC - YOUTH OUTREACH SERVICES	B21UC270005	EN	05N	LMC	\$23,000.00	
2022	30	3638	6730245	No	Sexual Assault Program of Northern St Louis County - Youth Outreach Services	B22UC270005	EN	05N	LMC	\$17,942.91	
									05N	Matrix Code	\$40,942.91
2021	28	3578	6686272	No	SALVATION ARMY HIBBING - MELTING POTS MEALS PROGRAM	B21UC270005	EN	05W	LMC	\$14,542.87	
2021	28	3578	6700369	No	SALVATION ARMY HIBBING - MELTING POTS MEALS PROGRAM	B21UC270005	EN	05W	LMC	\$2,457.13	
2022	26	3634	6727942	No	Quad City Food Shelf - AEOA - Food Shelf Operations	B22UC270005	EN	05W	LMC	\$8,940.00	
2022	26	3634	6759528	No	Quad City Food Shelf - AEOA - Food Shelf Operations	B22UC270005	EN	05W	LMC	\$3,640.00	
2022	28	3636	6723383	No	The Salvation Army - Hibbing - Melting Pot Meals Program	B22UC270005	EN	05W	LMC	\$17,000.00	
2022	29	3637	6716342	No	The Salvation Army - Virginia - Virginia Supper Club	B22UC270005	EN	05W	LMC	\$6,976.89	
									05W	Matrix Code	\$53,556.89
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$311,338.26	
Total										\$311,338.26	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	32	3461	6634398	St Louis County - Administration 2020	21A		\$6,486.90	
2021	31	3581	6634398	ST LOUIS COUNTY CDBG ADMINISTRATION 2021	21A		\$69,289.52	
2021	31	3581	6656084	ST LOUIS COUNTY CDBG ADMINISTRATION 2021	21A		\$98,272.09	
2021	31	3581	6700369	ST LOUIS COUNTY CDBG ADMINISTRATION 2021	21A		\$115,563.71	
2021	31	3581	6728031	ST LOUIS COUNTY CDBG ADMINISTRATION 2021	21A		\$87,501.89	
2021	31	3581	6761187	ST LOUIS COUNTY CDBG ADMINISTRATION 2021	21A		\$31,757.79	
2022	32	3640	6761187	St Louis County - General Administration - 2022	21A		\$77,064.70	
						21A	Matrix Code	\$485,936.60
Total								\$485,936.60



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,821,377.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,821,377.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,335,754.22
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	283,678.62
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,619,432.84
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	201,944.16

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	69,000.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,266,754.22
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,335,754.22
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,335,754.22
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	773,897.97
17 CDBG-CV GRANT	1,821,377.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	42.49%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	283,678.62
20 CDBG-CV GRANT	1,821,377.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	15.57%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	38	3470	CV - Chisholm HRA COVID-19 Improvements (2020)	14C	LMH	\$45,000.00
	39	3471	CV - Cook HRA COVID-19 Project (2020)	14C	LMH	\$24,000.00
Total						\$69,000.00

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	37	3469	6443744	CV - AEOA: CV-Maintenance Rehabilitation (2020)	14A	LMH	\$1,000.30
			6471700	CV - AEOA: CV-Maintenance Rehabilitation (2020)	14A	LMH	\$300.00
			6483925	CV - AEOA: CV-Maintenance Rehabilitation (2020)	14A	LMH	\$4,600.00
			6487751	CV - AEOA: CV-Maintenance Rehabilitation (2020)	14A	LMH	\$1,015.00
			6496481	CV - AEOA: CV-Maintenance Rehabilitation (2020)	14A	LMH	\$971.24
			6504416	CV - AEOA: CV-Maintenance Rehabilitation (2020)	14A	LMH	\$12,531.01
			6511877	CV - AEOA: CV-Maintenance Rehabilitation (2020)	14A	LMH	\$87.94
			6520519	CV - AEOA: CV-Maintenance Rehabilitation (2020)	14A	LMH	\$1,170.00
			6536971	CV - AEOA: CV-Maintenance Rehabilitation (2020)	14A	LMH	\$10,480.00
			6579498	CV - AEOA: CV-Maintenance Rehabilitation (2020)	14A	LMH	\$6,621.00
			6592531	CV - AEOA: CV-Maintenance Rehabilitation (2020)	14A	LMH	\$1,223.51
	40	3472	6436149	CV - Entrepreneur Fund: Small Business Grants (2020)	18C	LMCMC	\$5,000.00
			6454248	CV - Entrepreneur Fund: Small Business Grants (2020)	18C	LMCMC	\$5,000.00
			6483925	CV - Entrepreneur Fund: Small Business Grants (2020)	18C	LMCMC	\$16,984.00
			6511877	CV - Entrepreneur Fund: Small Business Grants (2020)	18C	LMCMC	\$23,016.00
	41	3473	6520519	CV - Northland Foundation: Emergency Child Care Grant (2020)	18C	LMCMC	\$25,000.00
	42	3474	6432223	CV - SOAR Career Solutions: Computer Support Specialist Job Training (2020)	05H	LMC	\$738.91
			6443744	CV - SOAR Career Solutions: Computer Support Specialist Job Training (2020)	05H	LMC	\$568.55
			6452233	CV - SOAR Career Solutions: Computer Support Specialist Job Training (2020)	05H	LMC	\$852.75
			6471700	CV - SOAR Career Solutions: Computer Support Specialist Job Training (2020)	05H	LMC	\$339.79
			6479078	CV - SOAR Career Solutions: Computer Support Specialist Job Training (2020)	05H	LMC	\$10,870.00
			6496481	CV - SOAR Career Solutions: Computer Support Specialist Job Training (2020)	05H	LMC	\$11,630.00
	43	3475	6552016	CV - Buhl: Emergency Medical Services Building Upgrades (2020)	03O	LMA	\$45,000.00
	44	3476	6456544	CV - Advocates for Family Peace: Temporary Housing Support (2020)	05G	LMC	\$1,800.00
			6587722	CV - Advocates for Family Peace: Temporary Housing Support (2020)	05G	LMC	\$1,750.00
			6597427	CV - Advocates for Family Peace: Temporary Housing Support (2020)	05G	LMC	\$3,628.00
			6621775	CV - Advocates for Family Peace: Temporary Housing Support (2020)	05G	LMC	\$2,150.00
			6661796	CV - Advocates for Family Peace: Temporary Housing Support (2020)	05G	LMC	\$600.00
			6700378	CV - Advocates for Family Peace: Temporary Housing Support (2020)	05G	LMC	\$72.00
	45	3477	6471700	CV - AEOA: Local Food Relief (2020)	05W	LMC	\$15,000.00
	46	3478	6452233	CV - AEOA Homeless Shelter Operations (2020)	03T	LMC	\$18,247.43
			6471700	CV - AEOA Homeless Shelter Operations (2020)	03T	LMC	\$2,363.00
			6474007	CV - AEOA Homeless Shelter Operations (2020)	03T	LMC	\$2,509.65
			6483925	CV - AEOA Homeless Shelter Operations (2020)	03T	LMC	\$3,624.49



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2020	46	3478	6496481	CV - AEOA Homeless Shelter Operations (2020)	03T	LMC	\$1,299.00
			6511877	CV - AEOA Homeless Shelter Operations (2020)	03T	LMC	\$78.78
			6528976	CV - AEOA Homeless Shelter Operations (2020)	03T	LMC	\$488.09
			6536971	CV - AEOA Homeless Shelter Operations (2020)	03T	LMC	\$92.47
			6544302	CV - AEOA Homeless Shelter Operations (2020)	03T	LMC	\$171.79
			6579498	CV - AEOA Homeless Shelter Operations (2020)	03T	LMC	\$418.10
	47	3479	6457147	CV - East Range DAC: PPE (2020)	05B	LMC	\$6,558.43
			6471700	CV - East Range DAC: PPE (2020)	05B	LMC	\$941.57
	48	3480	6443744	CV - Floodwood Services and Training: PPE (2020)	05B	LMC	\$7,407.20
			6483925	CV - Floodwood Services and Training: PPE (2020)	05B	LMC	\$11,472.54
	49	3481	6520519	CV - Floodwood Services and Training: PPE (2020)	05B	LMC	\$6,120.26
			6432223	CV - Proctor Food Shelf: Freezer/Refrigerator (2020)	05W	LMC	\$1,500.00
	50	3482	6474007	CV - Quad City Food Shelf - AEOA: Food Shelf Operations (2020)	05W	LMC	\$9,076.68
			6483925	CV - Quad City Food Shelf - AEOA: Food Shelf Operations (2020)	05W	LMC	\$600.91
			6520519	CV - Quad City Food Shelf - AEOA: Food Shelf Operations (2020)	05W	LMC	\$275.95
			6600185	CV - Quad City Food Shelf - AEOA: Food Shelf Operations (2020)	05W	LMC	\$46.46
	51	3483	6457892	CV - The Salvation Army Hibbing: Food Shelf and Melting Pot Meals Program (2020)	05W	LMC	\$7,706.80
			6496481	CV - The Salvation Army Hibbing: Food Shelf and Melting Pot Meals Program (2020)	05W	LMC	\$3,093.20
	52	3484	6432223	CV - The Salvation Army Virginia: Supper Club (2020)	05W	LMC	\$4,999.97
			6456544	CV - The Salvation Army Virginia: Supper Club (2020)	05W	LMC	\$2,000.03
	53	3485	6462602	CV - Sexual Assault Program of NE SLC: Child/Youth and Family Outreach (2020)	05N	LMC	\$5,353.92
			6511877	CV - Sexual Assault Program of NE SLC: Child/Youth and Family Outreach (2020)	05N	LMC	\$3,346.08
	54	3486	6424679	CV - St. Louis County PHHS: Foster Care Technology Project (2020)	05N	LMC	\$14,720.00
			6432223	CV - St. Louis County PHHS: Foster Care Technology Project (2020)	05N	LMC	\$3,037.93
			6536971	CV - St. Louis County PHHS: Foster Care Technology Project (2020)	05N	LMC	\$1,942.07
	55	3487	6432223	CV - United Way of NE MN: Mortgage, Rent, and Utility Assistance (2020)	05Q	LMC	\$46,398.84
			6452233	CV - United Way of NE MN: Mortgage, Rent, and Utility Assistance (2020)	05Q	LMC	\$25,323.67
			6479078	CV - United Way of NE MN: Mortgage, Rent, and Utility Assistance (2020)	05Q	LMC	\$60,105.86
			6504416	CV - United Way of NE MN: Mortgage, Rent, and Utility Assistance (2020)	05Q	LMC	\$8,759.34
			6566497	CV - United Way of NE MN: Mortgage, Rent, and Utility Assistance (2020)	05Q	LMC	\$9,412.29
	56	3488	6456544	CV - Virginia Fire Department: COVID-19 Equipment (2020)	05M	LMA	\$28,000.00
			78	3530	6561379	CV2 - ACCESS NORTH CENTER RAMP PROJECT	14A
	79	3531	6592535	CV2 - ACCESS NORTH CENTER RAMP PROJECT	14A	LMH	\$17,352.51
			6528990	CV2 - NORTHEAST ENTREPRENEUR FUND COVID BUSINESS ASSISTANCE	18C	LMCMC	\$5,330.00
			6561379	CV2 - NORTHEAST ENTREPRENEUR FUND COVID BUSINESS ASSISTANCE	18C	LMCMC	\$7,500.00
			6587725	CV2 - NORTHEAST ENTREPRENEUR FUND COVID BUSINESS ASSISTANCE	18C	LMCMC	\$22,500.00
			6621781	CV2 - NORTHEAST ENTREPRENEUR FUND COVID BUSINESS ASSISTANCE	18C	LMCMC	\$14,670.00
	80	3532	6621781	CV2 - AURORA FOOD SHELF - AEOA	03E	LMC	\$2,175.00
			6686280	CV2 - AURORA FOOD SHELF - AEOA	03E	LMC	\$17,750.00
			6691885	CV2 - AURORA FOOD SHELF - AEOA	03E	LMC	\$33,923.60
			6706864	CV2 - AURORA FOOD SHELF - AEOA	03E	LMC	\$22,600.00
	81	3533	6727948	CV2 - AURORA FOOD SHELF - AEOA	03E	LMC	\$14,701.40
			6634406	CV2 - CITY OF ORR - OLD CITY HALL IMPROVEMENTS	03O	LMA	\$11,966.00
			6686280	CV2 - CITY OF ORR - OLD CITY HALL IMPROVEMENTS	03O	LMA	\$8,095.00
	82	3534	6727948	CV2 - CITY OF ORR - OLD CITY HALL IMPROVEMENTS	03O	LMA	\$4,939.00
			6566505	CV2 - QUAD CITY FOOD SHELF - AEOA	03E	LMC	\$1,000.00
			6579504	CV2 - QUAD CITY FOOD SHELF - AEOA	03E	LMC	\$26,315.00
			6612413	CV2 - QUAD CITY FOOD SHELF - AEOA	03E	LMC	\$9,452.50
			6634406	CV2 - QUAD CITY FOOD SHELF - AEOA	03E	LMC	\$3,232.50



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	83	3535	6544310	CV2 - AEOA - LOCAL FOOD RELIEF EFFORTS	05W	LMC	\$3,259.70
			6561379	CV2 - AEOA - LOCAL FOOD RELIEF EFFORTS	05W	LMC	\$1,974.26
			6566505	CV2 - AEOA - LOCAL FOOD RELIEF EFFORTS	05W	LMC	\$914.44
			6579504	CV2 - AEOA - LOCAL FOOD RELIEF EFFORTS	05W	LMC	\$2,507.49
			6587725	CV2 - AEOA - LOCAL FOOD RELIEF EFFORTS	05W	LMC	\$10,070.44
			6634406	CV2 - AEOA - LOCAL FOOD RELIEF EFFORTS	05W	LMC	\$24,359.67
	84	3536	6587725	CV2 - AEOA - TECHCONNECT	05Z	LMC	\$10,464.97
			6634406	CV2 - AEOA - TECHCONNECT	05Z	LMC	\$14,628.03
	85	3537	6598633	CV2 - EAST RANGE DEVELOPMENT ACHIEVEMENT CENTER - RETURN TO WORK	05B	LMC	\$15,799.00
	86	3538	6584618	CV2 - FLOODWOOD SERVICES & TRAINING - SAFETY/PPE	05B	LMC	\$21,660.23
			6634406	CV2 - FLOODWOOD SERVICES & TRAINING - SAFETY/PPE	05B	LMC	\$3,839.77
	87	3539	6594745	CV2 - HIBBING HRA - MOVING TO WELLNESS COORDINATOR	05M	LMC	\$13,283.93
			6634406	CV2 - HIBBING HRA - MOVING TO WELLNESS COORDINATOR	05M	LMC	\$21,781.35
			6686280	CV2 - HIBBING HRA - MOVING TO WELLNESS COORDINATOR	05M	LMC	\$7,677.25
			6691885	CV2 - HIBBING HRA - MOVING TO WELLNESS COORDINATOR	05M	LMC	\$8,560.19
			6727948	CV2 - HIBBING HRA - MOVING TO WELLNESS COORDINATOR	05M	LMC	\$21,697.28
	88	3540	6528990	CV2 - IRON RANGE PARTNERSHIP FOR SUSTAINABILITY - GARDEN	05W	LMC	\$2,828.43
			6537004	CV2 - IRON RANGE PARTNERSHIP FOR SUSTAINABILITY - GARDEN	05W	LMC	\$1,706.25
			6561379	CV2 - IRON RANGE PARTNERSHIP FOR SUSTAINABILITY - GARDEN	05W	LMC	\$1,075.00
			6566505	CV2 - IRON RANGE PARTNERSHIP FOR SUSTAINABILITY - GARDEN	05W	LMC	\$100.00
			6579504	CV2 - IRON RANGE PARTNERSHIP FOR SUSTAINABILITY - GARDEN	05W	LMC	\$1,190.00
			6621781	CV2 - IRON RANGE PARTNERSHIP FOR SUSTAINABILITY - GARDEN	05W	LMC	\$747.00
			6656098	CV2 - IRON RANGE PARTNERSHIP FOR SUSTAINABILITY - GARDEN	05W	LMC	\$1,371.15
			6671533	CV2 - IRON RANGE PARTNERSHIP FOR SUSTAINABILITY - GARDEN	05W	LMC	\$3,156.25
			6686280	CV2 - IRON RANGE PARTNERSHIP FOR SUSTAINABILITY - GARDEN	05W	LMC	\$812.50
			6691885	CV2 - IRON RANGE PARTNERSHIP FOR SUSTAINABILITY - GARDEN	05W	LMC	\$1,018.75
			6700380	CV2 - IRON RANGE PARTNERSHIP FOR SUSTAINABILITY - GARDEN	05W	LMC	\$4,514.67
	89	3541	6528990	CV2 - PROJECT CARE FREE CLINIC - MEDICAL CARE	05M	LMC	\$10,000.00
	90	3542	6608908	CV2 - SALVATION ARMY HIBBING - FOOD SHELF & MELTING POT MEALS PROGRAM	05W	LMC	\$5,540.10
			6700380	CV2 - SALVATION ARMY HIBBING - FOOD SHELF & MELTING POT MEALS PROGRAM	05W	LMC	\$459.90
	91	3543	6592535	SALVATION ARMY VIRGINIA - VIRGINIA SUPPER CLUB - COVID 19 RESPONSE	05W	LMC	\$10,043.89
			6626281	SALVATION ARMY VIRGINIA - VIRGINIA SUPPER CLUB - COVID 19 RESPONSE	05W	LMC	\$8,593.35
6645187			SALVATION ARMY VIRGINIA - VIRGINIA SUPPER CLUB - COVID 19 RESPONSE	05W	LMC	\$1,362.76	
92	3544	6566505	UNITED WAY OF NE MN - BUDDY BACKPACKS PROGRAM	05L	LMC	\$50,000.00	
93	3545	6566505	CV2 - UNITED WAY OF NE MN - COVID 19 RELIEF	05Q	LMC	\$7,883.36	
		6592535	CV2 - UNITED WAY OF NE MN - COVID 19 RELIEF	05Q	LMC	\$11,416.61	
94	3546	6598522	CV2 - UNITED WAY OF NE MN - SMILES UNITED PROGRAM	05M	LMC	\$26,857.69	
		6730248	CV2 - UNITED WAY OF NE MN - SMILES UNITED PROGRAM	05M	LMC	\$3,142.31	
105	3681	6730251	CV3 - ACCESS NORTH CENTER RAMP PROJECT	14A	LMH	\$5,304.37	
		6759552	CV3 - ACCESS NORTH CENTER RAMP PROJECT	14A	LMH	\$19,695.63	
106	3682	6734774	CV3 - City of Aurora - Community-Senior Center Improvements	03E	LMA	\$36,705.25	
		6734811	CV3 - City of Aurora - Community-Senior Center Improvements	03E	LMA	\$1.00	
108	3684	6716331	CV3 - AEOA - HOMELESS SHELTER OPERATION	03T	LMC	\$1,464.54	
		6723395	CV3 - AEOA - HOMELESS SHELTER OPERATION	03T	LMC	\$2,145.07	
		6742014	CV3 - AEOA - HOMELESS SHELTER OPERATION	03T	LMC	\$541.40	
		6749316	CV3 - AEOA - HOMELESS SHELTER OPERATION	03T	LMC	\$1,571.48	
		6759552	CV3 - AEOA - HOMELESS SHELTER OPERATION	03T	LMC	\$1,684.22	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	108	3684	6774610	CV3 - AEOA - HOMELESS SHELTER OPERATION	03T	LMC	\$4,593.29
	109	3685	6730251	CV3 - PROJECT CARE FREE CLINIC - Medical Care	05M	LMC	\$1,400.00
	110	3686	6730251	CV3 - The Salvation Army - Hibbing - Melting Pot Meals Program	05W	LMC	\$12,584.07
			6749316	CV3 - The Salvation Army - Hibbing - Melting Pot Meals Program	05W	LMC	\$2,415.93
	111	3687	6734145	CV3 - The Salvation Army - Virginia - Virginia Supper Club	05W	LMC	\$10,000.00
	112	3688	6706868	CV3 - United Way of Northeastern MN - Buddy Backpacks Program	05L	LMC	\$50,000.00
	113	3689	6730251	CV3 - United Way of Northeastern MN - Smiles United Program	03M	LMC	\$30,000.00
Total							\$1,266,754.22

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	42	3474	6432223	CV - SOAR Career Solutions: Computer Support Specialist Job Training (2020)	05H	LMC	\$738.91
			6443744	CV - SOAR Career Solutions: Computer Support Specialist Job Training (2020)	05H	LMC	\$568.55
			6452233	CV - SOAR Career Solutions: Computer Support Specialist Job Training (2020)	05H	LMC	\$852.75
			6471700	CV - SOAR Career Solutions: Computer Support Specialist Job Training (2020)	05H	LMC	\$339.79
			6479078	CV - SOAR Career Solutions: Computer Support Specialist Job Training (2020)	05H	LMC	\$10,870.00
			6496481	CV - SOAR Career Solutions: Computer Support Specialist Job Training (2020)	05H	LMC	\$11,630.00
	44	3476	6456544	CV - Advocates for Family Peace: Temporary Housing Support (2020)	05G	LMC	\$1,800.00
			6587722	CV - Advocates for Family Peace: Temporary Housing Support (2020)	05G	LMC	\$1,750.00
			6597427	CV - Advocates for Family Peace: Temporary Housing Support (2020)	05G	LMC	\$3,628.00
			6621775	CV - Advocates for Family Peace: Temporary Housing Support (2020)	05G	LMC	\$2,150.00
			6661796	CV - Advocates for Family Peace: Temporary Housing Support (2020)	05G	LMC	\$600.00
			6700378	CV - Advocates for Family Peace: Temporary Housing Support (2020)	05G	LMC	\$72.00
	45	3477	6471700	CV - AEOA: Local Food Relief (2020)	05W	LMC	\$15,000.00
	46	3478	6452233	CV - AEOA Homeless Shelter Operations (2020)	03T	LMC	\$18,247.43
			6471700	CV - AEOA Homeless Shelter Operations (2020)	03T	LMC	\$2,363.00
			6474007	CV - AEOA Homeless Shelter Operations (2020)	03T	LMC	\$2,509.65
			6483925	CV - AEOA Homeless Shelter Operations (2020)	03T	LMC	\$3,624.49
			6496481	CV - AEOA Homeless Shelter Operations (2020)	03T	LMC	\$1,299.00
			6511877	CV - AEOA Homeless Shelter Operations (2020)	03T	LMC	\$78.78
			6528976	CV - AEOA Homeless Shelter Operations (2020)	03T	LMC	\$488.09
			6536971	CV - AEOA Homeless Shelter Operations (2020)	03T	LMC	\$92.47
			6544302	CV - AEOA Homeless Shelter Operations (2020)	03T	LMC	\$171.79
			6579498	CV - AEOA Homeless Shelter Operations (2020)	03T	LMC	\$418.10
			6612409	CV - AEOA Homeless Shelter Operations (2020)	03T	LMC	\$1,707.20
	47	3479	6457147	CV - East Range DAC: PPE (2020)	05B	LMC	\$6,558.43
			6471700	CV - East Range DAC: PPE (2020)	05B	LMC	\$941.57
	48	3480	6443744	CV - Floodwood Services and Training: PPE (2020)	05B	LMC	\$7,407.20
			6483925	CV - Floodwood Services and Training: PPE (2020)	05B	LMC	\$11,472.54
			6520519	CV - Floodwood Services and Training: PPE (2020)	05B	LMC	\$6,120.26
	49	3481	6432223	CV - Proctor Food Shelf: Freezer/Refrigerator (2020)	05W	LMC	\$1,500.00
	50	3482	6474007	CV - Quad City Food Shelf - AEOA: Food Shelf Operations (2020)	05W	LMC	\$9,076.68
			6483925	CV - Quad City Food Shelf - AEOA: Food Shelf Operations (2020)	05W	LMC	\$600.91
			6520519	CV - Quad City Food Shelf - AEOA: Food Shelf Operations (2020)	05W	LMC	\$275.95
			6600185	CV - Quad City Food Shelf - AEOA: Food Shelf Operations (2020)	05W	LMC	\$46.46
	51	3483	6457892	CV - The Salvation Army Hibbing: Food Shelf and Melting Pot Meals Program (2020)	05W	LMC	\$7,706.80
			6496481	CV - The Salvation Army Hibbing: Food Shelf and Melting Pot Meals Program (2020)	05W	LMC	\$3,093.20
	52	3484	6432223	CV - The Salvation Army Virginia: Supper Club (2020)	05W	LMC	\$4,999.97
			6456544	CV - The Salvation Army Virginia: Supper Club (2020)	05W	LMC	\$2,000.03
	53	3485	6462602	CV - Sexual Assault Program of NE SLC: Child/Youth and Family Outreach (2020)	05N	LMC	\$5,353.92



