



St. Louis County
Consolidated Annual Performance
&
Evaluation Report
CAPER FY 2024

For the CDBG, HOME, and ESG Programs

Funding Provided by the
U.S. Dept. of Housing & Urban Development

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Housing: The Consolidated Plan places a high priority on the provision of assistance to low- and moderate-income families residing in owner-occupied housing units. During the program year, the County expended 14 percent of CDBG funds on affordable housing activities.

The Single Family Housing Rehabilitation Program assisted 16 low- and moderate-income families with health, safety, and livability improvements to their residences. This program provides deferred loans or grants to households with an income level of 30 percent or less of county median. The comprehensive rehab component of the program is provided as a deferred, 0% interest loan with an affordability term of 10 years. The scope of rehabilitation for many of these projects requires leverage with home owners' contributions and programs offered by the Minnesota Housing Finance Agency. The emergency assistance program component provides grants of \$1,000 or less to assist with immediate repair needs such as water heater replacement, frozen pipe repair, septic pumping, minor electrical repair, and similar items.

The Home Ownership Assistance Program provides HOME funding to assist low- and moderate-income families with the purchase of their first home. Program components include education and counseling along with financial assistance for down payment, closing costs, and rehabilitation. Due to reduced CDBG entitlement, the educational component is no longer funded but remains a program requirement to gain financial assistance.

During the program year, 205 potential first time homebuyers participated in the education workshops in the HOME Consortium service area by the Arrowhead Economic Opportunity Agency (AEOA) and KOOTASCA Community Action (KOOTASCA). The HOME-funded financial component assisted 37 families with the purchase of their first home. First mortgage money successfully leveraged approximately \$5.2 million from a variety of mortgage lenders. The average purchase price was \$152,000, which is about a \$35,000 increase from 2023. Of greater importance is the stability home ownership provides to low- and moderate-income families as well as to the communities in which they reside.

Impediments to fair housing for LMI homebuyers is the lack of inventory, higher sales prices, and cash buyers. More safe and affordable housing is needed to help address this issue. We are working with Minnesota Housing Partnership through their Housing Institute #9 to get more housing projects in our region.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Facilities: Accessibility	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	9990	99,900.00%	2	4866	243,300.00%
Community Facilities: Accessibility	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				
Community Facilities: Commercial Rehabilitation	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Facade treatment/business building rehabilitation	Business	10	0	0.00%			
Community Facilities: Demolition/Clearance	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Buildings Demolished	Buildings	15	0	0.00%			

Community Facilities: Improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	329	13.16%	1	2	200.00%
Community Facilities: Improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0		1	0	0.00%
Economic Development: Career Development	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Economic Development: Career Development	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	64	128.00%	49	19	38.78%
Economic Development: Microenterprise Assistance	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		50	0	0.00%

Economic Development: Microenterprise Assistance	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Facade treatment/business building rehabilitation	Business	0	0				
Economic Development: Microenterprise Assistance	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Businesses assisted	Businesses Assisted	50	1026	2,052.00%	0	149	
Housing: Home Ownership Assistance Program	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Added	Household Housing Unit	0	68		0	3	
Housing: Home Ownership Assistance Program	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	250	110	44.00%			
Housing: Home Ownership Education	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	446	59.47%			
Housing: Home Ownership Education	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		195	0	0.00%

Housing: Owner and Renter Housing Development	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	0	0		2	0	0.00%
Housing: Owner and Renter Housing Development	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Added	Household Housing Unit	5	22	440.00%	7	11	157.14%
Housing: Owner and Renter Housing Development	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	14		0	5	
Housing: Owner and Renter Housing Development	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Housing: Owner and Renter Housing Development	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Housing: Owner-Occupied and Rental Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	160	254	158.75%	36	0	0.00%

Housing: Owner-Occupied and Rental Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	70	151	215.71%	62	20	32.26%
Housing: Owner-Occupied and Rental Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	0	0				
Housing: Owner-Occupied and Rental Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Public Infrastructure: Improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40000	39631	99.08%	21165	10784	50.95%
Public Infrastructure: Improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Buildings Demolished	Buildings	0	0		0	0	

Public Services	Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / CARES Act ESG- CV: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Public Services	Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / CARES Act ESG- CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	36250	203765	562.11%	50380	25442	50.50%
Public Services	Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / CARES Act ESG- CV: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		841	0	0.00%

Public Services	Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / CARES Act ESG- CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2500	0	0.00%	171	0	0.00%
Public Services	Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / CARES Act ESG- CV: \$	Homeless Person Overnight Shelter	Persons Assisted	2380	1016	42.69%	0	75	
Public Services	Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / CARES Act ESG- CV: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		70	0	0.00%

Public Services	Homeless Non- Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$ / CARES Act ESG- CV: \$	Homelessness Prevention	Persons Assisted	1250	0	0.00%	145	0	0.00%
-----------------	--	--	----------------------------	---------------------	------	---	-------	-----	---	-------

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The 2024 Action Plan covers a five-county area including approximately 180 units of general local government and unorganized areas encompassing greater than 16,000 square miles. Needs across this region have similarity yet with varying degree of priority. The annual citizen participation processes used for HUD funding assure alignment of activities to priorities and objectives of the Consolidated Plan while at the same time responding to priority needs within communities and agencies. In other words, the priorities of St. Louis County’s 2020-2024 Consolidated Plan are reflected in the projects undertaken in the 2024 Action Plan.

Community Facilities and Public Infrastructure: During the program year, the county expended 50.7 percent of CDBG funds on community facilities and public infrastructure activities. Four activities supported infrastructure improvements in the communities of Aurora, Ely, Tower, and Hibbing PUC. Community goals of infrastructure sustainability, cost efficiency, and environmental responsibility were addressed through these various activities. Accessibility improvements were completed at the Chisholm Memorial Park and Mesabi Fit Coalition. Habitat for Humanity purchased 5 lot and will be building 5 affordable homes on them. Public Service: Approximately 9 percent of CDBG funds were expended on existing or expanded public service projects. During the program year, 57 percent of the CDBG public service expenditures were on projects that addressed homelessness issues in support of St. Louis County's Continuum of Care Plan. Public service expenditures provide essential support services for elderly, youth, and persons that are abused, chemically dependent, physically challenged, or developmentally

disabled. CDBG funds supported employment skill development, job search, and career option training for low- to moderate-income persons seeking employment. All of the ESG funds expended in 2024 supported Continuum of Care activities. Economic Development: During the program year, the county expended 1 percent of CDBG funding on economic development activities through two agencies. The Entrepreneur Fund is a non-profit community development financial institution (CDFI) that provides education and technical assistance to entrepreneurs who desire to start, stabilize, or expand their business. True North Goodwill is a community based development organizations (CBDO) assisting unemployed and underemployed persons with developing career plans and gaining entry into livable wage employment or self-employment through workshops, classes and one-on-one support. Planning and administrative expenditures for 2024 made up 17 percent of CDBG total expenditures. Planning activities include the county's administration of the CDBG, HOME, and ESG programs and community planning grants for comprehensive planning activities.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	22,312	36
Black or African American	708	2
Asian	173	1
American Indian or American Native	946	0
Native Hawaiian or Other Pacific Islander	38	0
Total	24,177	39
Hispanic	112	0
Not Hispanic	24,065	39

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	33
Asian or Asian American	0
Black, African American, or African	37
Hispanic/Latina/e/o	9
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	347
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	426

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The use of CDBG, HOME, and ESG is reflective of the racial/ethnic diversity of the region. White households are the predominant racial category at 93.2 percent of all households followed by Black or African American households at 2.4 percent, Asian households at 1.0 percent, American Indian/Alaskan Native households at 2.6 percent, Native Hawaiian or Other Pacific Islander households at 0.4 percent.

Housing problems do not appear to disproportionately affect any racial or ethnic group based on our accomplishment data and the US census data.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,220,345	1,336,520
HOME	public - federal	825,901	492,647
ESG	public - federal	173,364	151,437
Other	public - federal	0	

Table 3 - Resources Made Available

Narrative

Increased costs in operations and constructions compared to a small increase in entitlement funding have created greater competition and necessitated increased activity review and selection based upon project readiness to proceed. Readiness factors include community/agency planning, public input, project engineering and design where applicable, and commitment of additional funding sources. Expenditures are consistent with these expectations.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
St. Louis County and the NE Minnesota HOME Consortium	100	100	Geographic