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	53	3485	6511877	CV - Sexual Assault Program of NE SLC: Child/Youth and Family Outreach (2020)	05N	LMC	\$3,346.08
	54	3486	6424679	CV - St. Louis County PHHS: Foster Care Technology Project (2020)	05N	LMC	\$14,720.00
			6432223	CV - St. Louis County PHHS: Foster Care Technology Project (2020)	05N	LMC	\$3,037.93
			6536971	CV - St. Louis County PHHS: Foster Care Technology Project (2020)	05N	LMC	\$1,942.07
	55	3487	6432223	CV - United Way of NE MN: Mortgage, Rent, and Utility Assistance (2020)	05Q	LMC	\$46,398.84
			6452233	CV - United Way of NE MN: Mortgage, Rent, and Utility Assistance (2020)	05Q	LMC	\$25,323.67
			6479078	CV - United Way of NE MN: Mortgage, Rent, and Utility Assistance (2020)	05Q	LMC	\$60,105.86
			6504416	CV - United Way of NE MN: Mortgage, Rent, and Utility Assistance (2020)	05Q	LMC	\$8,759.34
			6566497	CV - United Way of NE MN: Mortgage, Rent, and Utility Assistance (2020)	05Q	LMC	\$9,412.29
	56	3488	6456544	CV - Virginia Fire Department: COVID-19 Equipment (2020)	05M	LMA	\$28,000.00
	83	3535	6544310	CV2 - AEOA - LOCAL FOOD RELIEF EFFORTS	05W	LMC	\$3,259.70
			6561379	CV2 - AEOA - LOCAL FOOD RELIEF EFFORTS	05W	LMC	\$1,974.26
			6566505	CV2 - AEOA - LOCAL FOOD RELIEF EFFORTS	05W	LMC	\$914.44
			6579504	CV2 - AEOA - LOCAL FOOD RELIEF EFFORTS	05W	LMC	\$2,507.49
			6587725	CV2 - AEOA - LOCAL FOOD RELIEF EFFORTS	05W	LMC	\$10,070.44
			6634406	CV2 - AEOA - LOCAL FOOD RELIEF EFFORTS	05W	LMC	\$24,359.67
	84	3536	6587725	CV2 - AEOA - TECHCONNECT	05Z	LMC	\$10,464.97
			6634406	CV2 - AEOA - TECHCONNECT	05Z	LMC	\$14,628.03
	85	3537	6598633	CV2 - EAST RANGE DEVELOPMENT ACHIEVEMENT CENTER - RETURN TO WORK	05B	LMC	\$15,799.00
	86	3538	6584618	CV2 - FLOODWOOD SERVICES & TRAINING - SAFETY/PPE	05B	LMC	\$21,660.23
			6634406	CV2 - FLOODWOOD SERVICES & TRAINING - SAFETY/PPE	05B	LMC	\$3,839.77
	87	3539	6594745	CV2 - HIBBING HRA - MOVING TO WELLNESS COORDINATOR	05M	LMC	\$13,283.93
			6634406	CV2 - HIBBING HRA - MOVING TO WELLNESS COORDINATOR	05M	LMC	\$21,781.35
			6686280	CV2 - HIBBING HRA - MOVING TO WELLNESS COORDINATOR	05M	LMC	\$7,677.25
			6691885	CV2 - HIBBING HRA - MOVING TO WELLNESS COORDINATOR	05M	LMC	\$8,560.19
			6727948	CV2 - HIBBING HRA - MOVING TO WELLNESS COORDINATOR	05M	LMC	\$21,697.28
	88	3540	6528990	CV2 - IRON RANGE PARTNERSHIP FOR SUSTAINABILITY - GARDEN	05W	LMC	\$2,828.43
			6537004	CV2 - IRON RANGE PARTNERSHIP FOR SUSTAINABILITY - GARDEN	05W	LMC	\$1,706.25
			6561379	CV2 - IRON RANGE PARTNERSHIP FOR SUSTAINABILITY - GARDEN	05W	LMC	\$1,075.00
			6566505	CV2 - IRON RANGE PARTNERSHIP FOR SUSTAINABILITY - GARDEN	05W	LMC	\$100.00
			6579504	CV2 - IRON RANGE PARTNERSHIP FOR SUSTAINABILITY - GARDEN	05W	LMC	\$1,190.00
			6621781	CV2 - IRON RANGE PARTNERSHIP FOR SUSTAINABILITY - GARDEN	05W	LMC	\$747.00
			6656098	CV2 - IRON RANGE PARTNERSHIP FOR SUSTAINABILITY - GARDEN	05W	LMC	\$1,371.15
			6671533	CV2 - IRON RANGE PARTNERSHIP FOR SUSTAINABILITY - GARDEN	05W	LMC	\$3,156.25
			6686280	CV2 - IRON RANGE PARTNERSHIP FOR SUSTAINABILITY - GARDEN	05W	LMC	\$812.50
			6691885	CV2 - IRON RANGE PARTNERSHIP FOR SUSTAINABILITY - GARDEN	05W	LMC	\$1,018.75
			6700380	CV2 - IRON RANGE PARTNERSHIP FOR SUSTAINABILITY - GARDEN	05W	LMC	\$4,514.67
	89	3541	6528990	CV2 - PROJECT CARE FREE CLINIC - MEDICAL CARE	05M	LMC	\$10,000.00
	90	3542	6608908	CV2 - SALVATION ARMY HIBBING - FOOD SHELF & MELTING POT MEALS PROGRAM	05W	LMC	\$5,540.10
			6700380	CV2 - SALVATION ARMY HIBBING - FOOD SHELF & MELTING POT MEALS PROGRAM	05W	LMC	\$459.90
	91	3543	6592535	SALVATION ARMY VIRGINIA - VIRGINIA SUPPER CLUB - COVID 19 RESPONSE	05W	LMC	\$10,043.89
			6626281	SALVATION ARMY VIRGINIA - VIRGINIA SUPPER CLUB - COVID 19 RESPONSE	05W	LMC	\$8,593.35



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2020	91	3543	6645187	SALVATION ARMY VIRGINIA - VIRGINIA SUPPER CLUB - COVID 19 RESPONSE	05W	LMC	\$1,362.76
	92	3544	6566505	UNITED WAY OF NE MN - BUDDY BACKPACKS PROGRAM	05L	LMC	\$50,000.00
	93	3545	6566505	CV2 - UNITED WAY OF NE MN - COVID 19 RELIEF	05Q	LMC	\$7,883.36
			6592535	CV2 - UNITED WAY OF NE MN - COVID 19 RELIEF	05Q	LMC	\$11,416.61
	94	3546	6598522	CV2 - UNITED WAY OF NE MN - SMILES UNITED PROGRAM	05M	LMC	\$26,857.69
			6730248	CV2 - UNITED WAY OF NE MN - SMILES UNITED PROGRAM	05M	LMC	\$3,142.31
	108	3684	6716331	CV3 - AEOA - HOMELESS SHELTER OPERATION	03T	LMC	\$1,464.54
			6723395	CV3 - AEOA - HOMELESS SHELTER OPERATION	03T	LMC	\$2,145.07
			6742014	CV3 - AEOA - HOMELESS SHELTER OPERATION	03T	LMC	\$541.40
			6749316	CV3 - AEOA - HOMELESS SHELTER OPERATION	03T	LMC	\$1,571.48
			6759552	CV3 - AEOA - HOMELESS SHELTER OPERATION	03T	LMC	\$1,684.22
			6774610	CV3 - AEOA - HOMELESS SHELTER OPERATION	03T	LMC	\$4,593.29
	109	3685	6730251	CV3 - PROJECT CARE FREE CLINIC - Medical Care	05M	LMC	\$1,400.00
	110	3686	6730251	CV3 - The Salvation Army - Hibbing - Melting Pot Meals Program	05W	LMC	\$12,584.07
			6749316	CV3 - The Salvation Army - Hibbing - Melting Pot Meals Program	05W	LMC	\$2,415.93
	111	3687	6734145	CV3 - The Salvation Army - Virginia - Virginia Supper Club	05W	LMC	\$10,000.00
	112	3688	6706868	CV3 - United Way of Northeastern MN - Buddy Backpacks Program	05L	LMC	\$50,000.00
Total							\$773,897.97

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	58	3489	6438823	CV - SLC CDBG-CV Admin (2020)	21A		\$70,550.00
			6479078	CV - SLC CDBG-CV Admin (2020)	21A		\$20,161.66
			6544302	CV - SLC CDBG-CV Admin (2020)	21A		\$45,947.59
			6579824	CV - SLC CDBG-CV Admin (2020)	21A		\$34,027.11
			6592531	CV - SLC CDBG-CV Admin (2020)	21A		\$61,945.64
	95	3547	6612413	CV2 - ST LOUIS COUNTY - PROGRAM ADMINISTRATION CV2	21A		\$20,346.62
			6656098	CV2 - ST LOUIS COUNTY - PROGRAM ADMINISTRATION CV2	21A		\$30,000.00
			6716340	CV2 - ST LOUIS COUNTY - PROGRAM ADMINISTRATION CV2	21A		\$700.00
Total							\$283,678.62



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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2022	Percent of Total Disbursed in 2022
01	AC	Acquisition of Real Property	2,500.00	0.12%
Subtotal for : Acquisition			2,500.00	0.12%
18C	ED	Micro-Enterprise Assistance	20,000.00	0.97%
Subtotal for : Economic Development			20,000.00	0.97%
14A	HR	Rehab; Single-Unit Residential	156,610.65	7.57%
14B	HR	Rehab; Multi-Unit Residential	7,699.51	0.37%
14C	HR	Public Housing Modernization	32,495.70	1.57%
14G	HR	Acquisition for Rehabilitation	25,000.00	1.21%
Subtotal for : Housing			221,805.86	10.72%
03A	PI	Senior Centers	48,000.00	2.32%
03B	PI	Facility for Persons with Disabilities	35,000.00	1.69%
03E	PI	Neighborhood Facilities	128,913.75	6.23%
03J	PI	Water/Sewer Improvements	527,800.00	25.50%
03M	PI	Child Care Centers	30,000.00	1.45%
03O	PI	Fire Station/Equipment	25,000.00	1.21%
Subtotal for : Public Facilities and Improvements			794,713.75	38.39%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	86,934.42	4.20%
05B	PS	Services for Persons with Disabilities	3,839.77	0.19%
05C	PS	Legal Services	38,823.93	1.88%
05D	PS	Youth Services	22,936.95	1.11%
05E	PS	Transportation Services	6,730.60	0.33%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	17,513.63	0.85%
05H	PS	Employment Training	18,977.64	0.92%
05L	PS	Child Care Services	68,000.00	3.29%
05M	PS	Health Services	79,258.38	3.83%
05N	PS	Abused and Neglected Children	40,942.91	1.98%
05W	PS	Food Banks	115,612.54	5.59%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	14,628.03	0.71%
Subtotal for : Public Services			514,198.80	24.84%
21A	AP	General Program Administration	516,636.60	24.96%
Subtotal for : General Administration and Planning			516,636.60	24.96%
Total Disbursements			2,069,855.01	100.00%



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State	ESG Recipient	Grant Number	Indicators								Grant Amount	Total Committed	% Committed	Total Drawn	% Drawn
			A	B	C	D	E	F	G	H					
Minnesota	ST. LOUIS COUNTY	E22UC270005					X	X			\$169,123.00	\$169,123.00	100.00%	\$124,444.93	73.58%

Indicators:

- A: No draws in last 90 days (quarterly draws are a regulatory requirement)
- B: More than 120 days between obligation date and activity set up and funding (180 days: statutory requirement for non-state recipients)
- C: Less than 100% committed
- D: Less than 50% Drawn at 365 days from obligation date (1 year)
- E: Less than 80% drawn at 548 days from obligation date (1 ½ years)
- F: Less than 100% drawn at 730 days from obligation date (2 years or 24 months: regulatory requirement)
- G: More than 730 days from obligation date and not all activities complete (2 years)
- H: Administration "AD" subfund is not 100% drawn and has activity status of "complete"



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Indicators:

- A: No draws in last 90 days (quarterly draws are a regulatory requirement)
- B: More than 240 days between obligation date and activity set up and funding
- C: Less than 100% committed
- D: Less than 20% drawn on September 30, 2021
- E: Less than 80% drawn on March 31, 2022
- F: Less than 100% drawn on
- G: More than 730 days from obligation date and not all activities complete (2 years)
- H: Administration "AD" subfund is not 100% drawn and has activity status of "complete"

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REPORT FOR PROGRAM : ALL
 PGM YR : 2022
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2022 1		Access North - Aging in Place	3609									
				6727942	7	Completed	1/31/2023	2022	B22UC270005	EN	\$7,352.56	
											Activity Total	\$7,352.56
											Project Total	\$7,352.56
2022 3		Chisholm HRA - Maple View Rehabilitation	3611									
				6723383	8	Completed	1/18/2023	2022	B22UC270005	EN	\$32,495.70	
											Activity Total	\$32,495.70
											Project Total	\$32,495.70
2022 6		North St Louis County Habitat for Humanity - Habitat Building Program	3614									
				6727942	4	Completed	1/31/2023	2022	B22UC270005	EN	\$2,500.00	
											Activity Total	\$2,500.00
											Project Total	\$2,500.00
2022 7		Northeast Entrepreneur Fund - Microenterprise Business Assistance	3615									
				6727942	1	Completed	1/31/2023	2022	B22UC270005	EN	\$11,404.83	
				6727942	2	Completed	1/31/2023	2022	B22UC270005	PI	\$1,928.50	
				6759528	8	Completed	4/21/2023	2022	B22UC270005	PI	\$6,666.67	
											Activity Total	\$20,000.00
											Project Total	\$20,000.00
2022 8		SOAR Career Solutions	3616									
				6706844	2	Completed	11/29/2022	2022	B22UC270005	EN	\$10,013.49	
				6710956	1	Completed	12/9/2022	2022	B22UC270005	EN	\$2,038.22	

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
				6723383	4	Completed	1/18/2023	2022	B22UC270005	EN	\$3,290.00
				6741994	4	Completed	3/10/2023	2022	B22UC270005	EN	\$2,462.01
				6759528	9	Completed	4/21/2023	2022	B22UC270005	EN	\$1,173.92
				6774622	3	Completed	5/31/2023	2022	B22UC270005	EN	\$1,022.36
									Activity Total		\$20,000.00
									Project Total		\$20,000.00
2022 9		City of Buhl - Buhl/Kinney Senior Center Improvements	3617	City of Buhl - Buhl/Kinney Senior Center Improvements							
				6730245	5	Completed	2/6/2023	2022	B22UC270005	EN	\$48,000.00
									Activity Total		\$48,000.00
									Project Total		\$48,000.00
2022 12		Township of Breitung - Infrastructure	3620	Township of Breitung - Infrastructure							
				6730245	2	Completed	2/6/2023	2022	B22UC270005	EN	\$10,800.00
									Activity Total		\$10,800.00
									Project Total		\$10,800.00
2022 13		City of Ely - Wastewater Treatment Facility Improvements	3621	City of Ely - Wastewater Treatment Facility Improvements							
				6734141	1	Completed	2/16/2023	2022	B22UC270005	EN	\$140,000.00
									Activity Total		\$140,000.00
									Project Total		\$140,000.00
2022 14		City of Eveleth - Infrastructure	3622	City of Eveleth - Infrastructure							
				6727942	6	Completed	1/31/2023	2022	B22UC270005	EN	\$100,000.00
									Activity Total		\$100,000.00
									Project Total		\$100,000.00
2022 16		City of Hibbing - Infrastructure	3624	City of Hibbing - Infrastructure							
				6723383	1	Completed	1/18/2023	2022	B22UC270005	EN	\$150,000.00
									Activity Total		\$150,000.00
									Project Total		\$150,000.00

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2022 17	Hibbing Public Utilities Commission - Infrastructure	3625	Hibbing Public Utilities Commission - Infrastructure										
				6727942	3	Completed	1/31/2023	2022	B22UC270005	EN	\$77,000.00		
											Activity Total	\$77,000.00	
												Project Total	\$77,000.00
2022 21	Advocates for Family Peace - Children's Program	3629	Advocates for Family Peace - Children & Domestic Violence Prevention & Intervention										
				6730245	4	Completed	2/6/2023	2022	B22UC270005	EN	\$6,715.66		
				6783449	4	Completed	6/22/2023	2022	B22UC270005	EN	\$5,803.17		
											Activity Total	\$12,518.83	
												Project Total	\$12,518.83
2022 22	Arrowhead Economic Opportunity Agency - Homeless Shelter Operations	3630	Arrowhead Economic Opportunity Agency - Homeless Shelter Operations										
				6716342	3	Completed	12/23/2022	2022	B22UC270005	EN	\$2,060.31		
				6723383	5	Completed	1/18/2023	2022	B22UC270005	EN	\$1,271.69		
				6741994	2	Completed	3/10/2023	2022	B22UC270005	EN	\$1,071.84		
				6749310	2	Completed	3/28/2023	2022	B22UC270005	EN	\$4,018.73		
				6759528	2	Completed	4/21/2023	2022	B22UC270005	EN	\$2,547.76		
				6774622	2	Completed	5/31/2023	2022	B22UC270005	EN	\$5,110.56		
				6783449	3	Completed	6/22/2023	2022	B22UC270005	EN	\$6,115.16		
											Activity Total	\$22,196.05	
												Project Total	\$22,196.05
2022 23	Arrowhead Economic Opportunity Agency - Homeless Youth Services	3631	Arrowhead Economic Opportunity Agency - Homeless Youth Services										
				6716342	4	Completed	12/23/2022	2022	B22UC270005	EN	\$5,208.49		
				6723383	2	Completed	1/18/2023	2022	B22UC270005	EN	\$162.48		
				6741994	1	Completed	3/10/2023	2022	B22UC270005	EN	\$2,204.02		
				6749310	1	Completed	3/28/2023	2022	B22UC270005	EN	\$5,658.69		
				6759528	1	Completed	4/21/2023	2022	B22UC270005	EN	\$2,125.78		
				6774622	1	Completed	5/31/2023	2022	B22UC270005	EN	\$2,903.56		

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						6783449	1	Completed	6/22/2023	2022	B22UC270005	EN	\$2,338.98	
													Activity Total	\$20,602.00
													Project Total	\$20,602.00
2022	24	Legal Aid Service of NE Minnesota - Housing Counseling, Information & Litigation Project	3632	Legal Aid Service of NE Minnesota - Housing Counseling, Information & Litigation Project		6706844	1	Completed	11/29/2022	2022	B22UC270005	EN	\$11,491.02	
						6723383	6	Completed	1/18/2023	2022	B22UC270005	EN	\$11,055.57	
						6759528	6	Completed	4/21/2023	2022	B22UC270005	EN	\$8,254.84	
													Activity Total	\$30,801.43
													Project Total	\$30,801.43
2022	25	Project Care Free Clinic - Clinic Operations	3633	Project Care Free Clinic - Clinic Operations		6717177	1	Completed	12/28/2022	2022	B22UC270005	EN	\$15,000.00	
													Activity Total	\$15,000.00
													Project Total	\$15,000.00
2022	26	Quad City Food Shelf - AEOA - Food Shelf Operations	3634	Quad City Food Shelf - AEOA - Food Shelf Operations		6727942	5	Completed	1/31/2023	2022	B22UC270005	EN	\$8,940.00	
						6759528	7	Completed	4/21/2023	2022	B22UC270005	EN	\$3,640.00	
						6783449	2	Completed	6/22/2023	2022	B22UC270005	EN	\$420.00	
													Activity Total	\$13,000.00
													Project Total	\$13,000.00
2022	27	Range Transitional Housing - Transitional & Permanent Housing Program	3635	Range Transitional Housing - Transitional & Permanent Housing Program		6706844	3	Completed	11/29/2022	2022	B22UC270005	EN	\$8,353.25	
						6723383	7	Completed	1/18/2023	2022	B22UC270005	EN	\$14,197.75	
						6759528	5	Completed	4/21/2023	2022	B22UC270005	EN	\$11,095.71	
													Activity Total	\$33,646.71
													Project Total	\$33,646.71

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2022 28		The Salvation Army - Hibbing - Melting Pot Meals Program	3636	The Salvation Army - Hibbing - Melting Pot Meals Program								
				6723383	9	Completed	1/18/2023	2022	B22UC270005	EN	\$17,000.00	
									Activity Total		\$17,000.00	
									Project Total		\$17,000.00	
2022 29		The Salvation Army - Virginia - Virginia Supper Club	3637	The Salvation Army - Virginia - Virginia Supper Club								
				6716342	1	Completed	12/23/2022	2022	B22UC270005	EN	\$6,976.89	
				6774622	4	Completed	5/31/2023	2022	B22UC270005	EN	\$10,023.11	
									Activity Total		\$17,000.00	
									Project Total		\$17,000.00	
2022 30		Sexual Assault Program of Northern St Louis County - Youth Outreach Services	3638	Sexual Assault Program of Northern St Louis County - Youth Outreach Services								
				6730245	3	Completed	2/6/2023	2022	B22UC270005	EN	\$17,942.91	
				6774622	5	Completed	5/31/2023	2022	B22UC270005	EN	\$5,057.09	
									Activity Total		\$23,000.00	
									Project Total		\$23,000.00	
2022 31		United Way of Northeastern MN - Buddy Backpacks Program	3639	United Way of Northeastern MN - Buddy Backpacks Program								
				6716342	5	Completed	12/23/2022	2022	B22UC270005	EN	\$18,000.00	
									Activity Total		\$18,000.00	
									Project Total		\$18,000.00	
2022 32		St Louis County - General Administration	3640	St Louis County - General Administration - 2022								
				6761187	2	Completed	4/26/2023	2021	B21UC270005	EN	\$35,160.00	
				6761187	3	Completed	4/26/2023	2022	B22UC270005	EN	\$41,904.70	
									Activity Total		\$77,064.70	
									Project Total		\$77,064.70	
2022 33		ESG2022 ST. LOUIS COUNTY	3659	ESG22 Street Outreach								
				6723388	2	Completed	1/18/2023	2022	E22UC270005	EN	\$2,907.92	

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				6759546	3	Completed	4/21/2023	2022	E22UC270005	EN	\$17,016.23
									Activity Total		\$19,924.15
2022 33	ESG2022 ST. LOUIS COUNTY	3660		ESG22 Shelter							
				6723388	1	Completed	1/18/2023	2022	E22UC270005	EN	\$9,100.16
				6742011	2	Completed	3/10/2023	2022	E22UC270005	EN	\$3,961.59
				6749313	2	Completed	3/28/2023	2022	E22UC270005	EN	\$5,651.14
				6759546	2	Completed	4/21/2023	2022	E22UC270005	EN	\$4,617.51
				6774617	2	Completed	5/31/2023	2022	E22UC270005	EN	\$5,418.06
				6783461	3	Completed	6/22/2023	2022	E22UC270005	EN	\$5,923.77
									Activity Total		\$34,672.23
2022 33	ESG2022 ST. LOUIS COUNTY	3661		ESG22 Homeless Prevention							
				6706863	3	Completed	11/29/2022	2022	E22UC270005	EN	\$1,367.47
				6723388	3	Completed	1/18/2023	2022	E22UC270005	EN	\$22,372.48
				6742011	1	Completed	3/10/2023	2022	E22UC270005	EN	\$6,305.35
				6749313	1	Completed	3/28/2023	2022	E22UC270005	EN	\$9,366.54
				6759546	1	Completed	4/21/2023	2022	E22UC270005	EN	\$9,665.61
				6774617	1	Completed	5/31/2023	2022	E22UC270005	EN	\$6,603.61
				6783461	2	Completed	6/22/2023	2022	E22UC270005	EN	\$9,284.49
									Activity Total		\$64,965.55
2022 33	ESG2022 ST. LOUIS COUNTY	3662		ESG22 Data Collection (HMIS)							
				6774617	3	Completed	5/31/2023	2022	E22UC270005	EN	\$3,240.69
				6783461	1	Completed	6/22/2023	2022	E22UC270005	EN	\$142.31
									Activity Total		\$3,383.00
2022 33	ESG2022 ST. LOUIS COUNTY	3663		ESG22 Administration							
				6725881	1	Completed	1/25/2023	2022	E22UC270005	AD	\$1,500.00
									Activity Total		\$1,500.00
									Project Total		\$124,444.93