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG and ESG funding are limited to St. Louis County excluding the city of Duluth. HOME funding is distributed throughout all five counties in the Consortium, excluding the city of Duluth.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG, HOME, and to some extent ESG funding to St. Louis County has declined substantially over the past 10 years necessitating its use as gap funding rather than primary funding. Reduced CDBG funding also places importance on leveraging resources from all available sources. Investments of entitlement funding leverage regional resources to the benefit of our area. For every \$1 of CDBG funds invested, approximately \$10 of other resources was leveraged from various federal, state, local, private and private non-profit agencies. This is a significant increase from past years where leverage was \$1 to \$4. ESG expenditures during FY24 were \$151,436.98 and leveraged \$339,378 non-ESG funding. Partners providing resources to various projects include private banks; national, regional and state loan fund agencies; national, regional and state grant authorities; private equity investment; regional utility companies; and regional and state housing initiatives. Projects on publicly owned land or property included rehab to Chisholm Memorial Park and public infrastructure in Aurora, Ely, and Hibbing. These projects are consistent with the Con Plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	11,180,402
2. Match contributed during current Federal fiscal year	404,092
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	11,584,494
4. Match liability for current Federal fiscal year	196,674
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	11,387,820

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
22.01.NON	12/31/2024	89,092	0	0	0	0	0	89,092
One Roof - 219 4th St FY24	12/01/2024	315,000	0	0	0	0	0	315,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	75,691	75,691	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,227	735
Number of Non-Homeless households to be provided affordable housing units	105	76
Number of Special-Needs households to be provided affordable housing units	0	0
Total	1,332	811

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	9	5
Number of households supported through Rehab of Existing Units	96	34
Number of households supported through Acquisition of Existing Units	2	37
Total	107	76

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The number of households served actually exceeded the one-year goal based on the higher number of homeless persons served during the program year. The majority of the goals fell short due to higher construction costs to build and rehabilitate units and higher costs to serve households. The lack of contractors, higher interest rates from previous years, and lack of affordable single family homes has hurt those looking to rehab and purchase homes. Available land for new construction is scarce and expensive as well. Finally, the current economy has caused construction prices to soar beyond

affordability. When coupled with the lack of available contractors in St. Louis County, it has become extremely challenging to rehabilitate a home for a low-income household.

Discuss how these outcomes will impact future annual action plans.

Given the currently lack of housing, high interest rates, high materials and construction costs, and general unavailability of construction materials and contractors, it is anticipated that goals for future annual action plans may decrease until these items can be addressed. St. Louis County and its partners are working diligently to find ways to tackle those items that can be addressed locally, such as the training and recruitment of new contractors, redevelopment of existing sites, development of new sites, and more. To help get new housing developments and to combat fair housing, St. Louis County is part of Minnesota Housing Partnerships Housing Institute 9, where we are learning how to get a development project started, attract a developer, and get funding to make it happen.

A fair housing analysis is completed each year. The last analysis was completed in September of 2024. The issues causing impediments to fair housing were: criminal records, mental health, substance use, lack of housing, lack of income, and rental histories. We work closely with our Range Housing Coalition who encompasses local agencies working to end homelessness and create fair housing. We meet monthly and discuss ways to improve the housing situation. We provide funding to many of these agencies: Justice North, Range Transitional Housing, AEOA to name a few. We will focus on this effort in future action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2,158	0
Low-income	16,055	6
Moderate-income	6,186	33
Total	24,399	39

Table 13 – Number of Households Served

Narrative Information

No additional narrative.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The St. Louis County Continuum of Care (CoC) is coordinated with housing and service providers, and has developed a collaborative system to reach out to persons experiencing homelessness. An integral part of the system is Coordinated Entry (CE) and Assessment consistent with the rest of the State of Minnesota. CE is defined to mean a centralized or coordinated process designed to streamline participant intake, assessment, and provision of referrals. CE was integral to the success of connecting with unsheltered individuals seeking housing assistance and providing resources to progress towards housing stability.