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Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2022	35	HOME: Home Ownership Assistance Program (HOAP)	3666	20224		6656088	1	Completed	7/12/2022	2022	M22DC270205	HP	\$6,627.15
Activity Total													\$6,627.15
2022	35	HOME: Home Ownership Assistance Program (HOAP)	3667	20225		6656088	2	Completed	7/12/2022	2022	M22DC270205	HP	\$3,572.53
Activity Total													\$3,572.53
2022	35	HOME: Home Ownership Assistance Program (HOAP)	3668	20226		6656088	3	Completed	7/12/2022	2020	M20DC270205	EN	\$7,075.75
						6656088	4	Completed	7/12/2022	2022	M22DC270205	HP	\$124.25
Activity Total													\$7,200.00
2022	35	HOME: Home Ownership Assistance Program (HOAP)	3669	54555		6671529	1	Completed	8/19/2022	2020	M20DC270205	EN	\$7,200.00
Activity Total													\$7,200.00
2022	35	HOME: Home Ownership Assistance Program (HOAP)	3670	54556		6671529	2	Completed	8/19/2022	2020	M20DC270205	EN	\$7,200.00
Activity Total													\$7,200.00
2022	35	HOME: Home Ownership Assistance Program (HOAP)	3671	54557		6671529	3	Completed	8/19/2022	2020	M20DC270205	EN	\$7,200.00
Activity Total													\$7,200.00
2022	35	HOME: Home Ownership Assistance Program (HOAP)	3672	20227		6661789	1	Completed	7/26/2022	2020	M20DC270205	EN	\$5,450.00
Activity Total													\$5,450.00

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2022	35	HOME: Home Ownership Assistance Program (HOAP)	3673	54558										
						6671529	4	Completed	8/19/2022	2020	M20DC270205	EN	\$4,624.95	
						6671529	5	Completed	8/19/2022	2022	M22DC270205	HP	\$2,575.05	
													Activity Total	\$7,200.00
2022	35	HOME: Home Ownership Assistance Program (HOAP)	3674	54559										
						6671529	6	Completed	8/19/2022	2020	M20DC270205	EN	\$7,200.00	
													Activity Total	\$7,200.00
2022	35	HOME: Home Ownership Assistance Program (HOAP)	3675	54560										
						6671529	7	Completed	8/19/2022	2020	M20DC270205	EN	\$7,200.00	
													Activity Total	\$7,200.00
2022	35	HOME: Home Ownership Assistance Program (HOAP)	3676	54561										
						6671529	8	Completed	8/19/2022	2020	M20DC270205	EN	\$6,811.31	
													Activity Total	\$6,811.31
2022	35	HOME: Home Ownership Assistance Program (HOAP)	3677	54562										
						6671529	9	Completed	8/19/2022	2020	M20DC270205	EN	\$7,200.00	
													Activity Total	\$7,200.00
2022	35	HOME: Home Ownership Assistance Program (HOAP)	3678	54563										
						6671529	10	Completed	8/19/2022	2020	M20DC270205	EN	\$7,200.00	
													Activity Total	\$7,200.00
2022	35	HOME: Home Ownership Assistance Program (HOAP)	3680	54564										
						6671529	11	Completed	8/19/2022	2020	M20DC270205	EN	\$7,200.00	

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						6727947	1	Completed	1/31/2023	2020	M20DC270205	EN	\$7,150.00
												Activity Total	\$7,150.00
2022	35	HOME: Home Ownership Assistance Program (HOAP)	3697	202210									
						6727947	2	Completed	1/31/2023	2020	M20DC270205	EN	\$4,392.58
												Activity Total	\$4,392.58
2022	35	HOME: Home Ownership Assistance Program (HOAP)	3698	54570									
						6742010	1	Completed	3/10/2023	2022	M22DC270205	HP	\$7,200.00
												Activity Total	\$7,200.00
2022	35	HOME: Home Ownership Assistance Program (HOAP)	3699	54571									
						6742010	2	Completed	3/10/2023	2020	M20DC270205	EN	\$7,200.00
												Activity Total	\$7,200.00
2022	35	HOME: Home Ownership Assistance Program (HOAP)	3701	2023-01									
						6783453	1	Completed	6/22/2023	2022	M22DC270205	HP	\$6,676.72
												Activity Total	\$6,676.72
2022	35	HOME: Home Ownership Assistance Program (HOAP)	3702	2023-02									
						6759534	1	Completed	4/21/2023	2022	M22DC270205	HP	\$7,200.00
												Activity Total	\$7,200.00
												Project Total	\$177,431.46
												Program Year 2022 Total	\$1,209,854.37

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

PR07 - Drawdown Report by Voucher Number - All Vouchers

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status
6637376	2	33	3653	5/25/2022	Completed
6637376	4	33	3654	5/25/2022	Completed
6656088	1	35	3666	7/12/2022	Completed
6656088	2	35	3667	7/12/2022	Completed
6656088	4	35	3668	7/12/2022	Completed
6671529	5	35	3673	8/19/2022	Completed
6700376	3	35	3690	11/7/2022	Completed
6700376	4	35	3691	11/7/2022	Completed
6706844	1	24	3632	11/29/2022	Completed
6706844	2	8	3616	11/29/2022	Completed
6706844	3	27	3635	11/29/2022	Completed
6706844	4	2	3552	11/29/2022	Completed
6706847	1	35	3692	11/29/2022	Completed
6706863	3	33	3661	11/29/2022	Completed
6710956	1	8	3616	12/9/2022	Completed
6716342	1	29	3637	12/23/2022	Completed
6716342	2	2	3552	12/23/2022	Completed
6716342	3	22	3630	12/23/2022	Completed
6716342	4	23	3631	12/23/2022	Completed
6716342	5	31	3639	12/23/2022	Completed
6717177	1	25	3633	12/28/2022	Completed
6723383	1	16	3624	1/18/2023	Completed
6723383	2	23	3631	1/18/2023	Completed
6723383	4	8	3616	1/18/2023	Completed
6723383	5	22	3630	1/18/2023	Completed
6723383	6	24	3632	1/18/2023	Completed
6723383	7	27	3635	1/18/2023	Completed
6723383	8	3	3611	1/18/2023	Completed
6723383	9	28	3636	1/18/2023	Completed
6723383	10	2	3552	1/18/2023	Completed
6723388	1	33	3660	1/18/2023	Completed
6723388	2	33	3659	1/18/2023	Completed
6723388	3	33	3661	1/18/2023	Completed
6725343	1	35	3693	1/24/2023	Completed
6725343	2	35	3694	1/24/2023	Completed
6725343	4	35	3695	1/24/2023	Completed
6725881	1	33	3663	1/25/2023	Completed
6727942	1	7	3615	1/31/2023	Completed
6727942	2	7	3615	1/31/2023	Completed
6727942	3	17	3625	1/31/2023	Completed
6727942	4	6	3614	1/31/2023	Completed
6727942	5	26	3634	1/31/2023	Completed
6727942	6	14	3622	1/31/2023	Completed
6727942	7	1	3609	1/31/2023	Completed
6730245	2	12	3620	2/6/2023	Completed
6730245	3	30	3638	2/6/2023	Completed
6730245	4	21	3629	2/6/2023	Completed
6730245	5	9	3617	2/6/2023	Completed
6734141	1	13	3621	2/15/2023	Completed
6741994	1	23	3631	3/9/2023	Completed
6741994	2	22	3630	3/9/2023	Completed
6741994	4	8	3616	3/9/2023	Completed

6741994	5	2	3552	3/9/2023	Completed
6742010	1	35	3698	3/9/2023	Completed
6742011	1	33	3661	3/9/2023	Completed
6742011	2	33	3660	3/9/2023	Completed
6749310	1	23	3631	3/28/2023	Completed
6749310	2	22	3630	3/28/2023	Completed
6749313	1	33	3661	3/28/2023	Completed
6749313	2	33	3660	3/28/2023	Completed
6759528	1	23	3631	4/21/2023	Completed
6759528	2	22	3630	4/21/2023	Completed
6759528	3	2	3552	4/21/2023	Completed
6759528	5	27	3635	4/21/2023	Completed
6759528	6	24	3632	4/21/2023	Completed
6759528	7	26	3634	4/21/2023	Completed
6759528	8	7	3615	4/21/2023	Completed
6759528	9	8	3616	4/21/2023	Completed
6759534	1	35	3702	4/21/2023	Completed
6759546	1	33	3661	4/21/2023	Completed
6759546	2	33	3660	4/21/2023	Completed
6759546	3	33	3659	4/21/2023	Completed
6761187	3	32	3640	4/26/2023	Completed
6774617	1	33	3661	5/31/2023	Completed
6774617	2	33	3660	5/31/2023	Completed
6774617	3	33	3662	5/31/2023	Completed
6774622	1	23	3631	5/31/2023	Completed
6774622	2	22	3630	5/31/2023	Completed
6774622	3	8	3616	5/31/2023	Completed
6774622	4	29	3637	5/31/2023	Completed
6774622	5	30	3638	5/31/2023	Completed
6783449	1	23	3631	6/22/2023	Completed
6783449	2	26	3634	6/22/2023	Completed
6783449	3	22	3630	6/22/2023	Completed
6783449	4	21	3629	6/22/2023	Completed
6783453	1	35	3701	6/22/2023	Completed
6783453	2	38	3745	6/22/2023	Completed
6783461	1	33	3662	6/22/2023	Completed
6783461	2	33	3661	6/22/2023	Completed
6783461	3	33	3660	6/22/2023	Completed

Status Date	LOCCS Send Dai	Grant Number	CARES Act	Grant Year	Fund Type
05/25/2022	5/25/2022	M22DC270205		2022	HP
05/25/2022	5/25/2022	M22DC270205		2022	HP
07/12/2022	7/12/2022	M22DC270205		2022	HP
07/12/2022	7/12/2022	M22DC270205		2022	HP
07/12/2022	7/12/2022	M22DC270205		2022	HP
08/19/2022	8/19/2022	M22DC270205		2022	HP
11/08/2022	11/7/2022	M22DC270205		2022	HP
11/08/2022	11/7/2022	M22DC270205		2022	HP
11/30/2022	11/29/2022	B22UC270005		2022	EN
11/30/2022	11/29/2022	B22UC270005		2022	EN
11/30/2022	11/29/2022	B22UC270005		2022	EN
11/30/2022	11/29/2022	B22UC270005		2022	PI
11/29/2022	11/29/2022	M22DC270205		2022	HP
11/30/2022	11/29/2022	E22UC270005		2022	EN
12/10/2022	12/9/2022	B22UC270005		2022	EN
12/24/2022	12/23/2022	B22UC270005		2022	EN
12/24/2022	12/23/2022	B22UC270005		2022	PI
12/24/2022	12/23/2022	B22UC270005		2022	EN
12/24/2022	12/23/2022	B22UC270005		2022	EN
12/24/2022	12/23/2022	B22UC270005		2022	EN
12/24/2022	12/23/2022	B22UC270005		2022	EN
12/29/2022	12/28/2022	B22UC270005		2022	EN
01/19/2023	1/18/2023	B22UC270005		2022	EN
01/19/2023	1/18/2023	B22UC270005		2022	EN
01/19/2023	1/18/2023	B22UC270005		2022	EN
01/19/2023	1/18/2023	B22UC270005		2022	EN
01/19/2023	1/18/2023	B22UC270005		2022	EN
01/19/2023	1/18/2023	B22UC270005		2022	EN
01/19/2023	1/18/2023	B22UC270005		2022	EN
01/19/2023	1/18/2023	B22UC270005		2022	EN
01/19/2023	1/18/2023	B22UC270005		2022	EN
01/19/2023	1/18/2023	E22UC270005		2022	EN
01/19/2023	1/18/2023	E22UC270005		2022	EN
01/19/2023	1/18/2023	E22UC270005		2022	EN
01/24/2023	1/24/2023	M22DC270205		2022	HP
01/24/2023	1/24/2023	M22DC270205		2022	HP
01/24/2023	1/24/2023	M22DC270205		2022	HP
01/26/2023	1/25/2023	E22UC270005		2022	AD
02/01/2023	1/31/2023	B22UC270005		2022	EN
02/01/2023	1/31/2023	B22UC270005		2022	PI
02/01/2023	1/31/2023	B22UC270005		2022	EN
02/01/2023	1/31/2023	B22UC270005		2022	EN
02/01/2023	1/31/2023	B22UC270005		2022	EN
02/01/2023	1/31/2023	B22UC270005		2022	EN
02/01/2023	1/31/2023	B22UC270005		2022	EN
02/01/2023	1/31/2023	B22UC270005		2022	EN
02/07/2023	2/6/2023	B22UC270005		2022	EN
02/07/2023	2/6/2023	B22UC270005		2022	EN
02/07/2023	2/6/2023	B22UC270005		2022	EN
02/07/2023	2/6/2023	B22UC270005		2022	EN
02/17/2023	2/16/2023	B22UC270005		2022	EN
03/11/2023	3/10/2023	B22UC270005		2022	EN
03/11/2023	3/10/2023	B22UC270005		2022	EN
03/11/2023	3/10/2023	B22UC270005		2022	EN

03/11/2023	3/10/2023	B22UC270005	2022	PI
03/11/2023	3/10/2023	M22DC270205	2022	HP
03/11/2023	3/10/2023	E22UC270005	2022	EN
03/11/2023	3/10/2023	E22UC270005	2022	EN
03/29/2023	3/28/2023	B22UC270005	2022	EN
03/29/2023	3/28/2023	B22UC270005	2022	EN
03/29/2023	3/28/2023	E22UC270005	2022	EN
03/29/2023	3/28/2023	E22UC270005	2022	EN
04/22/2023	4/21/2023	B22UC270005	2022	EN
04/22/2023	4/21/2023	B22UC270005	2022	EN
04/22/2023	4/21/2023	B22UC270005	2022	PI
04/22/2023	4/21/2023	B22UC270005	2022	EN
04/22/2023	4/21/2023	B22UC270005	2022	EN
04/22/2023	4/21/2023	B22UC270005	2022	EN
04/22/2023	4/21/2023	B22UC270005	2022	PI
04/22/2023	4/21/2023	B22UC270005	2022	EN
04/21/2023	4/21/2023	M22DC270205	2022	HP
04/22/2023	4/21/2023	E22UC270005	2022	EN
04/22/2023	4/21/2023	E22UC270005	2022	EN
04/22/2023	4/21/2023	E22UC270005	2022	EN
04/27/2023	4/26/2023	B22UC270005	2022	EN
06/01/2023	5/31/2023	E22UC270005	2022	EN
06/01/2023	5/31/2023	E22UC270005	2022	EN
06/01/2023	5/31/2023	E22UC270005	2022	EN
06/01/2023	5/31/2023	B22UC270005	2022	EN
06/01/2023	5/31/2023	B22UC270005	2022	EN
06/01/2023	5/31/2023	B22UC270005	2022	EN
06/01/2023	5/31/2023	B22UC270005	2022	EN
06/01/2023	5/31/2023	B22UC270005	2022	EN
06/01/2023	5/31/2023	B22UC270005	2022	EN
06/23/2023	6/22/2023	B22UC270005	2022	EN
06/23/2023	6/22/2023	B22UC270005	2022	EN
06/23/2023	6/22/2023	B22UC270005	2022	EN
06/23/2023	6/22/2023	B22UC270005	2022	EN
06/22/2023	6/22/2023	M22DC270205	2022	HP
06/22/2023	6/22/2023	M22DC270205	2022	HP
06/23/2023	6/22/2023	E22UC270005	2022	EN
06/23/2023	6/22/2023	E22UC270005	2022	EN
06/23/2023	6/22/2023	E22UC270005	2022	EN

Drawn Amount

\$2,232.79
\$1,767.21
\$6,627.15
\$3,572.53
\$124.25
\$2,575.05
\$7,200.00
\$7,200.00
\$11,491.02
\$10,013.49
\$8,353.25
\$18,187.55
\$7,200.00
\$1,367.47
\$2,038.22
\$6,976.89
\$1,203.29
\$2,060.31
\$5,208.49
\$18,000.00
\$15,000.00
\$150,000.00
\$162.48
\$3,290.00
\$1,271.69
\$11,055.57
\$14,197.75
\$32,495.70
\$17,000.00
\$4,462.66
\$9,100.16
\$2,907.92
\$22,372.48
\$7,151.17
\$7,200.00
\$7,080.09
\$1,500.00
\$11,404.83
\$1,928.50
\$77,000.00
\$2,500.00
\$8,940.00
\$100,000.00
\$7,352.56
\$10,800.00
\$17,942.91
\$6,715.66
\$48,000.00
\$140,000.00
\$2,204.02
\$1,071.84
\$2,462.01

\$4,379.75
\$7,200.00
\$6,305.35
\$3,961.59
\$5,658.69
\$4,018.73
\$9,366.54
\$5,651.14
\$2,125.78
\$2,547.76
\$15,642.25
\$11,095.71
\$8,254.84
\$3,640.00
\$6,666.67
\$1,173.92
\$7,200.00
\$9,665.61
\$4,617.51
\$17,016.23
\$41,904.70
\$6,603.61
\$5,418.06
\$3,240.69
\$2,903.56
\$5,110.56
\$1,022.36
\$10,023.11
\$5,057.09
\$2,338.98
\$420.00
\$6,115.16
\$5,803.17
\$6,676.72
\$471.96
\$142.31
\$9,284.49
\$5,923.77



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 ST. LOUIS COUNTY CONSORTIUM, MN

DATE: 07-12-23
 TIME: 10:53
 PAGE: 1

IDIS - PR22

Note:
 WAED - Written Agreement Execution Date
 IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	3700	227 Adams Ave , Eveleth MN, 55734	OPEN	06/27/23	0	0	N/A	12/15/22	WAED	\$228,400.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	3653	5737 Mesabi Ave , Mountain Iron MN, 55768	Completed	07/26/22	1	1	N/A	03/11/22	WAED	\$6,232.79	\$6,232.79	100.00%
Homebuyer	ACQUISITION ONLY	3654	319 Central Ave SW , Chisholm MN, 55719	Completed	07/26/22	1	1	N/A	03/28/22	WAED	\$4,983.00	\$4,983.00	100.00%
Homebuyer	ACQUISITION ONLY	3655	419 4th St NW , Cook MN, 55723	Completed	07/26/22	1	1	N/A	04/01/22	WAED	\$7,200.00	\$7,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3656	2516 2nd Ave E , Hibbing MN, 55746	Completed	07/26/22	1	1	N/A	04/01/22	WAED	\$6,497.23	\$6,497.23	100.00%
Homebuyer	ACQUISITION ONLY	3657	5440 Garden Dr N , Mountain Iron MN, 55768	Completed	07/26/22	1	1	N/A	04/15/22	WAED	\$7,200.00	\$7,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3658	704 Michigan Ave W , Gilbert MN, 55741	Completed	07/26/22	1	1	N/A	04/21/22	WAED	\$7,200.00	\$7,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3666	308 SW 9th Ave , Grand Rapids MN, 55744	Completed	10/24/22	1	1	N/A	05/09/22	WAED	\$6,627.15	\$6,627.15	100.00%
Homebuyer	ACQUISITION ONLY	3667	418 8th St , International Falls MN, 56649	Completed	10/24/22	1	1	N/A	05/16/22	WAED	\$3,572.53	\$3,572.53	100.00%
Homebuyer	ACQUISITION ONLY	3668	509 5th Ave , Calumet MN, 55716	Completed	10/24/22	1	1	N/A	05/23/22	WAED	\$7,200.00	\$7,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3669	39 Fir Cir , Babbitt MN, 55706	Completed	10/24/22	1	1	N/A	06/03/22	WAED	\$7,200.00	\$7,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3670	706 Michigan Ave W , Gilbert MN, 55741	Completed	10/24/22	1	1	N/A	06/07/22	WAED	\$7,200.00	\$7,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3671	2530 6th Ave E , Hibbing MN, 55746	Completed	10/24/22	1	1	N/A	06/07/22	WAED	\$7,200.00	\$7,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3672	1002 10th St , International Falls MN, 56649	Completed	10/24/22	1	1	N/A	06/17/22	WAED	\$5,450.00	\$5,450.00	100.00%
Homebuyer	ACQUISITION ONLY	3673	516 4th St NW , Chisholm MN, 55719	Completed	10/24/22	1	1	N/A	06/09/22	WAED	\$7,200.00	\$7,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3674	308 3rd St S , Virginia MN, 55792	Completed	10/24/22	1	1	N/A	06/14/22	WAED	\$7,200.00	\$7,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3675	3724 2nd Ave E , Hibbing MN, 55746	Completed	10/24/22	1	1	N/A	06/17/22	WAED	\$7,200.00	\$7,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3676	516 6th St SW , Chisholm MN, 55719	Completed	10/24/22	1	1	N/A	07/08/22	WAED	\$6,811.31	\$6,811.31	100.00%
Homebuyer	ACQUISITION ONLY	3677	302 1st St NW , Chisholm MN, 55719	Completed	10/24/22	1	1	N/A	06/27/22	WAED	\$7,200.00	\$7,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3678	1101 13th St S , Virginia MN, 55792	Completed	10/24/22	1	1	N/A	07/15/22	WAED	\$7,200.00	\$7,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3680	1015 McKinley Ave , Eveleth MN, 55734	Completed	10/24/22	1	1	N/A	07/11/22	WAED	\$7,200.00	\$7,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3690	11958 Town Line Rd , Hibbing MN, 55746	Completed	12/20/22	1	1	N/A	08/19/22	WAED	\$7,200.00	\$7,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3691	106 3rd St N , Virginia MN, 55792	Completed	12/20/22	1	1	N/A	08/25/22	WAED	\$7,200.00	\$7,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3692	503 Mitchell St , Coleraine MN, 55722	Completed	12/20/22	1	1	N/A	09/29/22	WAED	\$7,200.00	\$7,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3693	202 2nd St NW , Chisholm MN, 55719	Completed	03/10/23	1	1	N/A	11/23/22	WAED	\$7,151.17	\$7,151.17	100.00%
Homebuyer	ACQUISITION ONLY	3694	6817 Highway 53 , Britt MN, 55710	Completed	03/10/23	1	1	N/A	12/02/22	WAED	\$7,200.00	\$7,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3695	8771 Greenwood Ln , Mountain Iron MN, 55768	Completed	03/10/23	1	1	N/A	12/01/22	WAED	\$7,200.00	\$7,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3696	606 4th Ave , International Falls MN, 56649	Completed	03/10/23	1	1	N/A	12/14/22	WAED	\$7,150.00	\$7,150.00	100.00%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 ST. LOUIS COUNTY CONSORTIUM, MN

DATE: 07-12-23
 TIME: 10:53
 PAGE: 2

IDIS - PR22

Note:
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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Total HH Units Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT	
Homebuyer	ACQUISITION ONLY	3697	720 NW 6th Ave , Grand Rapids MN, 55744	Completed	03/10/23	1	1	N/A	12/22/22	WAED	\$4,392.58	\$4,392.58	100.00%
Homebuyer	ACQUISITION ONLY	3698	9773 Highway 37 , Iron MN, 55751	Completed	03/13/23	1	1	N/A	01/04/23	WAED	\$7,200.00	\$7,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3699	123 3rd Ave S , Biwabik MN, 55708	Completed	03/13/23	1	1	N/A	01/05/23	WAED	\$7,200.00	\$7,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3701	801 NW 3rd Ave , Grand Rapids MN, 55744	Completed	06/28/23	1	1	N/A	01/06/22	WAED	\$6,676.72	\$6,676.72	100.00%
Homebuyer	ACQUISITION ONLY	3702	309 3rd St , Nashwauk MN, 55769	Completed	06/28/23	1	1	N/A	02/15/23	WAED	\$7,200.00	\$7,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3745	121 13th St , International Falls MN, 56649	Final Draw	06/22/23	1	1	N/A	05/09/23	WAED	\$7,200.00	\$7,200.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	3652	4844 Hermantown Rd , Hermantown MN, 55811	Completed	07/06/23	1	1	N/A	03/25/22	WAED	\$75,000.00	\$75,000.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	3665	424 6th Ave , Two Harbors MN, 55616	Final Draw	06/14/22	1	1	N/A	06/09/22	WAED	\$100,000.00	\$100,000.00	100.00%
Homeowner Rehab	REHABILITATION	1	XXX , XXX MN, 12345	OPEN	09/01/11	0	0	N/A	06/30/97	IFD	\$0.00	\$0.00	0.00%
AD/CO/CC	AD/CO/CC	3506	, ,	Completed	12/20/22	0	0	0	12/09/20	IFD	\$54,746.00	\$54,746.00	100.00%
AD/CO/CC	AD/CO/CC	3664	, ,	OPEN	01/24/23	0	0	0	05/27/22	IFD	\$56,356.90	\$44,699.39	79.31%



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$750,000.00	\$112,500.00	\$120,394.00	16.0%	\$0.00	\$517,106.00	\$750,000.00	100.0%
1993	\$509,000.00	\$76,350.00	\$180,961.60	35.5%	\$0.00	\$251,688.40	\$509,000.00	100.0%
1994	\$1,207,000.00	\$176,500.00	\$183,107.00	15.1%	\$0.00	\$847,393.00	\$1,207,000.00	100.0%
1995	\$1,309,000.00	\$154,475.00	\$377,000.00	28.8%	\$0.00	\$777,525.00	\$1,309,000.00	100.0%
1996	\$632,000.00	\$66,980.78	\$138,250.00	21.8%	\$38,614.78	\$388,154.44	\$632,000.00	100.0%
1997	\$619,000.00	\$72,480.00	\$181,068.00	29.2%	\$0.00	\$365,452.00	\$619,000.00	100.0%
1998	\$651,000.00	\$97,650.00	\$188,908.35	29.0%	\$0.00	\$364,441.65	\$651,000.00	100.0%
1999	\$693,000.00	\$81,012.00	\$158,073.00	22.8%	\$0.00	\$453,915.00	\$693,000.00	100.0%
2000	\$693,000.00	\$103,950.00	\$111,235.84	16.0%	\$0.00	\$477,814.16	\$693,000.00	100.0%
2001	\$770,000.00	\$114,600.00	\$209,322.00	27.1%	\$0.00	\$446,078.00	\$770,000.00	100.0%
2002	\$779,000.00	\$105,993.59	\$166,103.00	21.3%	\$0.00	\$506,903.41	\$779,000.00	100.0%
2003	\$752,672.00	\$112,900.00	\$365,000.00	48.4%	\$0.00	\$274,772.00	\$752,672.00	100.0%
2004	\$819,734.00	\$88,607.00	\$175,000.00	21.3%	\$0.00	\$556,127.00	\$819,734.00	100.0%
2005	\$747,152.00	\$108,661.00	\$250,000.00	33.4%	\$0.00	\$388,491.00	\$747,152.00	100.0%
2006	\$693,617.00	\$102,340.00	\$221,277.00	31.9%	\$0.00	\$370,000.00	\$693,617.00	100.0%
2007	\$689,299.00	\$101,692.00	\$411,975.00	59.7%	\$0.00	\$175,632.00	\$689,299.00	100.0%
2008	\$659,628.00	\$98,256.00	\$145,207.27	22.0%	\$0.00	\$416,164.73	\$659,628.00	100.0%
2009	\$728,376.00	\$109,255.00	\$200,000.00	27.4%	\$0.00	\$419,121.00	\$728,376.00	100.0%
2010	\$724,659.00	\$108,408.88	\$234,250.00	32.3%	\$0.00	\$382,000.12	\$724,659.00	100.0%
2011	\$641,649.00	\$96,246.00	\$198,529.00	30.9%	\$0.00	\$346,874.00	\$641,649.00	100.0%
2012	\$440,324.00	\$66,046.00	\$138,720.00	31.5%	\$0.00	\$235,558.00	\$440,324.00	100.0%
2013	\$431,357.00	\$64,702.00	\$125,000.00	28.9%	\$0.00	\$241,655.00	\$431,357.00	100.0%
2014	\$463,799.00	\$69,566.00	\$91,411.00	19.7%	\$0.00	\$302,822.00	\$463,799.00	100.0%
2015	\$423,656.00	\$63,545.00	\$70,000.00	16.5%	\$0.00	\$290,111.00	\$423,656.00	100.0%
2016	\$439,410.00	\$65,557.00	\$75,558.00	17.1%	\$0.00	\$298,295.00	\$439,410.00	100.0%
2017	\$432,561.00	\$43,256.00	\$64,885.00	15.0%	\$0.00	\$324,420.00	\$432,561.00	100.0%
2018	\$581,466.00	\$58,146.60	\$79,691.00	13.7%	\$0.00	\$265,023.40	\$402,861.00	69.2%
2019	\$495,997.00	\$49,599.00	\$75,212.00	15.1%	\$0.00	\$305,296.00	\$430,107.00	86.7%
2020	\$548,472.00	\$54,746.00	\$75,000.00	13.6%	\$0.00	\$295,000.00	\$424,746.00	77.4%
2021	\$563,569.00	\$56,356.90	\$0.00	0.0%	\$0.00	\$141,559.87	\$197,916.77	35.1%
2022	\$619,382.00	\$61,938.20	\$0.00	0.0%	\$0.00	\$0.00	\$61,938.20	9.9%
2023	\$618,074.00	\$61,807.40	\$0.00	0.0%	\$0.00	\$0.00	\$61,807.40	10.0%



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Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
Total	\$21,126,853.00	\$2,804,123.35	\$5,011,138.06	23.7%	\$38,614.78	\$11,425,393.18	\$19,279,269.37	91.2%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$3,700.00	N/A	\$3,700.00	100.0%	\$3,700.00	\$0.00	\$3,700.00	100.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$37,451.20	N/A	\$37,451.20	100.0%	\$37,451.20	\$0.00	\$37,451.20	100.0%
1997	\$12,764.41	N/A	\$12,764.41	100.0%	\$12,764.41	\$0.00	\$12,764.41	100.0%
1998	\$34,599.04	N/A	\$34,599.04	100.0%	\$34,599.04	\$0.00	\$34,599.04	100.0%
1999	\$48,822.72	N/A	\$48,822.72	100.0%	\$48,822.72	\$0.00	\$48,822.72	100.0%
2000	\$89,420.77	N/A	\$89,420.77	100.0%	\$89,420.77	\$0.00	\$89,420.77	100.0%
2001	\$58,226.82	N/A	\$58,226.82	100.0%	\$58,226.82	\$0.00	\$58,226.82	100.0%
2002	\$112,570.36	N/A	\$112,570.36	100.0%	\$112,570.36	\$0.00	\$112,570.36	100.0%
2003	\$116,317.63	N/A	\$116,317.63	100.0%	\$116,317.63	\$0.00	\$116,317.63	100.0%
2004	\$137,937.76	N/A	\$137,937.76	100.0%	\$137,937.76	\$0.00	\$137,937.76	100.0%
2005	\$208,107.76	N/A	\$208,107.76	100.0%	\$208,107.76	\$0.00	\$208,107.76	100.0%
2006	\$172,434.99	N/A	\$172,434.99	100.0%	\$172,434.99	\$0.00	\$172,434.99	100.0%
2007	\$87,675.66	N/A	\$87,675.66	100.0%	\$87,675.66	\$0.00	\$87,675.66	100.0%
2008	\$100,119.07	N/A	\$100,119.07	100.0%	\$100,119.07	\$0.00	\$100,119.07	100.0%
2009	\$100,538.14	N/A	\$100,538.14	100.0%	\$100,538.14	\$0.00	\$100,538.14	100.0%
2010	\$83,099.96	N/A	\$83,099.96	100.0%	\$83,099.96	\$0.00	\$83,099.96	100.0%
2011	\$22,767.96	N/A	\$22,767.96	100.0%	\$22,767.96	\$0.00	\$22,767.96	100.0%
2012	\$102,421.33	\$0.00	\$102,421.33	100.0%	\$102,421.33	\$0.00	\$102,421.33	100.0%
2013	\$56,325.36	\$0.00	\$56,325.36	100.0%	\$56,325.36	\$0.00	\$56,325.36	100.0%
2014	\$104,757.18	\$0.00	\$104,757.18	100.0%	\$104,757.18	\$0.00	\$104,757.18	100.0%
2015	\$64,938.56	\$0.00	\$64,938.56	100.0%	\$64,938.56	\$0.00	\$64,938.56	100.0%
2016	\$5,000.00	\$0.00	\$5,000.00	100.0%	\$5,000.00	\$0.00	\$5,000.00	100.0%
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$1,759,996.68	\$0.00	\$1,759,996.68	100.0%	\$1,759,996.68	\$0.00	\$1,759,996.68	100.0%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$9,629.38	\$9,629.38	100.0%	\$9,629.38	\$0.00	\$9,629.38	100.0%
2016	\$108,506.15	\$108,506.15	100.0%	\$108,506.15	\$0.00	\$108,506.15	100.0%
2017	\$72,787.89	\$72,787.89	100.0%	\$72,787.89	\$0.00	\$72,787.89	100.0%
2018	\$51,585.27	\$51,585.27	100.0%	\$51,585.27	\$0.00	\$51,585.27	100.0%
2019	\$57,952.59	\$57,952.59	100.0%	\$57,952.59	\$0.00	\$57,952.59	100.0%
2020	\$42,690.62	\$42,690.62	100.0%	\$42,690.62	\$0.00	\$42,690.62	100.0%
2021	\$117,525.46	\$117,525.46	100.0%	\$117,525.46	\$0.00	\$117,525.46	100.0%
2022	\$81,478.92	\$81,478.92	100.0%	\$81,478.92	\$0.00	\$81,478.92	100.0%
2023	\$12,170.49	\$6,728.04	55.2%	\$6,728.04	\$0.00	\$6,728.04	55.2%
Total	\$554,326.77	\$548,884.32	99.0%	\$548,884.32	\$0.00	\$548,884.32	99.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$58,673.00	\$58,673.00	100.0%	\$58,673.00	\$0.00	\$58,673.00	100.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$122,503.88	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$181,176.88	\$58,673.00	32.3%	\$58,673.00	\$0.00	\$58,673.00	32.3%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$750,000.00	\$786,000.00	(\$36,000.00)	\$750,000.00	\$0.00	\$750,000.00	100.0%	\$0.00
1993	\$509,000.00	\$509,000.00	\$0.00	\$509,000.00	\$0.00	\$509,000.00	100.0%	\$0.00
1994	\$1,207,000.00	\$1,207,000.00	\$0.00	\$1,207,000.00	\$0.00	\$1,207,000.00	100.0%	\$0.00
1995	\$1,309,000.00	\$1,309,000.00	\$0.00	\$1,309,000.00	\$0.00	\$1,309,000.00	100.0%	\$0.00
1996	\$632,000.00	\$633,231.76	(\$1,231.76)	\$632,000.00	\$0.00	\$632,000.00	100.0%	\$0.00
1997	\$619,000.00	\$619,000.00	\$0.00	\$619,000.00	\$0.00	\$619,000.00	100.0%	\$0.00
1998	\$651,000.00	\$651,000.00	\$0.00	\$651,000.00	\$0.00	\$651,000.00	100.0%	\$0.00
1999	\$693,000.00	\$693,000.00	\$0.00	\$693,000.00	\$0.00	\$693,000.00	100.0%	\$0.00
2000	\$693,000.00	\$693,000.00	\$0.00	\$693,000.00	\$0.00	\$693,000.00	100.0%	\$0.00
2001	\$770,000.00	\$770,000.00	\$0.00	\$770,000.00	\$0.00	\$770,000.00	100.0%	\$0.00
2002	\$779,000.00	\$779,000.00	\$0.00	\$779,000.00	\$0.00	\$779,000.00	100.0%	\$0.00
2003	\$752,672.00	\$752,672.00	\$0.00	\$752,672.00	\$0.00	\$752,672.00	100.0%	\$0.00
2004	\$819,734.00	\$819,734.00	\$0.00	\$819,734.00	\$0.00	\$819,734.00	100.0%	\$0.00
2005	\$747,152.00	\$747,152.00	\$0.00	\$747,152.00	\$0.00	\$747,152.00	100.0%	\$0.00
2006	\$693,617.00	\$696,235.37	(\$2,618.37)	\$693,617.00	\$0.00	\$693,617.00	100.0%	\$0.00
2007	\$689,299.00	\$696,626.10	(\$7,327.10)	\$689,299.00	\$0.00	\$689,299.00	100.0%	\$0.00
2008	\$659,628.00	\$659,628.00	\$0.00	\$659,628.00	\$0.00	\$659,628.00	100.0%	\$0.00
2009	\$728,376.00	\$728,376.00	\$0.00	\$728,376.00	\$0.00	\$728,376.00	100.0%	\$0.00
2010	\$724,659.00	\$724,659.00	\$0.00	\$724,659.00	\$0.00	\$724,659.00	100.0%	\$0.00
2011	\$641,649.00	\$641,649.00	\$0.00	\$641,649.00	\$0.00	\$641,649.00	100.0%	\$0.00
2012	\$440,324.00	\$440,324.00	\$0.00	\$440,324.00	\$0.00	\$440,324.00	100.0%	\$0.00
2013	\$431,357.00	\$431,357.00	\$0.00	\$431,357.00	\$0.00	\$431,357.00	100.0%	\$0.00
2014	\$463,799.00	\$463,799.00	\$0.00	\$463,799.00	\$0.00	\$463,799.00	100.0%	\$0.00
2015	\$423,656.00	\$423,656.00	\$0.00	\$423,656.00	\$0.00	\$423,656.00	100.0%	\$0.00
2016	\$439,410.00	\$439,410.00	\$0.00	\$439,410.00	\$0.00	\$439,410.00	100.0%	\$0.00
2017	\$432,561.00	\$432,561.00	\$0.00	\$432,561.00	\$0.00	\$432,561.00	100.0%	\$0.00
2018	\$581,466.00	\$402,861.00	\$0.00	\$402,861.00	\$0.00	\$402,861.00	69.2%	\$178,605.00
2019	\$495,997.00	\$430,107.00	\$0.00	\$430,107.00	\$0.00	\$430,107.00	86.7%	\$65,890.00
2020	\$548,472.00	\$337,905.87	\$0.00	\$337,905.87	\$0.00	\$337,905.87	61.6%	\$210,566.13
2021	\$563,569.00	\$44,699.39	\$0.00	\$44,699.39	\$0.00	\$44,699.39	7.9%	\$518,869.61
2022	\$619,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$619,382.00
2023	\$618,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$618,074.00
Total	\$21,126,853.00	\$18,962,643.49	(\$47,177.23)	\$18,915,466.26	\$0.00	\$18,915,466.26	89.5%	\$2,211,386.74



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$637,500.00	\$637,500.00	100.0%	\$673,500.00	(\$36,000.00)	\$637,500.00	100.0%	\$0.00	\$637,500.00	100.0%
1993	\$432,650.00	\$432,650.00	100.0%	\$432,650.00	\$0.00	\$432,650.00	100.0%	\$0.00	\$432,650.00	100.0%
1994	\$1,030,500.00	\$1,030,500.00	100.0%	\$1,030,500.00	\$0.00	\$1,030,500.00	100.0%	\$0.00	\$1,030,500.00	100.0%
1995	\$1,154,525.00	\$1,154,525.00	100.0%	\$1,154,525.00	\$0.00	\$1,154,525.00	100.0%	\$0.00	\$1,154,525.00	100.0%
1996	\$565,019.22	\$565,019.22	100.0%	\$566,250.98	(\$1,231.76)	\$565,019.22	100.0%	\$0.00	\$565,019.22	100.0%
1997	\$546,520.00	\$546,520.00	100.0%	\$546,520.00	\$0.00	\$546,520.00	100.0%	\$0.00	\$546,520.00	100.0%
1998	\$553,350.00	\$553,350.00	100.0%	\$553,350.00	\$0.00	\$553,350.00	100.0%	\$0.00	\$553,350.00	100.0%
1999	\$611,988.00	\$611,988.00	100.0%	\$611,988.00	\$0.00	\$611,988.00	100.0%	\$0.00	\$611,988.00	100.0%
2000	\$589,050.00	\$589,050.00	100.0%	\$589,050.00	\$0.00	\$589,050.00	100.0%	\$0.00	\$589,050.00	100.0%
2001	\$655,400.00	\$655,400.00	100.0%	\$655,400.00	\$0.00	\$655,400.00	100.0%	\$0.00	\$655,400.00	100.0%
2002	\$673,006.41	\$673,006.41	100.0%	\$673,006.41	\$0.00	\$673,006.41	100.0%	\$0.00	\$673,006.41	100.0%
2003	\$639,772.00	\$639,772.00	100.0%	\$639,772.00	\$0.00	\$639,772.00	100.0%	\$0.00	\$639,772.00	100.0%
2004	\$731,127.00	\$731,127.00	100.0%	\$731,127.00	\$0.00	\$731,127.00	100.0%	\$0.00	\$731,127.00	100.0%
2005	\$638,491.00	\$638,491.00	100.0%	\$638,491.00	\$0.00	\$638,491.00	100.0%	\$0.00	\$638,491.00	100.0%
2006	\$591,277.00	\$591,277.00	100.0%	\$593,895.37	(\$2,618.37)	\$591,277.00	100.0%	\$0.00	\$591,277.00	100.0%
2007	\$587,607.00	\$587,607.00	100.0%	\$594,934.10	(\$7,327.10)	\$587,607.00	100.0%	\$0.00	\$587,607.00	100.0%
2008	\$561,372.00	\$561,372.00	100.0%	\$561,372.00	\$0.00	\$561,372.00	100.0%	\$0.00	\$561,372.00	100.0%
2009	\$619,121.00	\$619,121.00	100.0%	\$619,121.00	\$0.00	\$619,121.00	100.0%	\$0.00	\$619,121.00	100.0%
2010	\$616,250.12	\$616,250.12	100.0%	\$616,250.12	\$0.00	\$616,250.12	100.0%	\$0.00	\$616,250.12	100.0%
2011	\$545,403.00	\$545,403.00	100.0%	\$545,403.00	\$0.00	\$545,403.00	100.0%	\$0.00	\$545,403.00	100.0%
2012	\$374,278.00	\$374,278.00	100.0%	\$374,278.00	\$0.00	\$374,278.00	100.0%	\$0.00	\$374,278.00	100.0%
2013	\$366,655.00	\$366,655.00	100.0%	\$366,655.00	\$0.00	\$366,655.00	100.0%	\$0.00	\$366,655.00	100.0%
2014	\$394,233.00	\$394,233.00	100.0%	\$394,233.00	\$0.00	\$394,233.00	100.0%	\$0.00	\$394,233.00	100.0%
2015	\$360,111.00	\$360,111.00	100.0%	\$360,111.00	\$0.00	\$360,111.00	100.0%	\$0.00	\$360,111.00	100.0%
2016	\$373,853.00	\$373,853.00	100.0%	\$373,853.00	\$0.00	\$373,853.00	100.0%	\$0.00	\$373,853.00	100.0%
2017	\$389,305.00	\$389,305.00	100.0%	\$389,305.00	\$0.00	\$389,305.00	100.0%	\$0.00	\$389,305.00	100.0%
2018	\$523,319.40	\$344,714.40	65.9%	\$344,714.40	\$0.00	\$344,714.40	65.9%	\$0.00	\$344,714.40	65.9%
2019	\$446,398.00	\$380,508.00	85.2%	\$380,508.00	\$0.00	\$380,508.00	85.2%	\$0.00	\$380,508.00	85.2%
2020	\$493,726.00	\$370,000.00	74.9%	\$283,159.87	\$0.00	\$283,159.87	57.4%	\$0.00	\$283,159.87	57.4%
2021	\$507,212.10	\$141,559.87	27.9%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2022	\$557,443.80	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2023	\$556,266.60	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%



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Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
Total	\$18,322,729.65	\$16,475,146.02	89.9%	\$16,293,923.25	(\$47,177.23)	\$16,246,746.02	88.7%	\$0.00	\$16,246,746.02	88.7%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1993	\$50,900.00	\$50,900.00	100.0%	\$0.00	\$50,900.00	100.0%	\$0.00
1994	\$117,000.00	\$117,000.00	100.0%	\$0.00	\$117,000.00	100.0%	\$0.00
1995	\$90,150.00	\$90,150.00	100.0%	\$0.00	\$90,150.00	100.0%	\$0.00
1996	\$63,200.00	\$63,200.00	100.0%	\$0.00	\$63,200.00	100.0%	\$0.00
1997	\$61,800.00	\$61,800.00	100.0%	\$0.00	\$61,800.00	100.0%	\$0.00
1998	\$65,100.00	\$65,100.00	100.0%	\$0.00	\$65,100.00	100.0%	\$0.00
1999	\$69,300.00	\$69,300.00	100.0%	\$0.00	\$69,300.00	100.0%	\$0.00
2000	\$69,300.00	\$69,300.00	100.0%	\$0.00	\$69,300.00	100.0%	\$0.00
2001	\$76,100.00	\$76,100.00	100.0%	\$0.00	\$76,100.00	100.0%	\$0.00
2002	\$67,043.59	\$67,043.59	100.0%	\$0.00	\$67,043.59	100.0%	\$0.00
2003	\$75,267.00	\$75,267.00	100.0%	\$0.00	\$75,267.00	100.0%	\$0.00
2004	\$74,607.00	\$74,607.00	100.0%	\$0.00	\$74,607.00	100.0%	\$0.00
2005	\$72,441.00	\$72,441.00	100.0%	\$0.00	\$72,441.00	100.0%	\$0.00
2006	\$68,227.00	\$68,227.00	100.0%	\$0.00	\$68,227.00	100.0%	\$0.00
2007	\$67,795.00	\$67,795.00	100.0%	\$0.00	\$67,795.00	100.0%	\$0.00
2008	\$65,504.00	\$65,504.00	100.0%	\$0.00	\$65,504.00	100.0%	\$0.00
2009	\$72,837.00	\$72,837.00	100.0%	\$0.00	\$72,837.00	100.0%	\$0.00
2010	\$72,177.00	\$72,177.00	100.0%	\$0.00	\$72,177.00	100.0%	\$0.00
2011	\$64,164.00	\$64,164.00	100.0%	\$0.00	\$64,164.00	100.0%	\$0.00
2012	\$44,032.00	\$44,032.00	100.0%	\$0.00	\$44,032.00	100.0%	\$0.00
2013	\$43,135.00	\$43,135.00	100.0%	\$0.00	\$43,135.00	100.0%	\$0.00
2014	\$46,379.00	\$46,379.00	100.0%	\$0.00	\$46,379.00	100.0%	\$0.00
2015	\$42,365.00	\$42,365.00	100.0%	\$0.00	\$42,365.00	100.0%	\$0.00
2016	\$43,705.00	\$43,705.00	100.0%	\$0.00	\$43,705.00	100.0%	\$0.00
2017	\$43,256.00	\$43,256.00	100.0%	\$0.00	\$43,256.00	100.0%	\$0.00
2018	\$58,146.60	\$58,146.60	100.0%	\$0.00	\$58,146.60	100.0%	\$0.00
2019	\$49,599.00	\$49,599.00	100.0%	\$0.00	\$49,599.00	100.0%	\$0.00
2020	\$54,746.00	\$54,746.00	100.0%	\$0.00	\$54,746.00	100.0%	\$0.00
2021	\$56,356.90	\$56,356.90	100.0%	\$0.00	\$44,699.39	79.3%	\$11,657.51
2022	\$61,938.20	\$0.00	0.0%	\$61,938.20	\$0.00	0.0%	\$61,938.20
2023	\$61,807.40	\$0.00	0.0%	\$61,807.40	\$0.00	0.0%	\$61,807.40
Total	\$2,043,378.69	\$1,919,633.09	93.9%	\$123,745.60	\$1,907,975.58	93.3%	\$135,403.11