The CoC agencies use the Service Prioritization Decision Assistance Tool (SPDAT) as a common assessment for all unhoused/unsheltered individuals. As part of the assessment, all individuals and families desiring housing assistance will first undergo a pre-screen administered by United Way 2-1-1. This first step helps with prevention and diversion to refer those in need of emergency shelter. Clients are next administered the Vulnerability Index (VI) SPDAT at determined entry points. VI is a simplified version of SPDAT and assigns the recipient an acuity score which aids with the determination of appropriate housing placement and prioritizes the most vulnerable persons.

Once matched with the appropriate housing, the client case manager administers the SPDAT. SPDAT measures a variety of issue categories that affect a person's stability. The categories are tracked over time through re-administration of the SPDAT every 3 months or so. The SPDAT can be input to the HMIS and allow service providers to track stability much more effectively and, show with data, the progress an individual or family is making toward housing stability.

Addressing the emergency shelter and transitional housing needs of homeless persons

CDBG and ESG funding to the Arrowhead Economic Opportunity Agency (AEOA) and Range Transitional Housing (RTH) assists with provision of shelter and transitional housing outside the City of Duluth. AEOA owns and operates Bill's House in Virginia and newly opened Home on the Range in Hibbing. Bill's House provides both shelter and short-term transitional housing. Home on the Range provides shelter short-term transitional housing.

RTH receives rental assistance funding from various federal and state sources to provide scattered site transitional units primarily in Virginia and Hibbing. RTH developed two 4-unit emergency shelter buildings in Virginia, MN, which is operated by AEOA.

Helping low-income individuals and families avoid becoming homeless, especially extremely

low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

CDBG funding to the Salvation Army facilities in Virginia and Hibbing supports daily meals programs in the region. Annual meals served by both facilities exceed 40,000. While not directly funded with CDBG or ESG dollars, the Range Mental Health Center is actively involved in the Continuum of Care (CoC), and provides both housing and mental health services to CoC connected clients. Case managers from the CoC agencies meet weekly to discuss client needs, create referrals, and coordinate services.

True North Goodwill operates in both Duluth and outside the city limits. They provides career development and life skills training to clients targeting specific client need and connecting the client to gainful employment. They traditionally worked with clients released from area corrections facilities to aid re-entry to employment and decrease recidivism.

The Rural Housing Coalition (RHC) meets monthly and alternates its meetings between Virginia and Hibbing. RHC attendees include individuals and agencies from St. Louis County departments, local government, non-profit agencies, for-profit housing providers, the local ministerial associations, and the public. The agencies provide a Continuum of Housing and Support Services including emergency shelter, transitional housing, permanent supportive housing, and subsidized housing.

Clients served by RHC include youth, individuals, families, elderly, and foster care (adult and persons with disabilities). The RHC provides a forum for connection of the agencies and their respective clients to St. Louis County's Continuum of Care for the Homeless (CoC). The CoC has funding and supportive services for both prevention and rapid re-housing of persons in need. Outreach and awareness of the RHC, and prevention resources, is accomplished through annual public meetings held by St. Louis County through its Planning Department, and Public Health and Human Services Department, Legal Aid landlord and tenant forums, community flyers at meals programs, community facilities, and community events (Community Connect and Duluth/Iron Range Housing Summits).

Arrowhead Economic Opportunity Agency (AEOA) operates the Quad City Food Shelf (QCFS) which provides food to more than 7300 households annually in Northern Minnesota. AEOA also operates the Youth Foyer, a site which provides safe, affordable, permanent housing, and supportive services, for youth ages 18-25 experiencing homelessness. Youth Foyer serves more than 190 young people annually.

Project Care is a healthcare services-based health care option located in Virginia and Hibbing for persons needing health care services. 227 of the more than 263 recipients of the healthcare services are identified as persons having low-income and have housing insecurity.

Justice North provides homelessness prevention and essential legal services to those at risk of

homelessness and very low income clients. Essential component of the Continuum of Care. With the number of households experiencing homelessness continuing to rise and the number of available units continues to decrease, this makes it essential to assist households in maintaining their housing and aiding in securing housing for those without. Justice North and an administration contract with Kanerva Consulting provides fair housing work for our region.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Arrowhead Economic Opportunity Agency, Range Transitional Housing, Justice North, and the Salvation Army offices in Hibbing and Virginia are the primary homelessness providers outside the City of Duluth.