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$37,500.00	\$37,500.00	100.0%	\$0.00	\$37,500.00	100.0%	\$0.00
1993	\$25,450.00	\$25,450.00	100.0%	\$0.00	\$25,450.00	100.0%	\$0.00
1994	\$59,500.00	\$59,500.00	100.0%	\$0.00	\$59,500.00	100.0%	\$0.00
1995	\$64,325.00	\$64,325.00	100.0%	\$0.00	\$64,325.00	100.0%	\$0.00
1996	\$3,780.78	\$3,780.78	100.0%	\$0.00	\$3,780.78	100.0%	\$0.00
1997	\$10,680.00	\$10,680.00	100.0%	\$0.00	\$10,680.00	100.0%	\$0.00
1998	\$32,550.00	\$32,550.00	100.0%	\$0.00	\$32,550.00	100.0%	\$0.00
1999	\$11,712.00	\$11,712.00	100.0%	\$0.00	\$11,712.00	100.0%	\$0.00
2000	\$34,650.00	\$34,650.00	100.0%	\$0.00	\$34,650.00	100.0%	\$0.00
2001	\$38,500.00	\$38,500.00	100.0%	\$0.00	\$38,500.00	100.0%	\$0.00
2002	\$38,950.00	\$38,950.00	100.0%	\$0.00	\$38,950.00	100.0%	\$0.00
2003	\$37,633.00	\$37,633.00	100.0%	\$0.00	\$37,633.00	100.0%	\$0.00
2004	\$14,000.00	\$14,000.00	100.0%	\$0.00	\$14,000.00	100.0%	\$0.00
2005	\$36,220.00	\$36,220.00	100.0%	\$0.00	\$36,220.00	100.0%	\$0.00
2006	\$34,113.00	\$34,113.00	100.0%	\$0.00	\$34,113.00	100.0%	\$0.00
2007	\$33,897.00	\$33,897.00	100.0%	\$0.00	\$33,897.00	100.0%	\$0.00
2008	\$32,752.00	\$32,752.00	100.0%	\$0.00	\$32,752.00	100.0%	\$0.00
2009	\$36,418.00	\$36,418.00	100.0%	\$0.00	\$36,418.00	100.0%	\$0.00
2010	\$36,231.88	\$36,231.88	100.0%	\$0.00	\$36,231.88	100.0%	\$0.00
2011	\$32,082.00	\$32,082.00	100.0%	\$0.00	\$32,082.00	100.0%	\$0.00
2012	\$22,014.00	\$22,014.00	100.0%	\$0.00	\$22,014.00	100.0%	\$0.00
2013	\$21,567.00	\$21,567.00	100.0%	\$0.00	\$21,567.00	100.0%	\$0.00
2014	\$23,187.00	\$23,187.00	100.0%	\$0.00	\$23,187.00	100.0%	\$0.00
2015	\$21,180.00	\$21,180.00	100.0%	\$0.00	\$21,180.00	100.0%	\$0.00
2016	\$21,852.00	\$21,852.00	100.0%	\$0.00	\$21,852.00	100.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$760,744.66	\$760,744.66	100.0%	\$0.00	\$760,744.66	100.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$112,500.00	\$120,394.00	\$22,500.00	\$97,894.00	\$0.00	\$97,894.00	100.0%	\$0.00	\$97,894.00	100.0%	\$0.00
1993	\$76,350.00	\$180,961.60	\$8,671.60	\$172,290.00	\$0.00	\$172,290.00	100.0%	\$0.00	\$172,290.00	100.0%	\$0.00
1994	\$181,050.00	\$183,107.00	\$0.00	\$183,107.00	\$0.00	\$183,107.00	100.0%	\$0.00	\$183,107.00	100.0%	\$0.00
1995	\$196,350.00	\$377,000.00	\$0.00	\$377,000.00	\$0.00	\$377,000.00	100.0%	\$0.00	\$377,000.00	100.0%	\$0.00
1996	\$94,800.00	\$138,250.00	\$0.00	\$138,250.00	\$0.00	\$138,250.00	100.0%	\$0.00	\$138,250.00	100.0%	\$0.00
1997	\$92,850.00	\$181,068.00	\$0.00	\$181,068.00	\$0.00	\$181,068.00	100.0%	\$0.00	\$181,068.00	100.0%	\$0.00
1998	\$97,650.00	\$188,908.35	\$0.00	\$188,908.35	\$0.00	\$188,908.35	100.0%	\$0.00	\$188,908.35	100.0%	\$0.00
1999	\$103,950.00	\$158,073.00	\$0.00	\$158,073.00	\$0.00	\$158,073.00	100.0%	\$0.00	\$158,073.00	100.0%	\$0.00
2000	\$103,950.00	\$111,235.84	\$0.00	\$111,235.84	\$0.00	\$111,235.84	100.0%	\$0.00	\$111,235.84	100.0%	\$0.00
2001	\$115,500.00	\$209,322.00	\$0.00	\$209,322.00	\$0.00	\$209,322.00	100.0%	\$0.00	\$209,322.00	100.0%	\$0.00
2002	\$116,850.00	\$166,103.00	\$0.00	\$166,103.00	\$0.00	\$166,103.00	100.0%	\$0.00	\$166,103.00	100.0%	\$0.00
2003	\$112,900.80	\$365,000.00	\$0.00	\$365,000.00	\$0.00	\$365,000.00	100.0%	\$0.00	\$365,000.00	100.0%	\$0.00
2004	\$111,910.50	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	100.0%	\$0.00	\$175,000.00	100.0%	\$0.00
2005	\$108,662.25	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	100.0%	\$0.00	\$250,000.00	100.0%	\$0.00
2006	\$102,340.80	\$221,277.00	\$0.00	\$221,277.00	\$0.00	\$221,277.00	100.0%	\$0.00	\$221,277.00	100.0%	\$0.00
2007	\$101,693.10	\$411,975.00	\$0.00	\$411,975.00	\$0.00	\$411,975.00	100.0%	\$0.00	\$411,975.00	100.0%	\$0.00
2008	\$98,256.60	\$145,207.27	\$0.00	\$145,207.27	\$0.00	\$145,207.27	100.0%	\$0.00	\$145,207.27	100.0%	\$0.00
2009	\$109,256.40	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	100.0%	\$0.00	\$200,000.00	100.0%	\$0.00
2010	\$108,698.85	\$234,250.00	\$0.00	\$234,250.00	\$0.00	\$234,250.00	100.0%	\$0.00	\$234,250.00	100.0%	\$0.00
2011	\$96,247.35	\$198,529.00	\$0.00	\$198,529.00	\$0.00	\$198,529.00	100.0%	\$0.00	\$198,529.00	100.0%	\$0.00
2012	\$66,048.60	\$138,720.00	\$0.00	\$138,720.00	\$0.00	\$138,720.00	100.0%	\$0.00	\$138,720.00	100.0%	\$0.00
2013	\$64,703.55	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	100.0%	\$0.00	\$125,000.00	100.0%	\$0.00
2014	\$69,569.85	\$91,411.00	\$0.00	\$91,411.00	\$0.00	\$91,411.00	100.0%	\$0.00	\$91,411.00	100.0%	\$0.00
2015	\$63,548.40	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	100.0%	\$0.00	\$70,000.00	100.0%	\$0.00
2016	\$65,911.50	\$75,558.00	\$0.00	\$75,558.00	\$0.00	\$75,558.00	100.0%	\$0.00	\$75,558.00	100.0%	\$0.00
2017	\$64,884.15	\$64,885.00	\$0.00	\$64,885.00	\$0.00	\$64,885.00	100.0%	\$0.00	\$64,885.00	100.0%	\$0.00
2018	\$87,219.90	\$258,296.00	\$0.00	\$79,691.00	\$178,605.00	\$79,691.00	100.0%	\$178,605.00	\$79,691.00	100.0%	\$178,605.00
2019	\$74,399.55	\$141,102.00	\$0.00	\$75,212.00	\$65,890.00	\$75,212.00	100.0%	\$65,890.00	\$75,212.00	100.0%	\$65,890.00
2020	\$82,270.80	\$198,726.00	\$0.00	\$75,000.00	\$123,726.00	\$75,000.00	100.0%	\$123,726.00	\$75,000.00	100.0%	\$123,726.00
2021	\$84,535.35	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	0.0%	\$100,000.00	\$0.00	0.0%	\$100,000.00
2022	\$92,907.30	\$92,907.30	\$0.00	\$0.00	\$92,907.30	\$0.00	0.0%	\$92,907.30	\$0.00	0.0%	\$92,907.30
2023	\$92,711.10	\$92,711.10	\$0.00	\$0.00	\$92,711.10	\$0.00	0.0%	\$92,711.10	\$0.00	0.0%	\$92,711.10



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Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmdt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
Total	\$3,150,476.70	\$5,664,977.46	\$31,171.60	\$4,979,966.46	\$653,839.40	\$4,979,966.46	100.0%	\$653,839.40	\$4,979,966.46	100.0%	\$653,839.40



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$22,500.00	\$0.00	\$22,500.00	100.0%	\$0.00	\$22,500.00	100.0%	\$0.00
1993	\$8,671.60	\$0.00	\$8,671.60	100.0%	\$0.00	\$8,671.60	100.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$31,171.60	\$0.00	\$31,171.60	100.0%	\$0.00	\$31,171.60	100.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$38,614.78	\$38,614.78	\$38,614.78	100.0%	\$0.00	\$38,614.78	100.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$38,614.78	\$38,614.78	\$38,614.78	100.0%	\$0.00	\$38,614.78	100.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$750,000.00	\$0.00	\$750,000.00	\$637,500.00	\$112,500.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00
1993	\$509,000.00	\$0.00	\$509,000.00	\$432,650.00	\$76,350.00	\$509,000.00	\$0.00	\$509,000.00	\$0.00
1994	\$1,207,000.00	\$3,700.00	\$1,210,700.00	\$1,034,200.00	\$176,500.00	\$1,210,700.00	\$0.00	\$1,210,700.00	\$0.00
1995	\$1,309,000.00	\$0.00	\$1,309,000.00	\$1,154,525.00	\$154,475.00	\$1,309,000.00	\$0.00	\$1,309,000.00	\$0.00
1996	\$632,000.00	\$37,451.20	\$669,451.20	\$602,470.42	\$66,980.78	\$669,451.20	\$0.00	\$669,451.20	\$0.00
1997	\$619,000.00	\$12,764.41	\$631,764.41	\$559,284.41	\$72,480.00	\$631,764.41	\$0.00	\$631,764.41	\$0.00
1998	\$651,000.00	\$34,599.04	\$685,599.04	\$587,949.04	\$97,650.00	\$685,599.04	\$0.00	\$685,599.04	\$0.00
1999	\$693,000.00	\$48,822.72	\$741,822.72	\$660,810.72	\$81,012.00	\$741,822.72	\$0.00	\$741,822.72	\$0.00
2000	\$693,000.00	\$89,420.77	\$782,420.77	\$678,470.77	\$103,950.00	\$782,420.77	\$0.00	\$782,420.77	\$0.00
2001	\$770,000.00	\$58,226.82	\$828,226.82	\$713,626.82	\$114,600.00	\$828,226.82	\$0.00	\$828,226.82	\$0.00
2002	\$779,000.00	\$112,570.36	\$891,570.36	\$785,576.77	\$105,993.59	\$891,570.36	\$0.00	\$891,570.36	\$0.00
2003	\$752,672.00	\$116,317.63	\$868,989.63	\$756,089.63	\$112,900.00	\$868,989.63	\$0.00	\$868,989.63	\$0.00
2004	\$819,734.00	\$137,937.76	\$957,671.76	\$869,064.76	\$88,607.00	\$957,671.76	\$0.00	\$957,671.76	\$0.00
2005	\$747,152.00	\$208,107.76	\$955,259.76	\$846,598.76	\$108,661.00	\$955,259.76	\$0.00	\$955,259.76	\$0.00
2006	\$693,617.00	\$172,434.99	\$866,051.99	\$763,711.99	\$102,340.00	\$866,051.99	\$0.00	\$866,051.99	\$0.00
2007	\$689,299.00	\$87,675.66	\$776,974.66	\$675,282.66	\$101,692.00	\$776,974.66	\$0.00	\$776,974.66	\$0.00
2008	\$659,628.00	\$100,119.07	\$759,747.07	\$661,491.07	\$98,256.00	\$759,747.07	\$0.00	\$759,747.07	\$0.00
2009	\$728,376.00	\$100,538.14	\$828,914.14	\$719,659.14	\$109,255.00	\$828,914.14	\$0.00	\$828,914.14	\$0.00
2010	\$724,659.00	\$83,099.96	\$807,758.96	\$699,350.08	\$108,408.88	\$807,758.96	\$0.00	\$807,758.96	\$0.00
2011	\$641,649.00	\$22,767.96	\$664,416.96	\$568,170.96	\$96,246.00	\$664,416.96	\$0.00	\$664,416.96	\$0.00
2012	\$440,324.00	\$102,421.33	\$542,745.33	\$476,699.33	\$66,046.00	\$542,745.33	\$0.00	\$542,745.33	\$0.00
2013	\$431,357.00	\$56,325.36	\$487,682.36	\$422,980.36	\$64,702.00	\$487,682.36	\$0.00	\$487,682.36	\$0.00
2014	\$463,799.00	\$104,757.18	\$568,556.18	\$498,990.18	\$69,566.00	\$568,556.18	\$0.00	\$568,556.18	\$0.00
2015	\$423,656.00	\$74,567.94	\$498,223.94	\$434,678.94	\$63,545.00	\$498,223.94	\$0.00	\$498,223.94	\$0.00
2016	\$439,410.00	\$113,506.15	\$552,916.15	\$487,359.15	\$65,557.00	\$552,916.15	\$0.00	\$552,916.15	\$0.00
2017	\$432,561.00	\$72,787.89	\$505,348.89	\$462,092.89	\$43,256.00	\$505,348.89	\$0.00	\$505,348.89	\$0.00
2018	\$581,466.00	\$110,258.27	\$513,119.27	\$454,972.67	\$58,146.60	\$513,119.27	\$0.00	\$513,119.27	\$178,605.00
2019	\$495,997.00	\$57,952.59	\$488,059.59	\$438,460.59	\$49,599.00	\$488,059.59	\$0.00	\$488,059.59	\$65,890.00
2020	\$548,472.00	\$42,690.62	\$467,436.62	\$325,850.49	\$54,746.00	\$380,596.49	\$0.00	\$380,596.49	\$210,566.13
2021	\$563,569.00	\$240,029.34	\$315,442.23	\$117,525.46	\$44,699.39	\$162,224.85	\$0.00	\$162,224.85	\$641,373.49
2022	\$619,382.00	\$81,478.92	\$81,478.92	\$81,478.92	\$0.00	\$81,478.92	\$0.00	\$81,478.92	\$619,382.00
2023	\$618,074.00	\$12,170.49	\$6,728.04	\$6,728.04	\$0.00	\$6,728.04	\$0.00	\$6,728.04	\$623,516.45



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Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
Total	\$21,126,853.00	\$2,495,500.33	\$21,523,077.77	\$18,614,300.02	\$2,668,720.24	\$21,283,020.26	\$0.00	\$21,283,020.26	\$2,339,333.07



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$750,000.00	\$0.00	100.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1993	\$509,000.00	\$0.00	100.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,207,000.00	\$3,700.00	100.0%	85.4%	14.6%	100.0%	0.0%	100.0%	0.0%
1995	\$1,309,000.00	\$0.00	100.0%	88.1%	11.8%	100.0%	0.0%	100.0%	0.0%
1996	\$632,000.00	\$37,451.20	100.0%	89.9%	10.5%	100.0%	0.0%	100.0%	0.0%
1997	\$619,000.00	\$12,764.41	100.0%	88.5%	11.7%	100.0%	0.0%	100.0%	0.0%
1998	\$651,000.00	\$34,599.04	100.0%	85.7%	15.0%	100.0%	0.0%	100.0%	0.0%
1999	\$693,000.00	\$48,822.72	100.0%	89.0%	11.6%	100.0%	0.0%	100.0%	0.0%
2000	\$693,000.00	\$89,420.77	100.0%	86.7%	15.0%	100.0%	0.0%	100.0%	0.0%
2001	\$770,000.00	\$58,226.82	100.0%	86.1%	14.8%	100.0%	0.0%	100.0%	0.0%
2002	\$779,000.00	\$112,570.36	100.0%	88.1%	13.6%	100.0%	0.0%	100.0%	0.0%
2003	\$752,672.00	\$116,317.63	100.0%	87.0%	14.9%	100.0%	0.0%	100.0%	0.0%
2004	\$819,734.00	\$137,937.76	100.0%	90.7%	10.8%	100.0%	0.0%	100.0%	0.0%
2005	\$747,152.00	\$208,107.76	100.0%	88.6%	14.5%	100.0%	0.0%	100.0%	0.0%
2006	\$693,617.00	\$172,434.99	100.0%	88.1%	14.7%	100.0%	0.0%	100.0%	0.0%
2007	\$689,299.00	\$87,675.66	100.0%	86.9%	14.7%	100.0%	0.0%	100.0%	0.0%
2008	\$659,628.00	\$100,119.07	99.9%	87.0%	14.8%	99.9%	0.0%	99.9%	0.0%
2009	\$728,376.00	\$100,538.14	100.0%	86.8%	14.9%	100.0%	0.0%	100.0%	0.0%
2010	\$724,659.00	\$83,099.96	100.0%	86.5%	14.9%	100.0%	0.0%	100.0%	0.0%
2011	\$641,649.00	\$22,767.96	100.0%	85.5%	14.9%	100.0%	0.0%	100.0%	0.0%
2012	\$440,324.00	\$102,421.33	100.0%	87.8%	14.9%	100.0%	0.0%	100.0%	0.0%
2013	\$431,357.00	\$56,325.36	100.0%	86.7%	14.9%	100.0%	0.0%	100.0%	0.0%
2014	\$463,799.00	\$104,757.18	100.0%	87.7%	14.9%	100.0%	0.0%	100.0%	0.0%
2015	\$423,656.00	\$74,567.94	100.0%	87.2%	14.9%	100.0%	0.0%	100.0%	0.0%
2016	\$439,410.00	\$113,506.15	100.0%	88.1%	14.9%	100.0%	0.0%	100.0%	0.0%
2017	\$432,561.00	\$72,787.89	100.0%	91.4%	9.9%	100.0%	0.0%	100.0%	0.0%
2018	\$581,466.00	\$110,258.27	74.1%	65.7%	9.9%	74.1%	0.0%	74.1%	25.8%
2019	\$495,997.00	\$57,952.59	88.1%	79.1%	9.9%	88.1%	0.0%	88.1%	11.8%
2020	\$548,472.00	\$42,690.62	79.0%	55.1%	9.9%	64.3%	0.0%	64.3%	35.6%
2021	\$563,569.00	\$240,029.34	39.2%	14.6%	7.9%	20.1%	0.0%	20.1%	79.8%
2022	\$619,382.00	\$81,478.92	11.6%	11.6%	0.0%	11.6%	0.0%	11.6%	88.3%
2023	\$618,074.00	\$12,170.49	1.0%	1.0%	0.0%	1.0%	0.0%	1.0%	98.9%



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IDIS - PR27

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
Total	\$21,126,853.00	\$2,495,500.33	91.1%	78.7%	12.6%	90.0%	0.0%	90.0%	9.9%



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Grantee	State		Deadline Date	Original Allocation	Adjustments	Requirement Amount	Total through Deadline	%	Shortfall
ST. LOUIS COUNTY CONSORTIUM	MN	Disbursements	09/30/2030	\$619,382	\$0	\$619,382	\$0	0.00%	\$619,382

++ Adjustments could include CHDO reallocations, grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



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 PR91 - ESG Financial Summary

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ST. LOUIS COUNTY, MN
 2022

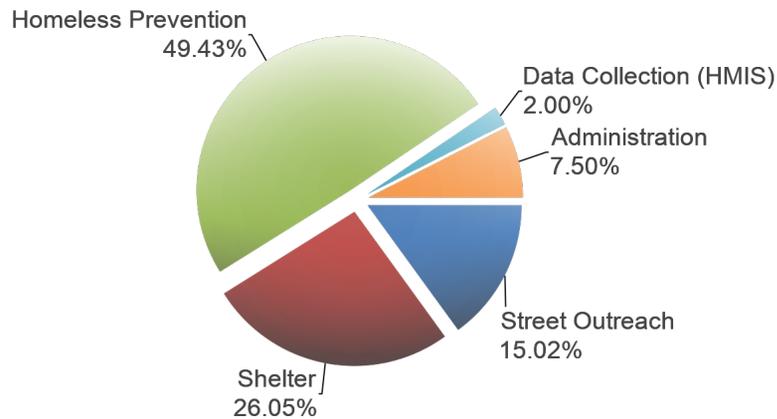
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E22UC270005	\$169,123.00	\$169,123.00	\$0.00	0.00%	\$124,444.93	73.58%	\$44,678.07	26.42%

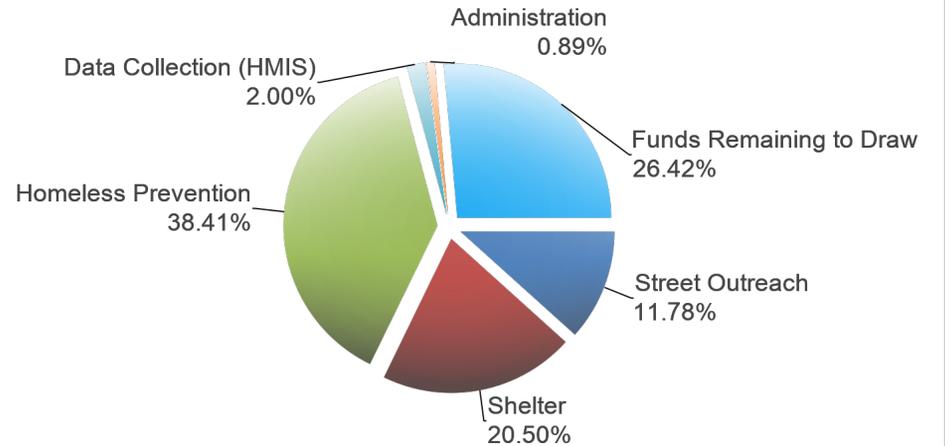
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$25,400.00	15.02%	\$19,924.15	11.78%
Shelter	\$44,063.00	26.05%	\$34,672.23	20.50%
Homeless Prevention	\$83,593.00	49.43%	\$64,965.55	38.41%
Rapid Re-Housing	\$0.00	0.00%	\$0.00	0.00%
Data Collection (HMIS)	\$3,383.00	2.00%	\$3,383.00	2.00%
Administration	\$12,684.00	7.50%	\$1,500.00	0.89%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$44,678.07	26.42%
Total	\$169,123.00	100.00%	\$169,123.00	100.00%

Funds Committed



Funds Drawn



Street Outreach Shelter Homeless Prevention Rapid Re-Housing
 Data Collection (HMIS) Administration Funds Not Committed Funds Remaining to Draw

Street Outreach Shelter Homeless Prevention Rapid Re-Housing
 Data Collection (HMIS) Administration Funds Not Committed Funds Remaining to Draw



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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$169,123.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E22UC270005	\$124,444.93	09/13/2022	09/13/2024	429	\$44,678.07

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

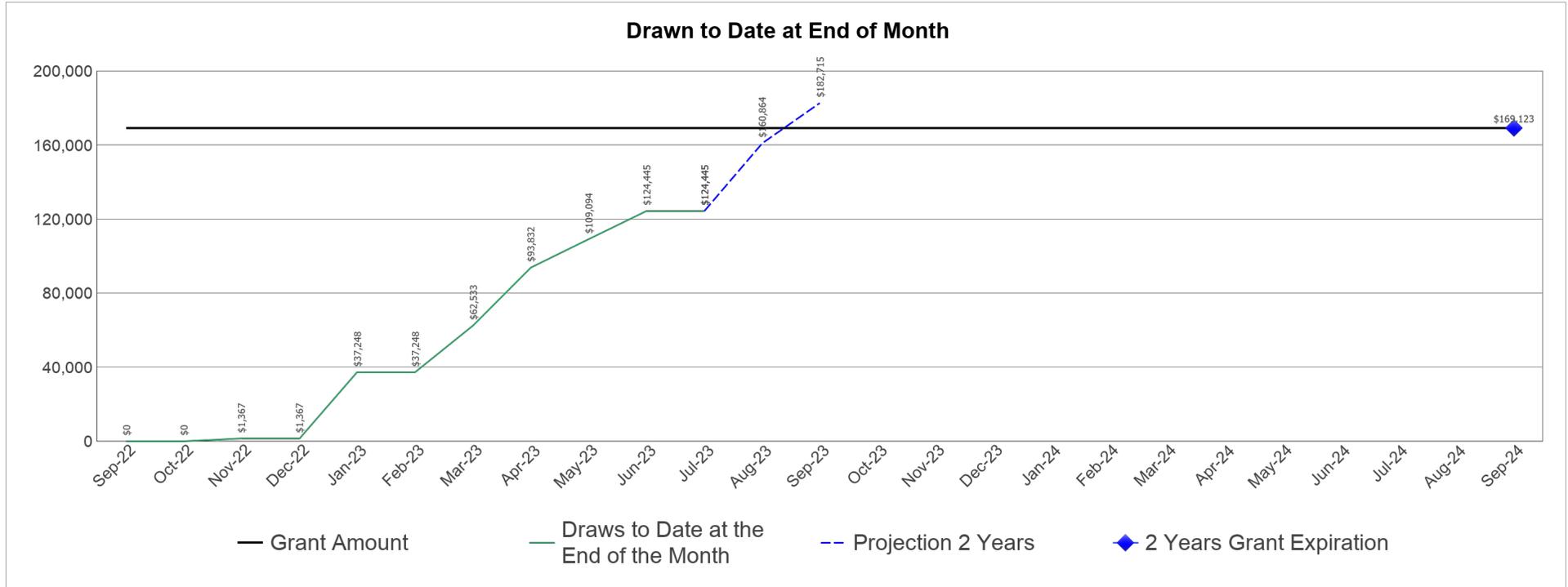
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$44,063.00	\$25,400.00	\$69,463.00	41.07%	\$69,463.00	\$54,596.38	32.28%



ST. LOUIS COUNTY, MN
 2022

ESG Draws By Month (at the total grant level):

Grant Amount: 169,123.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2022	\$0.00	\$0.00	0.00%	0.00%
12/31/2022	\$1,367.47	\$1,367.47	0.81%	0.81%
03/31/2023	\$61,165.18	\$62,532.65	36.17%	36.97%
06/30/2023	\$61,912.28	\$124,444.93	36.61%	73.58%
09/30/2023	\$0.00	\$124,444.93	0.00%	73.58%



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ST. LOUIS COUNTY, MN
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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
ST. LOUIS COUNTY	Administration	\$12,684.00	\$1,500.00
	Total	\$12,684.00	\$1,500.00
	Total Remaining to be Drawn	\$0.00	\$11,184.00
	Percentage Remaining to be Drawn	\$0.00	88.17%
Institute for Community Alliances	Data Collection (HMIS)	\$3,383.00	\$3,383.00
	Total	\$3,383.00	\$3,383.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
Range Transitional Housing	Street Outreach	\$25,400.00	\$19,924.15
	Total	\$25,400.00	\$19,924.15
	Total Remaining to be Drawn	\$0.00	\$5,475.85
	Percentage Remaining to be Drawn	\$0.00	21.56%
Arrowhead Economic Opportunity Agency	Shelter	\$44,063.00	\$34,672.23
	Homeless Prevention	\$68,593.00	\$58,765.29
	Total	\$112,656.00	\$93,437.52
	Total Remaining to be Drawn	\$0.00	\$19,218.48
	Percentage Remaining to be Drawn	\$0.00	17.06%
Legal Aid Service of Northeastern Minnesota	Homeless Prevention	\$15,000.00	\$6,200.26
	Total	\$15,000.00	\$6,200.26
	Total Remaining to be Drawn	\$0.00	\$8,799.74
	Percentage Remaining to be Drawn	\$0.00	58.66%



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ST. LOUIS COUNTY, MN
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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Street Outreach	Range Transitional Housing
Shelter	Arrowhead Economic Opportunity Agency
Homeless Prevention	Arrowhead Economic Opportunity Agency
	Legal Aid Service of Northeastern Minnesota
Data Collection (HMIS)	Institute for Community Alliances
Administration	ST. LOUIS COUNTY

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 List of Activities By Program Year And Project
 ST. LOUIS COUNTY,MN

REPORT FOR CPD PROGRAM: CDBG, HOME, HESG
 PGM YR: 2022
 Formula and Competitive Grants only, CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2022	1	Access North - Aging in Place	3609	Access North - Aging in Place	Open	CDBG	\$20,000.00	\$7,352.56	\$12,647.44
		Project Total					\$20,000.00	\$7,352.56	\$12,647.44
	2	AEOA-Single Family Rehabilitation Loan Program	3610	AEOA - SINGLE FAMILY REHAB LOAN PROGRAM	Open	CDBG	\$200,000.00	\$0.00	\$200,000.00
		Project Total					\$200,000.00	\$0.00	\$200,000.00
	3	Chisholm HRA - Maple View Rehabilitation	3611	Chisholm HRA - Sunny Slope and Maple View Rehabilitation	Open	CDBG	\$38,000.00	\$32,495.70	\$5,504.30
		Project Total					\$38,000.00	\$32,495.70	\$5,504.30
	4	Cook HRA - Homestead Apartments Rehabilitation	3612	Cook HRA - Homestead Apartments Rehabilitation	Open	CDBG	\$17,000.00	\$0.00	\$17,000.00
		Project Total					\$17,000.00	\$0.00	\$17,000.00
	5	Eveleth HRA - Hilltop Homes Rehabilitation	3613	Eveleth HRA - Hilltop Homes Rehab	Open	CDBG	\$50,000.00	\$0.00	\$50,000.00
		Project Total					\$50,000.00	\$0.00	\$50,000.00
	6	North St Louis County Habitat for Humanity - Habitat Building Program	3614	NSLC - Habitat Building Program	Open	CDBG	\$25,000.00	\$2,500.00	\$22,500.00
		Project Total					\$25,000.00	\$2,500.00	\$22,500.00
	7	Northeast Entrepreneur Fund - Microenterprise Business Assistance	3615	Entrepreneur Fund - Microenterprise Business Assistance	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	8	SOAR Career Solutions	3616	SOAR Career Solutions - Living Wage Employment Services	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	9	City of Buhl - Buhl/Kinney Senior Center Improvements	3617	City of Buhl - Buhl/Kinney Senior Center Improvements	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
		Project Total					\$48,000.00	\$48,000.00	\$0.00
	10	City of Gilbert - Community Center Accessibility Improvements - Phase II	3618	City of Gilbert - Community Center Accessibility Improvements - Phase II	Open	CDBG	\$50,000.00	\$0.00	\$50,000.00
		Project Total					\$50,000.00	\$0.00	\$50,000.00
	11	City of Aurora - Water Treatment Facility Construction	3619	City of Aurora - Water Treatment Facility Construction	Open	CDBG	\$150,000.00	\$0.00	\$150,000.00
		Project Total					\$150,000.00	\$0.00	\$150,000.00
	12	Township of Breitung - Infrastructure	3620	Township of Breitung - Infrastructure	Open	CDBG	\$90,000.00	\$10,800.00	\$79,200.00
		Project Total					\$90,000.00	\$10,800.00	\$79,200.00
	13	City of Ely - Wastewater Treatment Facility Improvements	3621	City of Ely - Wastewater Treatment Facility Improvements	Open	CDBG	\$140,000.00	\$140,000.00	\$0.00
		Project Total					\$140,000.00	\$140,000.00	\$0.00
	14	City of Eveleth - Infrastructure	3622	City of Eveleth - Infrastructure	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	15	City of Floodwood - Infrastructure	3623	City of Floodwood - Infrastructure	Open	CDBG	\$140,000.00	\$0.00	\$140,000.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2022	15	Project Total					\$140,000.00	\$0.00	\$140,000.00
	16	City of Hibbing - Infrastructure	3624	City of Hibbing - Infrastructure	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
		Project Total					\$150,000.00	\$150,000.00	\$0.00
	17	Hibbing Public Utilities Commission - Infrastructure	3625	Hibbing Public Utilities Commission - Infrastructure	Completed	CDBG	\$77,000.00	\$77,000.00	\$0.00
		Project Total					\$77,000.00	\$77,000.00	\$0.00
	18	City of Orr - Infrastructure	3626	City of Orr - Infrastructure	Open	CDBG	\$90,000.00	\$0.00	\$90,000.00
		Project Total					\$90,000.00	\$0.00	\$90,000.00
	19	City of Virginia - Infrastructure	3627	City of Virginia - Infrastructure	Open	CDBG	\$65,000.00	\$0.00	\$65,000.00
		Project Total					\$65,000.00	\$0.00	\$65,000.00
	20	City of Winton - Infrastructure	3628	City of Winton - Infrastructure	Open	CDBG	\$50,000.00	\$0.00	\$50,000.00
		Project Total					\$50,000.00	\$0.00	\$50,000.00
	21	Advocates for Family Peace - Children's Program	3629	Advocates for Family Peace - Children & Domestic Violence Prevention & Intervention	Open	CDBG	\$18,000.00	\$12,518.83	\$5,481.17
		Project Total					\$18,000.00	\$12,518.83	\$5,481.17
	22	Arrowhead Economic Opportunity Agency - Homeless Shelter Operations	3630	Arrowhead Economic Opportunity Agency - Homeless Shelter Operations	Open	CDBG	\$43,000.00	\$22,196.05	\$20,803.95
		Project Total					\$43,000.00	\$22,196.05	\$20,803.95
	23	Arrowhead Economic Opportunity Agency - Homeless Youth Services	3631	Arrowhead Economic Opportunity Agency - Homeless Youth Services	Open	CDBG	\$23,000.00	\$20,602.00	\$2,398.00
		Project Total					\$23,000.00	\$20,602.00	\$2,398.00
	24	Legal Aid Service of NE Minnesota - Housing Counseling, Information & Litigation Project	3632	Legal Aid Service of NE Minnesota - Housing Counseling, Information & Litigation Project	Open	CDBG	\$33,000.00	\$30,801.43	\$2,198.57
		Project Total					\$33,000.00	\$30,801.43	\$2,198.57
	25	Project Care Free Clinic - Clinic Operations	3633	Project Care Free Clinic - Clinic Operations	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	26	Quad City Food Shelf - AEOA - Food Shelf Operations	3634	Quad City Food Shelf - AEOA - Food Shelf Operations	Completed	CDBG	\$13,000.00	\$13,000.00	\$0.00
		Project Total					\$13,000.00	\$13,000.00	\$0.00
	27	Range Transitional Housing - Transitional & Permanent Housing Program	3635	Range Transitional Housing - Transitional & Permanent Housing Program	Open	CDBG	\$40,000.00	\$33,646.71	\$6,353.29
		Project Total					\$40,000.00	\$33,646.71	\$6,353.29
	28	The Salvation Army - Hibbing - Melting Pot Meals Program	3636	The Salvation Army - Hibbing - Melting Pot Meals Program	Completed	CDBG	\$17,000.00	\$17,000.00	\$0.00
		Project Total					\$17,000.00	\$17,000.00	\$0.00
	29	The Salvation Army - Virginia - Virginia Supper Club	3637	The Salvation Army - Virginia - Virginia Supper Club	Completed	CDBG	\$17,000.00	\$17,000.00	\$0.00
		Project Total					\$17,000.00	\$17,000.00	\$0.00
	30	Sexual Assault Program of Northern St Louis County - Youth Outreach Services	3638	Sexual Assault Program of Northern St Louis County - Youth Outreach Services	Completed	CDBG	\$23,000.00	\$23,000.00	\$0.00
		Project Total					\$23,000.00	\$23,000.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2022	31	United Way of Northeastern MN - Buddy Backpacks Program	3639	United Way of Northeastern MN - Buddy Backpacks Program	Completed	CDBG	\$18,000.00	\$18,000.00	\$0.00
		Project Total					\$18,000.00	\$18,000.00	\$0.00
	32	St Louis County - General Administration	3640	St Louis County - General Administration - 2022	Open	CDBG	\$391,209.00	\$77,064.70	\$314,144.30
		Project Total					\$391,209.00	\$77,064.70	\$314,144.30
	33	ESG2022 ST. LOUIS COUNTY	3659	ESG22 Street Outreach	Open	HESG	\$25,400.00	\$19,924.15	\$5,475.85
			3660	ESG22 Shelter	Open	HESG	\$44,063.00	\$34,672.23	\$9,390.77
			3661	ESG22 Homeless Prevention	Open	HESG	\$83,593.00	\$64,965.55	\$18,627.45
			3662	ESG22 Data Collection (HMIS)	Open	HESG	\$3,383.00	\$3,383.00	\$0.00
			3663	ESG22 Administration	Open	HESG	\$12,684.00	\$1,500.00	\$11,184.00
		Project Total					\$169,123.00	\$124,444.93	\$44,678.07
	35	HOME: Home Ownership Assistance Program (HOAP)	3666	20224	Completed	HOME	\$6,627.15	\$6,627.15	\$0.00
			3667	20225	Completed	HOME	\$3,572.53	\$3,572.53	\$0.00
			3668	20226	Completed	HOME	\$7,200.00	\$7,200.00	\$0.00
			3669	54555	Completed	HOME	\$7,200.00	\$7,200.00	\$0.00
			3670	54556	Completed	HOME	\$7,200.00	\$7,200.00	\$0.00
			3671	54557	Completed	HOME	\$7,200.00	\$7,200.00	\$0.00
			3672	20227	Completed	HOME	\$5,450.00	\$5,450.00	\$0.00
			3673	54558	Completed	HOME	\$7,200.00	\$7,200.00	\$0.00
			3674	54559	Completed	HOME	\$7,200.00	\$7,200.00	\$0.00
			3675	54560	Completed	HOME	\$7,200.00	\$7,200.00	\$0.00
			3676	54561	Completed	HOME	\$6,811.31	\$6,811.31	\$0.00
			3677	54562	Completed	HOME	\$7,200.00	\$7,200.00	\$0.00
			3678	54563	Completed	HOME	\$7,200.00	\$7,200.00	\$0.00
			3680	54564	Completed	HOME	\$7,200.00	\$7,200.00	\$0.00
			3690	54565	Completed	HOME	\$7,200.00	\$7,200.00	\$0.00
			3691	54566	Completed	HOME	\$7,200.00	\$7,200.00	\$0.00
			3692	20228	Completed	HOME	\$7,200.00	\$7,200.00	\$0.00
			3693	54567	Completed	HOME	\$7,151.17	\$7,151.17	\$0.00
			3694	54568	Completed	HOME	\$7,200.00	\$7,200.00	\$0.00
			3695	54569	Completed	HOME	\$7,200.00	\$7,200.00	\$0.00
			3696	20229	Completed	HOME	\$7,150.00	\$7,150.00	\$0.00
			3697	202210	Completed	HOME	\$4,392.58	\$4,392.58	\$0.00
			3698	54570	Completed	HOME	\$7,200.00	\$7,200.00	\$0.00
			3699	54571	Completed	HOME	\$7,200.00	\$7,200.00	\$0.00
			3701	2023-01	Completed	HOME	\$6,676.72	\$6,676.72	\$0.00
			3702	2023-02	Completed	HOME	\$7,200.00	\$7,200.00	\$0.00
		Project Total					\$177,431.46	\$177,431.46	\$0.00
	Program Total					CDBG	\$2,191,209.00	\$907,977.98	\$1,283,231.02

IDIS - PR02

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2022						HESG	\$169,123.00	\$124,444.93	\$44,678.07
		Program Total				HOME	\$177,431.46	\$177,431.46	\$0.00
		2022 Total				CDBG	\$2,537,763.46	\$1,209,854.37	\$1,327,909.09
						HESG	\$2,191,209.00	\$907,977.98	\$1,283,231.02
		Program Grand Total				HESG	\$169,123.00	\$124,444.93	\$44,678.07
						HOME	\$177,431.46	\$177,431.46	\$0.00
		Grand Total					\$2,537,763.46	\$1,209,854.37	\$1,327,909.09

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Year Project **Project Title and Description**

2022 1	Access North - Aging in Place	Access North employees and local volunteers construct and install ramp modules throughout St. Louis County for persons with a physical disability or mobility impairment . CDBG funding is used to purchase green treated lumber for construction of home access ramps and the purchase of Rolla Ramp material. Rolla Ramp is aluminum modular components used to provide temporary ramps to clients on the agency waiting list.
2	AEOA-Single Family Rehabilitation Loan Program	County-wide program assists home owners with energy improvements and rehabilitation of heating, electrical, plumbing, and structural systems. Funding is provided as a 10-year, deferred loan. Comprehensive rehabilitation results through leveraging funds from state and federal programs AEOA administrates. A component of the program also provides small grants for maintenance repair items.
3	Chisholm HRA - Maple View Rehabilitation	Rehabilitation of 8 units within the Mapleview public housing project. Project activities include asbestos abatement, individual unit reconstruction, air-handling/ventilation improvements, and roofing replacement. The units have been vacant and unable to rent until these improvement are completed.
4	Cook HRA - Homestead Apartments Rehabilitation	Rehabilitation of public housing units. Flooring replacement to the community areas of the Homestead Apartment building that contains 24 units. Project will replace deteriorated carpet and tile in these areas.
5	Eveleth HRA - Hilltop Homes Rehabilitation	Rehabilitation of public housing units. Project consists of exterior door and hardware replacement, window replacement, and lead-based paint abatement. Hilltop provides 34 units of affordable rental housing.
6	North St Louis County Habitat for Humanity - Habitat Building Program	Acquisition of lots for new construction of homes, rehabilitation of recycled homes, and potential acquisition/rehabilitation of an existing home for resale to Habitat partner families. The developed homes are sold to low-income, first-time homebuyer families on a 0 percent, 30 year mortgage.
7	Northeast Entrepreneur Fund - Microenterprise Business Assistance	County-wide program provides technical assistance and educational training to individual entrepreneurs and start-up businesses through group workshops and one-on-one counseling. CDBG assistance leverages loan funding. Entrepreneur Fund operations are based in Eveleth.
8	SOAR Career Solutions	Program assists unemployed and underemployed persons develop a career plan and gain entry into livable wage employment or self-employment through workshops, classes and one-on-one focus. Additional services include short term case management to overcome identified employment barriers prior to enrolling in pre-employment training to increase access to employment for low-moderate income clients. SOAR is a community based development organization, CBDO.

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Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
CDBG	\$20,000.00	\$20,000.00	\$7,352.56	\$12,647.44	\$7,352.56
CDBG	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00
CDBG	\$38,000.00	\$38,000.00	\$32,495.70	\$5,504.30	\$32,495.70
CDBG	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00
CDBG	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
CDBG	\$25,000.00	\$25,000.00	\$2,500.00	\$22,500.00	\$2,500.00
CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
CDBG	\$20,000.00	\$20,000.00	\$18,977.64	\$1,022.36	\$18,977.64

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2022 9	City of Buhl - Buhl/Kinney Senior Center Improvements	Project improvements include covering old, worn floors with new flooring, the replacement of windows with newer, energy efficient windows, and installation of ADA compliant bathroom doors. The Senior Center serves the communities of Buhl and Kinney.
10	City of Gilbert - Community Center Accessibility Improvements - Phase II	Phase II of the project involves reconstruction of the existing bathroom facilities to create accessibility for persons with a physical disability or mobility impairment and other accessibility improvements to the lower level of the facility.
11	City of Aurora - Water Treatment Facility Construction	CDBG funds will be targeted to construction of a new water intake and treatment facility immediately west of the City of Aurora water tower at 1 Industrial Drive, Aurora, MN, providing a capacity of 1 million gallons of water a day. The new facility will replace the current City of Aurora water treatment plant that is unable to provide the water quality and volume proposed.
12	Township of Breitung - Infrastructure	The project is replacement of sanitary sewer lines, manholes to improve inflow and infiltration into the sanitary sewer system along Poplar Street, Church Street, and Spring Road, all within Soudan, MN. The installation will be in the same trench and same elevation as the existing sanitary sewer line is located.
13	City of Ely - Wastewater Treatment Facility Improvements	Proposed wastewater treatment facility improvements include the design and construction of a new filtration system to handle peak flows and to reduce mercury discharge to meet Minnesota Pollution Control discharge permit requirements. The MPCA compliance deadline for permit standards is March 2023.
14	City of Eveleth - Infrastructure	The project includes reconstruction of water main, sanitary sewer, and storm sewer between 700-1000 block on Douglas Avenue and 100-400 Block of Roosevelt Ave within the City of Eveleth. CDBG funding will be concentrated to Douglas Avenue.
15	City of Floodwood - Infrastructure	Rehabilitation to the lift station that handles all of the city sanitary waste. The structure and two pumps are beyond repair and require replacement. Improvements will also reduce inflow and infiltration to the city treatment facility.
16	City of Hibbing - Infrastructure	Phase 10 rehabilitation of sanitary sewer pipe by placing a structural liner in approximately 12,000 feet of piping in LMI areas in the city. The project will reduce sanitary sewer failures, backups, and inflow and infiltration entering the wastewater treatment facility. Locations: Homeacres and Rosemount Addition neighborhoods, which is from 1st Avenue to 5th Avenue East and 37th Street to Highway 169.
17	Hibbing Public Utilities Commission - Infrastructure	Project consists of reconstruction of approximately 1,900 feet of aged and deteriorating watermain and service lines within Park Addition - 3rd Ave East & 18th Street, Hibbing to improve water pressure, eliminate watermain break emergencies, and costly repairs.

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CDBG	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00
CDBG	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
CDBG	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00
CDBG	\$90,000.00	\$90,000.00	\$10,800.00	\$79,200.00	\$10,800.00
CDBG	\$140,000.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00
CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00
CDBG	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00
CDBG	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00
CDBG	\$77,000.00	\$77,000.00	\$77,000.00	\$0.00	\$77,000.00

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2022 18	City of Orr - Infrastructure	Project is the rehabilitation of the lift station and forcemain on King Road in Orr to improve service, reduce inflow and infiltration, and create a more stable flow to the wastewater treatment plant.
19	City of Virginia - Infrastructure	The project proposes rehabilitation of the City of Virginia lift stations that are out of date and in need of upgrading. The four (4) Lift Station Sites eligible for CDBG funding are: Hoover Road, Northwoods, Silver Lake, and Finn Town.
20	City of Winton - Infrastructure	The Winton water supply system experienced freezing and loss of water to the entire city because of deficiencies in the vault structure beneath the elevated storage tank. The vault structure contains recirculating pumps and heating equipment to prevent freezing. Improvement will be made to the vault structure, pumps, and heating equipment to prevent future failure.
21	Advocates for Family Peace - Children's Program	Provides direct and extended services to children witnessing domestic violence and their parents. The program consists of services designed to increase victim safety, access to stable housing and help a child or adolescent with trauma he or she experienced.
22	Arrowhead Economic Opportunity Agency - Homeless Shelter Operations	The only emergency shelter service for homeless population in rural St. Louis County. Funds will support shelter aide, crisis intervention/case management, and operations. Essential component of the Continuum of Care.
23	Arrowhead Economic Opportunity Agency - Homeless Youth Services	Case management services to youth participating in the Virginia Youth Foyer housing project. Supportive services provided include comprehensive employment services, continuing education, access to mental and physical health care, social and recreational activities and independent living skills.
24	Legal Aid Service of NE Minnesota - Housing Counseling, Information & Litigation Project	Funds will support staff in providing homelessness prevention and essential legal services to those at risk of homelessness and very low income clients. Essential component of the Continuum of Care.
25	Project Care Free Clinic - Clinic Operations	Funding assistance for the administrator and site coordinator salaries. The program provides healthcare access and outreach to people who are uninsured or under insured while networking with other community-based organizations to facilitate continued treatment, screenings, and education. Offices are located in Hibbing and Virginia.
26	Quad City Food Shelf - AEOA - Food Shelf Operations	Assistance with salary for a part-time coordinator/manager for the food shelf program. QCFS is the largest food shelf in the area and is operated primarily with volunteers. It serves the communities of Virginia, Eveleth, Gilbert, and Mountain Iron. Essential component of the Continuum of Care.
27	Range Transitional Housing - Transitional & Permanent Housing Program	RTH provides the only full term transitional housing program for homeless families in rural St. Louis County. Funds will support case management and operations. Essential component of the Continuum of Care.

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CDBG	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00
CDBG	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00
CDBG	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
CDBG	\$18,000.00	\$18,000.00	\$6,715.66	\$11,284.34	\$6,715.66
CDBG	\$43,000.00	\$43,000.00	\$10,970.33	\$32,029.67	\$10,970.33
CDBG	\$23,000.00	\$23,000.00	\$15,359.46	\$7,640.54	\$15,359.46
CDBG	\$33,000.00	\$33,000.00	\$30,801.43	\$2,198.57	\$30,801.43
CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
CDBG	\$13,000.00	\$13,000.00	\$12,580.00	\$420.00	\$12,580.00
CDBG	\$40,000.00	\$40,000.00	\$33,646.71	\$6,353.29	\$33,646.71

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2022 28	The Salvation Army - Hibbing - Melting Pot Meals Program	Provides one meal per day to homeless and low income individuals and families in the Hibbing area. Funds support a full-time coordinator to train volunteers and oversee daily operation. Essential component of the Continuum of Care.
29	The Salvation Army - Virginia - Virginia Supper Club	Serves one meal per day to homeless and low income individuals and families in the Virginia area. Funds support a coordinator to train volunteers and oversee daily operations. Essential component of the Continuum of Care.
30	Sexual Assault Program of Northern St Louis County - Youth Outreach Services	The program is dedicated to the elimination of child abuse and sexual assault, while providing comprehensive support to victims and their families, through prevention, education and early intervention.
31	United Way of Northeastern MN - Buddy Backpacks Program	The Buddy Backpacks program provides a meal kit each Friday filled with nutritious, nonperishable, child-friendly food items to food-insecure children who would otherwise suffer from hunger over the weekends. In addition to COVID-19 impacts, the program has experienced increased demand for services, reduced donations, and rising costs for food.
32	St Louis County - General Administration	Provide for general administration of the CDBG program.
33	ESG2022 ST. LOUIS COUNTY	Allocations will be made to nonprofit agencies that provide emergency shelter, homeless prevention, rapid-rehousing, street outreach, and homeless management information systems programs consistent with the County Continuum of Care Plan to End Homelessness. The entitlement listed below includes the funded activities and the eligible 7.5% in administrative funding for St. Louis County.
34	HOME: CHDO Set Aside	Approved CHDOs will develop or rehabilitate single family or rental housing. Eligible projects will include those connected to the Continuum of Care Plans for St. Louis County and Northeastern Minnesota.
35	HOME: Home Ownership Assistance Program (HOAP)	Provision of deferred loans for down payment, closing costs, and rehabilitation to qualified low- and moderate-income first-time home buyers and provision of rehabilitation assistance to eligible owner-occupant households. Program details are contained in the Action Plan narrative.
36	HOME: Program Administration	Administrative funding allocated to St. Louis County as lead entity for the HOME Consortium.
37	HOME: Housing Development Fund	Funding held in reserve for future HOME-eligible activities.
38	SLC Neighborhood Revitalization Program (NRP)	The NRP is used as a contingency project should greater CDBG funding be received than the budget estimate used for the Advisory Committee process. NRP funding may be used to assist with demolition of tax forfeit property or recycled to the CDBG process in the next application cycle.

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Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
CDBG	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00
CDBG	\$17,000.00	\$17,000.00	\$6,976.89	\$10,023.11	\$6,976.89
CDBG	\$23,000.00	\$23,000.00	\$17,942.91	\$5,057.09	\$17,942.91
CDBG	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00
CDBG	\$391,209.00	\$391,209.00	\$77,064.70	\$314,144.30	\$77,064.70
HESG	\$169,123.00	\$169,123.00	\$93,832.00	\$75,291.00	\$93,832.00
HOME	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$305,000.00	\$177,431.46	\$170,754.74	\$6,676.72	\$170,754.74
HOME	\$61,938.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$196,657.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$26,480.00	\$0.00	\$0.00	\$0.00	\$0.00

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2023	6553	3703	Access North - Aging in Place	OPEN	14A	LMH	\$15,000.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
2023	6554	3704	Accessible Space - Winston Court Rehab	OPEN	14B	LMH	\$20,000.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
2023	6556	3705	AEOA - Single Family Rehabilitation Loan Program	OPEN	14A	LMH	\$1,238,500.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
2023	6562	3708	One Roof - Acquisition Rehab Resale	OPEN	14G	LMH	\$490,000.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
2023 TOTALS: BUDGETED/UNDERWAY							\$1,763,500.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$1,763,500.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2022	3966	3609	Access North - Aging in Place	OPEN	14A	LMH	\$30,000.00	\$20,000.00	66.7	\$7,352.56	24.5	4	4	100.0	4	0
2022	3967	3610	AEOA - SINGLE FAMILY REHAB LOAN PROGRAM	OPEN	14A	LMH	\$1,217,500.00	\$200,000.00	16.4	\$0.00	0.0	0	0	0.0	0	0
2022	3968	3611	Chisholm HRA - Sunny Slope and Maple View Rehabilitation	OPEN	14C	LMH	\$398,500.00	\$38,000.00	9.5	\$32,495.70	8.2	0	0	0.0	0	0
2022	3969	3612	Cook HRA - Homestead Apartments Rehabilitation	OPEN	14C	LMH	\$19,500.00	\$17,000.00	87.2	\$0.00	0.0	0	0	0.0	0	0
2022	3970	3613	Eveleth HRA - Hilltop Homes Rehab	OPEN	14C	LMH	\$471,400.00	\$50,000.00	10.6	\$0.00	0.0	0	0	0.0	0	0
2022 TOTALS: BUDGETED/UNDERWAY							\$2,136,900.00	\$325,000.00	15.2	\$39,848.26	1.8	4	4	100.0	4	0
COMPLETED							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$2,136,900.00	\$325,000.00	15.2	\$39,848.26	1.8	4	4	100.0	4	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2021	9207	3551	ACCESS NORTH CENTER FOR INDEPENDENT LIVING OF NE MN - AGING IN PLACE	COM	14A	LMH	\$30,000.00	\$20,000.00	66.7	\$20,000.00	66.7	13	13	100.0	13	0
2021	9208	3552	AEOA - SINGLE FAMILY REHAB LOAN PROGRAM	OPEN	14A	LMH	\$938,500.00	\$205,000.00	21.8	\$146,400.26	15.6	23	23	100.0	23	0
2021	9211	3554	ONE ROOF COMMUNITY HOUSING - ACQUISITION - REHAB - RESALE PROJECT	COM	14G	LMH	\$230,000.00	\$25,000.00	10.9	\$25,000.00	10.9	1	1	100.0	1	0
2021 TOTALS: BUDGETED/UNDERWAY							\$938,500.00	\$205,000.00	21.8	\$146,400.26	15.5	23	23	100.0	23	0
COMPLETED							\$260,000.00	\$45,000.00	17.3	\$45,000.00	17.3	14	14	100.0	14	0
							\$1,198,500.00	\$250,000.00	20.8	\$191,400.26	15.9	37	37	100.0	37	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2020	1981	3681	CV3 - ACCESS NORTH CENTER RAMP PROJECT	COM	14A	LMH	\$260,000.00	\$25,000.00	9.6	\$25,000.00	9.6	41	41	100.0	41	0
2020	2862	3530	CV2 - ACCESS NORTH CENTER RAMP PROJECT	COM	14A	LMH	\$239,386.00	\$35,000.00	14.6	\$35,000.00	14.6	11	11	100.0	11	0
2020	3935	3469	CV - AEOA: CV-Maintenance Rehabilitation (2020)	COM	14A	LMH	\$40,000.00	\$40,000.00	100.0	\$40,000.00	100.0	17	17	100.0	17	0
2020	3936	3470	CV - Chisholm HRA COVID-19 Improvements (2020)	COM	14C	LMH	\$65,000.00	\$45,000.00	69.2	\$45,000.00	69.2	104	104	100.0	0	104
2020	3937	3471	CV - Cook HRA COVIDo-19 Project (2020)	COM	14C	LMH	\$36,000.00	\$24,000.00	66.7	\$24,000.00	66.7	48	48	100.0	0	48
2020	6237	3408	Access North Center for Independent Living of Northeastern Minnesota: Aging in Place	COM	14A	LMH	\$30,000.00	\$20,000.00	66.7	\$20,000.00	66.7	8	8	100.0	8	0
2020	6238	3409	Accessible Space - Winston Court Rehabilitation	COM	14B	LMH	\$89,000.00	\$25,000.00	28.1	\$25,000.00	28.1	5	5	100.0	0	5
2020	6285	3410	AEOA Single Family Rehabilitation Loan Program	COM	14A	LMH	\$765,000.00	\$225,000.00	29.4	\$225,000.00	29.4	41	41	100.0	41	0
2020	6288	3412	One Roof Community Housing - Acquisition- Rehabilitation-Resale Project	COM	14G	LMH	\$415,000.00	\$25,000.00	6.0	\$25,000.00	6.0	1	1	100.0	1	0
2020	6289	3413	Vermilion Housing Corporation - Rental Rehabilitation	COM	14B	LMH	\$36,300.00	\$18,000.00	49.6	\$18,000.00	49.6	19	19	100.0	0	19

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2020	TOTALS: BUDGETED/UNDERWAY	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
	COMPLETED	\$1,975,686.00	\$482,000.00	24.3	\$482,000.00	24.3	295	295	100.0	119	176
		\$1,975,686.00	\$482,000.00	24.3	\$482,000.00	24.3	295	295	100.0	119	176

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2019	1990	3308	Access North Center for Independent Living of Northeastern Minnesota	COM	14A	LMH	\$20,000.00	\$20,000.00	100.0	\$20,000.00	100.0	14	14	100.0	14	0
2019	1991	3309	AEOA Single Family Rehabilitation Loan Program	COM	14A	LMH	\$689,300.00	\$200,000.00	29.0	\$200,000.00	29.0	32	32	100.0	32	0
2019	1993	3311	One Roof Community Housing - Acquisition-Rehab-Resale Project	COM	14G	LMH	\$324,500.00	\$25,000.00	7.7	\$25,000.00	7.7	1	1	100.0	1	0
2019	1994	3312	Vermilion Housing Corporation - Rental Rehabilitation	COM	14B	LMH	\$75,000.00	\$25,000.00	33.3	\$25,000.00	33.3	12	12	100.0	0	12
2019	TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
	COMPLETED						\$1,108,800.00	\$270,000.00	24.3	\$270,000.00	24.3	59	59	100.0	47	12
							\$1,108,800.00	\$270,000.00	24.3	\$270,000.00	24.3	59	59	100.0	47	12

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2018	5655	3222	Access North: Home Access Program	COM	14A	LMH	\$33,000.00	\$25,000.00	75.8	\$25,000.00	75.8	20	20	100.0	20	0
2018	5656	3223	AEOA: Single Family Rehab Loan Program	COM	14A	LMH	\$719,486.00	\$200,000.00	27.8	\$200,000.00	27.8	15	15	100.0	15	0
2018	5658	3224	NSLC Habitat for Humanity: Site Acquisition & Rehab	COM	14A	LMH	\$700,000.00	\$25,000.00	3.6	\$25,000.00	3.6	1	1	100.0	1	0
2018	5659	3225	One Roof Community Housing: Acquisition-Rehab-Resale Project	COM	14G	LMH	\$175,000.00	\$25,000.00	14.3	\$25,000.00	14.3	1	1	100.0	1	0
2018	5661	3226	Vermilion Housing Corp: Rental Rehabilitation	COM	14B	LMH	\$60,000.00	\$25,000.00	41.7	\$25,000.00	41.7	80	80	100.0	0	80

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2018	TOTALS: BUDGETED/UNDERWAY	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
	COMPLETED	\$1,687,486.00	\$300,000.00	17.7	\$300,000.00	17.7	117	117	100.0	37	80
		\$1,687,486.00	\$300,000.00	17.7	\$300,000.00	17.7	117	117	100.0	37	80

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2017	1499	3139	AEOA: Single Family Rehab Program	COM	14A	LMH	\$848,118.00	\$300,000.00	35.4	\$300,000.00	35.4	14	14	100.0	14	0
2017	1600	3140	Cook HRA Rental Rehab	COM	14C	LMH	\$37,270.00	\$25,000.00	67.1	\$25,000.00	67.1	60	60	100.0	0	60
2017	1601	3141	Manor Rental Rehab	COM	14B	LMH	\$23,750.00	\$15,000.00	63.2	\$15,000.00	63.2	12	9	75.0	0	12
2017	1603	3143	Acquisition-Rehab-Resale Project	COM	14G	LMH	\$25,000.00	\$25,000.00	100.0	\$25,000.00	100.0	1	1	100.0	1	0
2017	1605	3144	Vermillion Housing Rental Rehab	COM	14B	LMH	\$541,057.00	\$50,000.00	9.2	\$50,000.00	9.2	40	40	100.0	0	40
2017	TOTALS:	BUDGETED/UNDERWAY					\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
		COMPLETED					\$1,475,195.00	\$415,000.00	28.1	\$415,000.00	28.1	127	124	97.6	15	112
							\$1,475,195.00	\$415,000.00	28.1	\$415,000.00	28.1	127	124	97.6	15	112

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2016	5505	3000	Winston Courts Hibbing - Rental Rehabilitation	COM	14B	LMH	\$70,000.00	\$70,000.00	100.0	\$70,000.00	100.0	18	18	100.0	0	18
2016	5506	3001	AEOA - Single Family Rehab	COM	14A	LMH	\$300,000.00	\$300,000.00	100.0	\$300,000.00	100.0	10	10	100.0	10	0
2016	5507	3002	One Roof Community Hsg Acquisition-Rehab-Resale	COM	14G	LMH	\$30,000.00	\$30,000.00	100.0	\$30,000.00	100.0	1	1	100.0	1	0
2016	TOTALS:	BUDGETED/UNDERWAY					\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
		COMPLETED					\$400,000.00	\$400,000.00	100.0	\$400,000.00	100.0	29	29	100.0	11	18
							\$400,000.00	\$400,000.00	100.0	\$400,000.00	100.0	29	29	100.0	11	18

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															OWNER	UNITS RENTER
2015	1724	2860	AEOA SFR Loan Program	COM	14A	LMH	\$310,000.00	\$310,000.00	100.0	\$310,000.00	100.0	21	21	100.0	21	0
2015	1727	2861	LEE Center Rehab	COM	14B	LMH	\$35,000.00	\$35,000.00	100.0	\$35,000.00	100.0	95	95	100.0	0	95
2015	1736	2863	One Roof Cmty Housing-Acquisitions-Rehab-Resale	COM	14G	LMH	\$25,000.00	\$25,000.00	100.0	\$25,000.00	100.0	1	1	100.0	1	0
2015 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$370,000.00	\$370,000.00	100.0	\$370,000.00	100.0	117	117	100.0	22	95
							\$370,000.00	\$370,000.00	100.0	\$370,000.00	100.0	117	117	100.0	22	95

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
															OWNER	UNITS RENTER
2014	1093	2771	AEOA SFR Loan Program	COM	14A	LMH	\$300,000.00	\$300,000.00	100.0	\$300,000.00	100.0	13	13	100.0	13	0
2014	1095	2772	Avinity LEE Center Tuckpointing	COM	14B	LMH	\$25,000.00	\$25,000.00	100.0	\$25,000.00	100.0	95	95	100.0	0	95
2014	1098	2773	Meadowlands Manor Rehab Project	COM	14B	LMH	\$20,000.00	\$20,000.00	100.0	\$20,000.00	100.0	12	12	100.0	0	12
2014	1111	2775	One Roof Acquisition-Rehab-Resale Project	COM	14G	LMH	\$25,000.00	\$25,000.00	100.0	\$25,000.00	100.0	2	2	100.0	2	0
2014 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$370,000.00	\$370,000.00	100.0	\$370,000.00	100.0	122	122	100.0	15	107
							\$370,000.00	\$370,000.00	100.0	\$370,000.00	100.0	122	122	100.0	15	107

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
															OWNER	UNITS RENTER
2013	8664	2674	AEOA SFR Loan Program	COM	14A	LMH	\$300,000.00	\$300,000.00	100.0	\$300,000.00	100.0	17	17	100.0	17	0
2013	8665	2675	Avinity-LEE Center Tuckpointing	COM	14B	LMH	\$35,000.00	\$35,000.00	100.0	\$35,000.00	100.0	94	94	100.0	0	94

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2013	8666	2677	Mountain Manor Improvements	COM	14B	LMH	\$45,000.00	\$45,000.00	100.0	\$45,000.00	100.0	39	39	100.0	0	39
2013 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$380,000.00	\$380,000.00	100.0	\$380,000.00	100.0	150	150	100.0	17	133
							\$380,000.00	\$380,000.00	100.0	\$380,000.00	100.0	150	150	100.0	17	133

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2012	8652	2593	AEOA Single Family Rehab Program	COM	14A	LMH	\$300,000.00	\$300,000.00	100.0	\$300,000.00	100.0	33	33	100.0	33	0
2012	8656	2594	Meadowlands Manor Rehab Project	COM	14B	LMH	\$32,500.00	\$25,000.00	76.9	\$25,000.00	76.9	12	12	100.0	0	12
2012	8659	2595	NCLT-Acquisition-Rehab-Resale Project	COM	14G	LMH	\$45,000.00	\$45,000.00	100.0	\$45,000.00	100.0	1	1	100.0	1	0
2012	8661	2597	Habitat Building Program	COM	14A	LMH	\$30,000.00	\$30,000.00	100.0	\$30,000.00	100.0	1	1	100.0	1	0
2012 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$407,500.00	\$400,000.00	98.1	\$400,000.00	98.1	47	47	100.0	35	12
							\$407,500.00	\$400,000.00	98.1	\$400,000.00	98.1	47	47	100.0	35	12

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2011	6233	2480	AEOA Single Family Rehab Program	COM	14A	LMH	\$400,000.00	\$400,000.00	100.0	\$400,000.00	100.0	12	12	100.0	12	0
2011	6239	2481	Aurora HRA Rental Rehab	COM	14B	LMH	\$97,765.00	\$97,765.00	100.0	\$97,765.00	100.0	75	75	100.0	0	75
2011	6244	2483	NCLT Acq & Rehab Project	COM	14G	LMH	\$110,000.00	\$110,000.00	100.0	\$110,000.00	100.0	2	2	100.0	2	0
2011 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$607,765.00	\$607,765.00	100.0	\$607,765.00	100.0	89	89	100.0	14	75
							\$607,765.00	\$607,765.00	100.0	\$607,765.00	100.0	89	89	100.0	14	75

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															OWNER	RENTER
2010	2404	2470	NCLT Acquisition Rehab Resale	COM	14G	LMH	\$110,000.00	\$110,000.00	100.0	\$110,000.00	100.0	2	2	100.0	2	0
2010	4135	2388	ACCESSIBLE SPACE WINSTON COURT APTS	COM	14B	LMH	\$36,000.00	\$36,000.00	100.0	\$36,000.00	100.0	16	16	100.0	0	16
2010	9018	2347	AEOA Single Family Rehab Program	COM	14A	LMH	\$400,000.00	\$400,000.00	100.0	\$400,000.00	100.0	21	21	100.0	21	0
2010 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$546,000.00	\$546,000.00	100.0	\$546,000.00	100.0	39	39	100.0	23	16
							\$546,000.00	\$546,000.00	100.0	\$546,000.00	100.0	39	39	100.0	23	16

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
															OWNER	RENTER
2009	0001	2207	AEOA SINGLE FAMILY HOUSING REHAB	COM	14A	LMH	\$400,000.00	\$400,000.00	100.0	\$400,000.00	100.0	26	26	100.0	26	0
2009	0003	2209	NORTHERN COMMUNITIES LAND TRUST	COM	14G	LMH	\$110,000.00	\$110,000.00	100.0	\$110,000.00	100.0	2	2	100.0	2	0
2009 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$510,000.00	\$510,000.00	100.0	\$510,000.00	100.0	28	28	100.0	28	0
							\$510,000.00	\$510,000.00	100.0	\$510,000.00	100.0	28	28	100.0	28	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
															OWNER	RENTER
2008	0002	2069	AEOA HOUSING DEVELOPMENT PROGRAM	COM	14G	LMH	\$195,000.00	\$195,000.00	100.0	\$195,000.00	100.0	3	3	100.0	3	0
2008	0003	2070	AEOA SINGLE FAMILY HOUSING REHAB	COM	14A	LMH	\$650,000.00	\$650,000.00	100.0	\$650,000.00	100.0	23	23	100.0	23	0
2008	0004	2071	MT IRON MOUNTAIN MANOR IMPROVEMENTS	COM	14B	LMH	\$30,000.00	\$30,000.00	100.0	\$30,000.00	100.0	2	2	100.0	0	2
2008	0005	2072	NORTHERN COMMUNITIES LAND TRUST	COM	14G	LMH	\$110,000.00	\$110,000.00	100.0	\$110,000.00	100.0	2	2	100.0	2	0

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2008	0006	2073	RANGE MENTAL HEALTH PERPICH APARTMENTS	COM	14B	LMH	\$20,000.00	\$20,000.00	100.0	\$20,000.00	100.0	27	27	100.0	0	27
2008 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$1,005,000.00	\$1,005,000.00	100.0	\$1,005,000.00	100.0	57	57	100.0	28	29
							\$1,005,000.00	\$1,005,000.00	100.0	\$1,005,000.00	100.0	57	57	100.0	28	29
2007	0001	1971	AEOA SINGLE FAMIL HOUSING REHAB PROGRAM	COM	14A	LMH	\$650,000.00	\$650,000.00	100.0	\$650,000.00	100.0	24	24	100.0	24	0
2007 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$650,000.00	\$650,000.00	100.0	\$650,000.00	100.0	24	24	100.0	24	0
							\$650,000.00	\$650,000.00	100.0	\$650,000.00	100.0	24	24	100.0	24	0
2006	0002	1828	AEOA SINGLE FAMILY HOUSING REHAB PROGRAM	COM	14A	LMH	\$650,000.00	\$650,000.00	100.0	\$650,000.00	100.0	27	27	100.0	27	0
2006 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$650,000.00	\$650,000.00	100.0	\$650,000.00	100.0	27	27	100.0	27	0
							\$650,000.00	\$650,000.00	100.0	\$650,000.00	100.0	27	27	100.0	27	0
2005	0003	1670	RANGE MENTAL HEALTH - PERPICH APARTMENTS	COM	14B	LMH	\$4,969,136.00	\$200,000.00	4.0	\$200,000.00	4.0	27	27	100.0	0	27

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2005	TOTALS: BUDGETED/UNDERWAY	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
	COMPLETED	\$4,969,136.00	\$200,000.00	4.0	\$200,000.00	4.0	27	27	100.0	0	27
		\$4,969,136.00	\$200,000.00	4.0	\$200,000.00	4.0	27	27	100.0	0	27

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2004	0002	1557	AEOA SINGLE FAMILY HOUSING REHAB PROGRAM	COM	14A	LMH	\$700,000.00	\$700,000.00	100.0	\$700,000.00	100.0	54	54	100.0	0	54
2004	TOTALS:	BUDGETED/UNDERWAY					\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
		COMPLETED					\$700,000.00	\$700,000.00	100.0	\$700,000.00	100.0	54	54	100.0	0	54
							\$700,000.00	\$700,000.00	100.0	\$700,000.00	100.0	54	54	100.0	0	54

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2003	0002	1412	AEOA SINGLE FAMILY REHAB	COM	14A	LMH	\$733,160.53	\$733,160.53	100.0	\$733,160.53	100.0	32	32	100.0	0	32
2003	TOTALS:	BUDGETED/UNDERWAY					\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
		COMPLETED					\$733,160.53	\$733,160.53	100.0	\$733,160.53	100.0	32	32	100.0	0	32
							\$733,160.53	\$733,160.53	100.0	\$733,160.53	100.0	32	32	100.0	0	32

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2002	0002	1253	AEOA SINGLE FAMILY HOUSING REHAB PROG	COM	14A	LMH	\$765,353.58	\$765,353.58	100.0	\$765,353.58	100.0	33	33	100.0	0	33

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2002	TOTALS: BUDGETED/UNDERWAY	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
	COMPLETED	\$765,353.58	\$765,353.58	100.0	\$765,353.58	100.0	33	33	100.0	0	33
		\$765,353.58	\$765,353.58	100.0	\$765,353.58	100.0	33	33	100.0	0	33

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2001	0002	1099	AEOA SINGLE FAMILY HOUSING REHAB	COM	14A	LMH	\$678,447.31	\$678,447.31	100.0	\$678,447.31	100.0	35	35	100.0	0	35
2001	TOTALS:	BUDGETED/UNDERWAY					\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
		COMPLETED					\$678,447.31	\$678,447.31	100.0	\$678,447.31	100.0	35	35	100.0	0	35
							\$678,447.31	\$678,447.31	100.0	\$678,447.31	100.0	35	35	100.0	0	35

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2000	0002	942	AEOA RENTAL REHABILITATION PROGRAM	COM	14B	LMH	\$50,000.00	\$50,000.00	100.0	\$50,000.00	100.0	27	27	100.0	0	27
2000	0003	943	AEOA SINGLE FAMILY REHABILITATION PROG	COM	14A	LMH	\$769,711.28	\$769,711.28	100.0	\$769,711.28	100.0	44	44	100.0	0	44
2000	TOTALS:	BUDGETED/UNDERWAY					\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
		COMPLETED					\$819,711.28	\$819,711.28	100.0	\$819,711.28	100.0	71	71	100.0	0	71
							\$819,711.28	\$819,711.28	100.0	\$819,711.28	100.0	71	71	100.0	0	71

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1999	0001	781	SINGLE FAMILY HOUSING REHABILITATION	COM	14A	LMH	\$620,628.02	\$620,628.02	100.0	\$620,628.02	100.0	45	45	100.0	0	45

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1999	0017	806	CIL RAMP PROJECT	COM	14A	LMH	\$20,000.00	\$20,000.00	100.0	\$20,000.00	100.0	48	43	89.6	0	48
1999 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$640,628.02	\$640,628.02	100.0	\$640,628.02	100.0	93	88	94.6	0	93
							\$640,628.02	\$640,628.02	100.0	\$640,628.02	100.0	93	88	94.6	0	93

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1998	0003	614	A-RENTAL REHABILITATION	COM	14B	LMH	\$100,000.00	\$100,000.00	100.0	\$100,000.00	100.0	95	95	100.0	0	95
1998	0004	615	A-SINGLE FAMILY REHABILITATION	COM	14A	LMH	\$573,718.77	\$573,718.77	100.0	\$573,718.77	100.0	59	59	100.0	0	59
1998	0032	640	D1-CIL MODULAR RAMPS PROJECT	COM	14A	LMH	\$10,000.00	\$10,000.00	100.0	\$10,000.00	100.0	10	10	100.0	0	10
1998 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$683,718.77	\$683,718.77	100.0	\$683,718.77	100.0	164	164	100.0	0	164
							\$683,718.77	\$683,718.77	100.0	\$683,718.77	100.0	164	164	100.0	0	164

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1997	0003	421	SINGLE FAMILY REHAB	COM	14A	LMH	\$990,124.39	\$990,124.39	100.0	\$990,124.39	100.0	166	166	100.0	0	166
1997 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$990,124.39	\$990,124.39	100.0	\$990,124.39	100.0	166	166	100.0	0	166
							\$990,124.39	\$990,124.39	100.0	\$990,124.39	100.0	166	166	100.0	0	166

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
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1996	0001	465	ORR COMMUNITY HOUSING	COM	12	LMH	\$75,000.00	\$75,000.00	100.0	\$75,000.00	100.0	12	12	100.0	0	12
1996	0002	466	RENTAL HOUSING REHAB	COM	14B	LMH	\$80,000.00	\$80,000.00	100.0	\$80,000.00	100.0	77	77	100.0	0	77
1996	0003	467	AEOA RENTAL HOUSING REHAB PROG DELIVERY	COM	14H	LMH	\$20,000.00	\$20,000.00	100.0	\$20,000.00	100.0	0	0	0.0	0	0
1996	0004	468	SINGLE FAMILY REHAB-AEOA	COM	14A	LMH	\$380,325.11	\$380,325.11	100.0	\$380,325.11	100.0	1	1	100.0	0	1
1996	0005	469	SINGLE FAMILY REHAB-PROGRAM DELIVERY	COM	14A	LMH	\$28,880.29	\$28,880.29	100.0	\$28,880.29	100.0	1	1	100.0	0	1
1996 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$584,205.40	\$584,205.40	100.0	\$584,205.40	100.0	91	91	100.0	0	91
							\$584,205.40	\$584,205.40	100.0	\$584,205.40	100.0	91	91	100.0	0	91

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1995	0001	489	AEOA-RENTAL HOUSING REHAB	COM	14B	LMH	\$124,944.13	\$124,944.13	100.0	\$124,944.13	100.0	1	1	100.0	0	1
1995	0002	490	AEOA-RENTAL HSNG PROG DELIVERY	COM	14B	LMH	\$2,812.76	\$2,812.76	100.0	\$2,812.76	100.0	1	1	100.0	0	1
1995	0006	491	WELL/SEPTIC PROGRAM SLC	COM	14A	LMH	\$51,152.61	\$51,152.61	100.0	\$51,152.61	100.0	1	1	100.0	0	1
1995 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$178,909.50	\$178,909.50	100.0	\$178,909.50	100.0	3	3	100.0	0	3
							\$178,909.50	\$178,909.50	100.0	\$178,909.50	100.0	3	3	100.0	0	3

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1994	0002	318	Unknown	COM	12	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	22	22	100.0	0	22
1994	0002	333	Unknown	COM	14B	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
1994	0002	335	Unknown	COM	14B	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	2	2	100.0	0	2
1994	0002	336	Unknown	COM	14B	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0

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1994	0002	337	Unknown	COM	14B	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	
1994	0002	338	Unknown	COM	14B	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	2	2	100.0	0	2	
1994	0002	345	Unknown	COM	14F	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	
1994	0002	365	Unknown	COM	14B	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	2	2	100.0	0	2	
1994	0002	372	Unknown	COM	14B	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	2	2	100.0	0	2	
1994	TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	
			COMPLETED				\$0.00	\$0.00	0.0	\$0.00	0.0	30	30	100.0	0	30	
							-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
							\$0.00	\$0.00	0.0	\$0.00	0.0	30	30	100.0	0	30	

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$115,346.66	\$79,110.87	\$19,777.71
1998	25.0%	\$1,025,885.42	\$937,633.57	\$234,408.39
1999	25.0%	\$704,170.75	\$662,376.42	\$165,594.10
2000	25.0%	\$690,310.00	\$611,293.84	\$152,823.46
2001	25.0%	\$492,629.75	\$397,679.98	\$99,419.99
2002	25.0%	\$533,034.59	\$464,022.67	\$116,005.66
2003	25.0%	\$828,227.06	\$718,557.09	\$179,639.27
2004	25.0%	\$806,411.72	\$688,383.58	\$172,095.89
2005	25.0%	\$608,920.15	\$517,507.77	\$129,376.94
2006	25.0%	\$1,021,591.09	\$854,453.96	\$213,613.49
2007	25.0%	\$933,150.72	\$809,478.49	\$202,369.62
2008	25.0%	\$515,993.08	\$389,441.23	\$97,360.30
2009	25.0%	\$1,046,579.34	\$895,501.50	\$223,875.37
2010	25.0%	\$947,670.51	\$805,413.75	\$201,353.43
2011	25.0%	\$515,787.71	\$377,036.84	\$94,259.21
2012	25.0%	\$674,922.68	\$569,587.72	\$142,396.93
2013	25.0%	\$636,440.35	\$523,025.81	\$130,756.45

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Home Matching Liability Report

2014	25.0%	\$403,179.94	\$310,593.26	\$77,648.31
2015	25.0%	\$449,121.97	\$390,487.60	\$97,621.90
2016	25.0%	\$416,341.68	\$361,914.19	\$90,478.54
2017	25.0%	\$325,789.78	\$284,855.61	\$71,213.90
2018	25.0%	\$446,116.44	\$369,988.80	\$92,497.20
2019	25.0%	\$499,520.88	\$417,855.34	\$104,463.83
2020	25.0%	\$366,059.77	\$326,795.12	\$81,698.78
2021	25.0%	\$213,375.52	\$167,329.52	\$41,832.38
2022	25.0%	\$407,849.86	\$399,127.86	\$99,781.96



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HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	68
14B	Rehab; Multi-Unit Residential	17
Total Number of Households Assisted:		85

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
03T	Operating Costs of Homeless/AIDS Patients Programs	581
05C	Legal Services	249
05D	Youth Services	257
05E	Transportation Services	34
05G	Services for victims of domestic violence, dating violence, sexual assault or	789
05H	Employment Training	137
05L	Child Care Services	100
05M	Health Services	2,503
05N	Abused and Neglected Children	730
05W	Food Banks	46,879
Total Number of Persons Benefitting:		52,259

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03A	Senior Centers	1
03E	Neighborhood Facilities	3,647
03F	Parks, Recreational Facilities	1



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03J	Water/Sewer Improvements	4,603
03M	Child Care Centers	1,761
03O	Fire Station/Equipment	255
Total Number of Persons Benefitting:		10,268



CDBG and CDBG-CV Community Development Block Grant Performance Profile

PR54 - ST. LOUIS COUNTY, MN

Program Year From 05-01-2022 To 04-30-2023

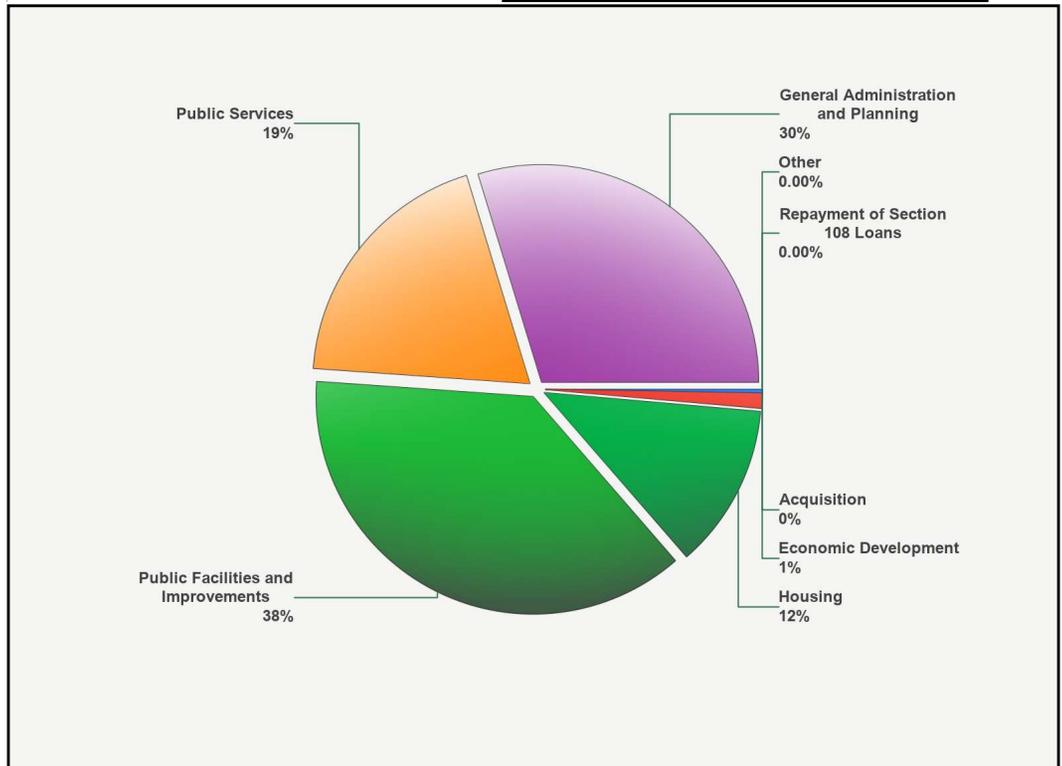
Program Year 2022 Funds

2022 CDBG and CDBG-CV Allocation	\$1,956,049.00
Program Income Received During Program Year 2022	\$57,857.00
Funds Returned to Local Program Account During Program Year 2022	\$0.00
Total Available¹	\$2,013,906.00

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$2,500.00	0.15%
Economic Development	\$20,000.00	1.23%
Housing	\$196,805.86	12.09%
Public Facilities and Improvements	\$610,800.00	37.53%
Public Services	\$311,338.26	19.13%
General Administration and Planning	\$485,936.60	29.86%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$1,627,380.72	100.00%

Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



Timeliness

Timeliness Ratio - unexpended funds as percent of 2022 allocation 0.94



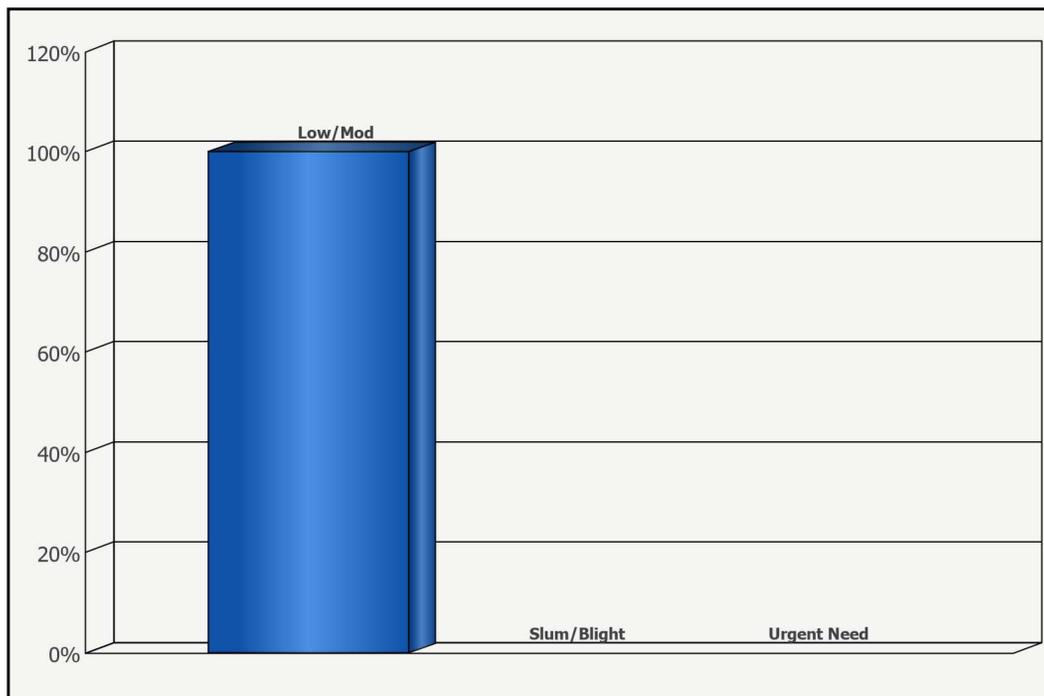
CDBG and CDBG-CV Community Development Block Grant Performance Profile

PR54 - ST. LOUIS COUNTY, MN

Program Year From 05-01-2022 To 04-30-2023

Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis ³	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	46.24%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





CDBG and CDBG-CV Community Development Block Grant Performance Profile

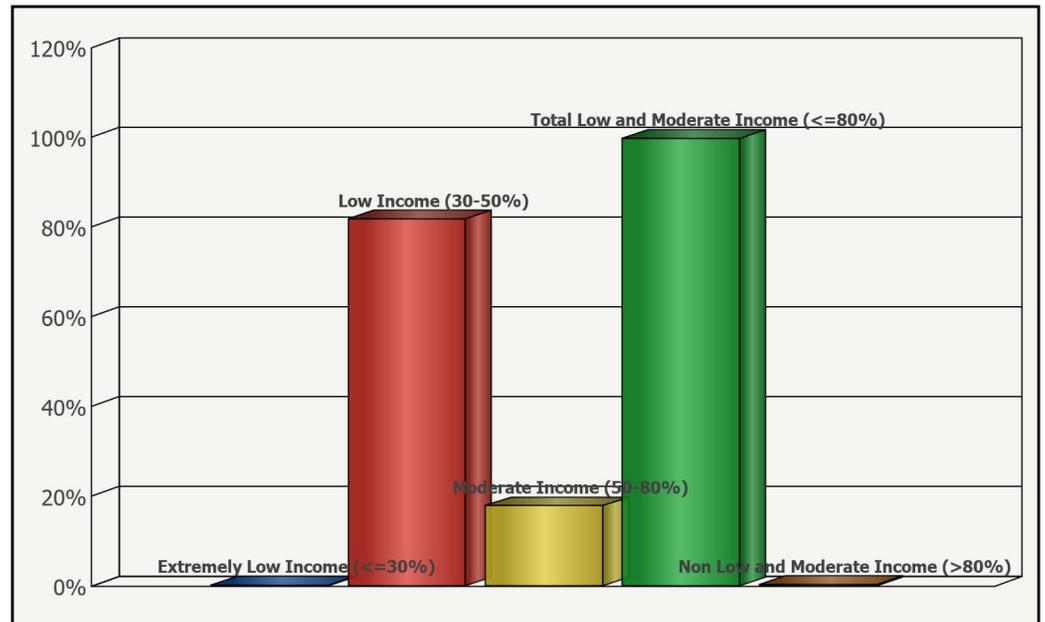
PR54 - ST. LOUIS COUNTY, MN
 Program Year From 05-01-2022 To 04-30-2023

CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	90.89%	50.00%
Black/African American	2.12%	7.14%
Asian	1.17%	0.00%
American Indian/Alaskan Native	2.76%	14.29%
Native Hawaiian/Other Pacific Islander	0.44%	0.00%
American Indian/Alaskan Native & White	0.81%	0.00%
Asian & White	0.02%	0.00%
Black/African American & White	1.30%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.11%	0.00%
Other multi-racial	0.38%	28.57%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	0.15%
Low Income (30-50%)	81.72%
Moderate Income (50-80%)	17.86%
Total Low and Moderate Income (<=80%)	99.74%
Non Low and Moderate Income (>80%)	0.26%



Program Year 2022 Accomplishments



CDBG and CDBG-CV Community Development Block Grant Performance Profile

PR54 - ST. LOUIS COUNTY, MN

Program Year From 05-01-2022 To 04-30-2023

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	47
Persons Assisted Directly, Primarily By Public Services and Public Facilities	44,551
Persons for Whom Services and Facilities were Available	4,603 ⁵
Units Rehabilitated-Single Units	27
Units Rehabilitated-Multi Unit Housing	17

Funds Leveraged for Activities Completed: \$6,767,681.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



CDBG Community Development Block Grant Performance Profile

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 Program Year From 05-01-2022 To 04-30-2023

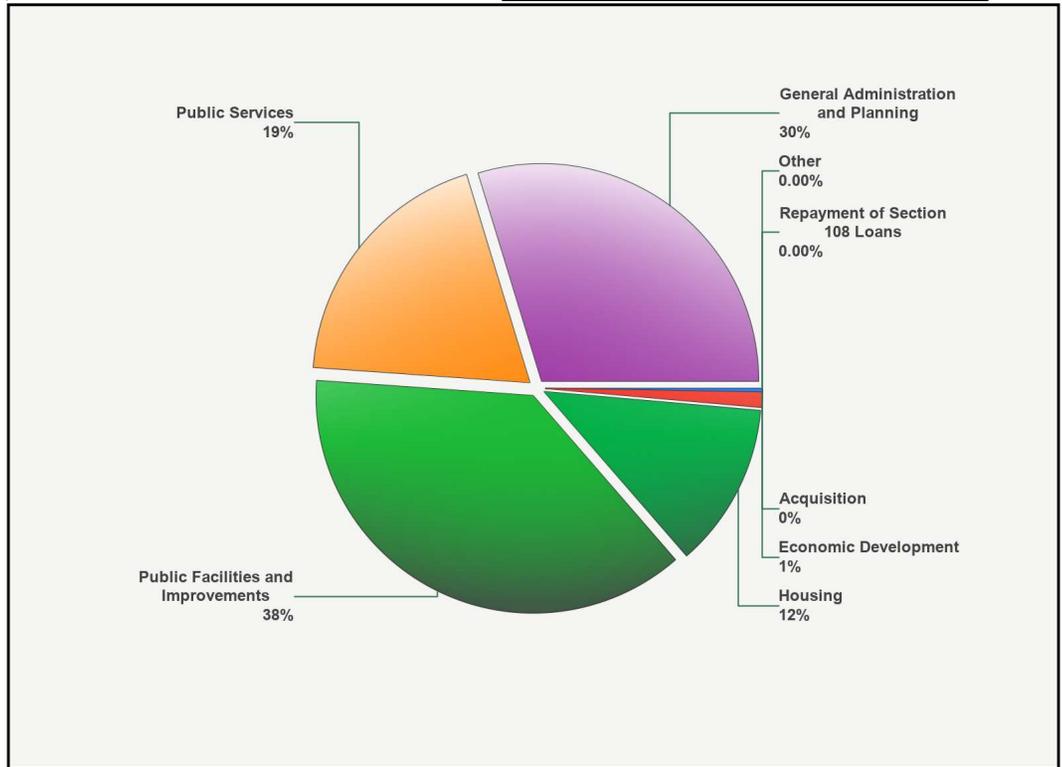
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Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)



Timeliness

Timeliness Ratio - unexpended funds as percent of 2022 allocation 0.94



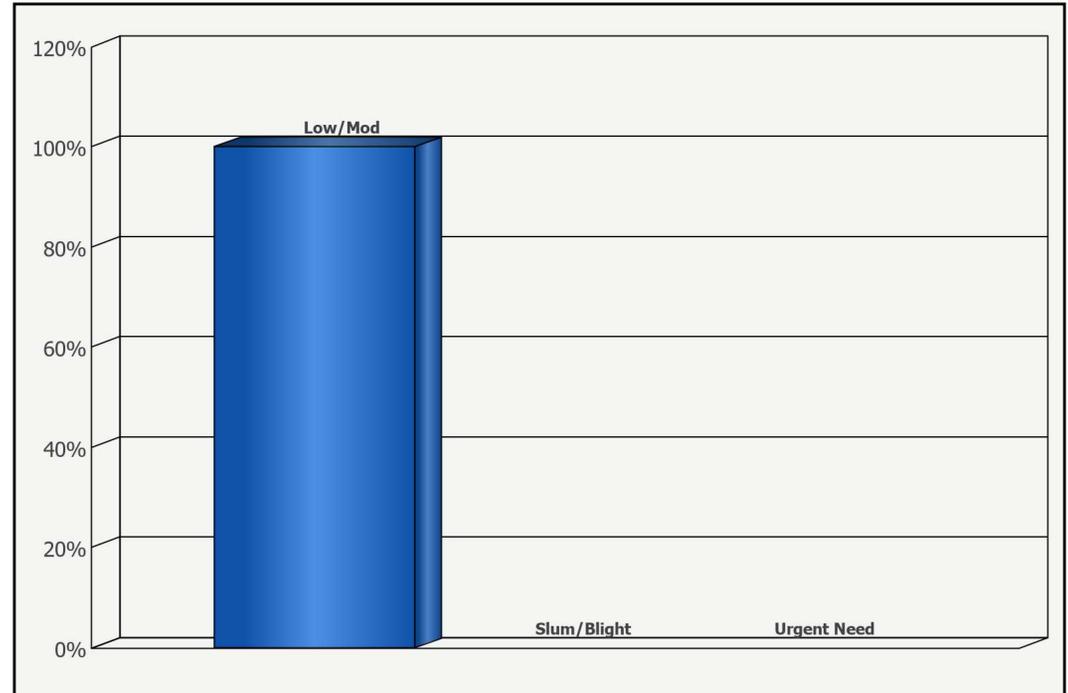
CDBG Community Development Block Grant Performance Profile

PR54 - ST. LOUIS COUNTY, MN

Program Year From 05-01-2022 To 04-30-2023

Program Targeting

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CDBG Community Development Block Grant Performance Profile

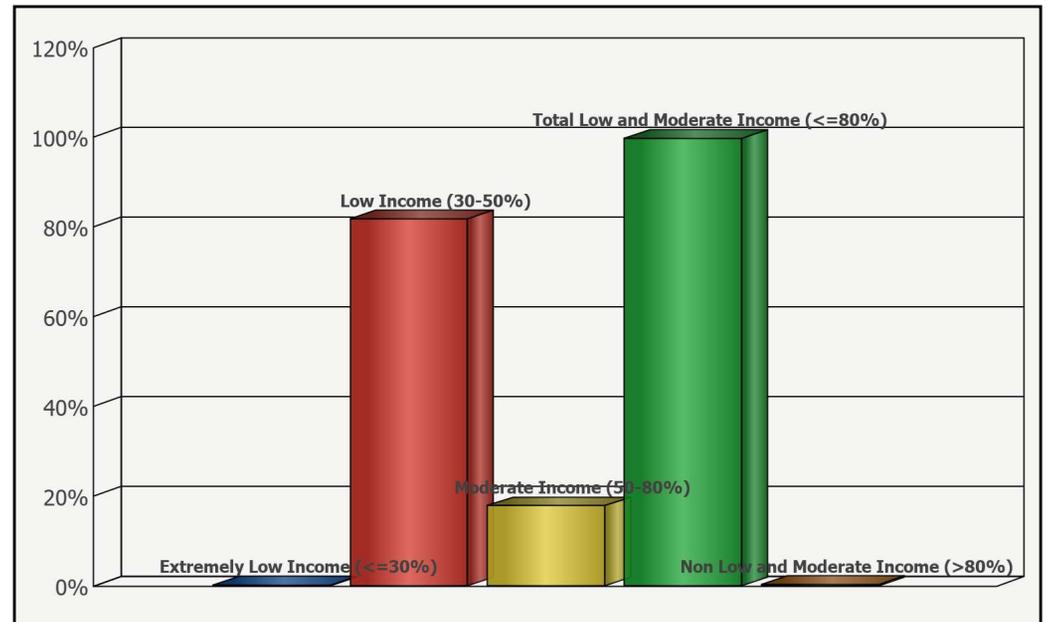
PR54 - ST. LOUIS COUNTY, MN
 Program Year From 05-01-2022 To 04-30-2023

CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
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Black/African American	2.12%	7.14%
Asian	1.17%	0.00%
American Indian/Alaskan Native	2.76%	14.29%
Native Hawaiian/Other Pacific Islander	0.44%	0.00%
American Indian/Alaskan Native & White	0.81%	0.00%
Asian & White	0.02%	0.00%
Black/African American & White	1.30%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.11%	0.00%
Other multi-racial	0.38%	28.57%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
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Non Low and Moderate Income (>80%)	0.26%





CDBG Community Development Block Grant Performance Profile

PR54 - ST. LOUIS COUNTY, MN

Program Year From 05-01-2022 To 04-30-2023

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	47
Persons Assisted Directly, Primarily By Public Services and Public Facilities	44,551
Persons for Whom Services and Facilities were Available	4,603 ⁵
Units Rehabilitated-Single Units	27
Units Rehabilitated-Multi Unit Housing	17

Funds Leveraged for Activities Completed: \$6,767,681.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.