The Continuum of Care (CoC) system is further supported by Range Mental Health, the public housing authorities in Hibbing and Virginia, Access North-Center for Independent Living, Veteran's Service Offices (VSO) in Virginia and Duluth together with a host of other private, government, and non-profit agencies. Many of the programs receive the CoC Program and the State of Minnesota's Long Term Homelessness Program funding.

They are also collaborative agencies to the CoC funded projects. The use of the Coordinated Entry (CE) system for all persons experiencing homelessness aids with the assessment and referral of clients to appropriate organizations such as the VSO staff. Agencies, organizations, and individuals connected to the Continuum of Care (CoC) meet monthly as the Rural Housing Coalition (RHC) to share information, discuss issues, the evolution of client needs, and to collaborate on solutions to meet the identified needs.

The Rural Housing Coalition holds an annual Community Connect Outreach to provide information, referrals, clothing, food, and other services to persons in need. St. Louis County staff members from the Public Health and Human Services Department and the Economic and Community Development Department are included in the Rural Housing Coalition.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Coordination between public housing placement, county social service assistance, and non-profit service providers is supported through facilitation of the Continuum of Care process by the county's Public Health and Human Services Department. Coordination of services is expected to create enhanced client service and more efficient use of resources. Specific groups working with this ongoing collaboration are the St. Louis County CoC Advisory Committee, the city of Duluth Community Development Division, and the St. Louis County Departments of Economic and Community Development, Public Health and Human Services, and Administration.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Rural St. Louis County Housing Coalition (RHC) meets monthly. The meetings are open to housing providers, service providers, housing advocates, staff persons from multiple county departments, and the general public including public housing residents. The RHC also maintains an email group for distribution of information. The PHAs are included in the RHC meetings and email distribution.

Through the RHC and through direct contact with the PHAs, PHA residents receive information about the County's Home Ownership Assistance Program.

The Hibbing HRA has received funding from CDBG for their Moving to Wellness Program, which removes barriers to work. This provides a steady income and gets residents ready for homeownership.

Actions taken to provide assistance to troubled PHAs

St. Louis County's CDBG Program since 2022 allows PHA's to apply for funding. Because operation and maintenance funds available to PHAs are scarce, and each of the funded PHAs required significant rehabilitation activities, St. Louis County's CDBG Advisory Committee made the decision that funding PHAs is of key importance. Specifically, Eveleth HRA received funds for replacement of exterior doors and hardware, windows, and for lead abatement in its 34-unit Hilltop Homes units. Chisholm HRA received funds to reconstruct 8 individual units, abate asbestos, and undertake air-handling/ventilation improvements and roofing replacement. Cook HRA received funds to replace flooring in community areas and exterior rehabilitation of the 24-unit Homestead Apartment building. Construction is presently underway on each of the above-noted projects.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

St. Louis County staff are participating in Minnesota Housing Partnership's Housing Institute. During this institute, we have discussed and learned from experts on policies that negatively impact housing developments. We are working through an education initiative to bring this information to communities. The St. Louis County Land Explorer administered by our GIS Division has launched local community zoning on the map to help developers determine sites for construction or if the site needs rezoning.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Activities undertaken during the program year that address underserved needs include:

- Funding employment and business training to 161 LMI persons.
- Funded several nonprofits whose aims are to remove impediments to fair housing and equal housing choice, including legal services and homebuyer education for LMI residents.
- Removed barriers to affordable housing by facilitating a regional Housing Summit and assisting several local communities apply for affordable housing technical assistance. The summit led to additional collaboration between the public and private sectors which St. Louis County has also helped facilitate.

Additional program year activities include the Salvation Army meals programs in Hibbing and Virginia, Sexual Assault Program, and True North Goodwill.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The CDBG-funded single family rehabilitation program addresses lead-based paint hazards in the improvements undertaken, and the HOME-funded Home Ownership Assistance Program requires visual paint inspection prior to approval of assistance with acquisition. HOME-funded Community Housing Development Organization (CHDO) projects include lead-based paint inspection prior to development of the scope of work for each project and incorporation of required actions in contracts for the improvements. St. Louis County has updated the Lead-Based Paint Hazard requirements within the Single Family Rehabilitation guidelines.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Actions taken to reduce the number of poverty-level families consists of providing grant funding to

projects that focus on keeping low-income homeowners in their home such as Access North Ramp Program and AEOA Single Family Rehab. Additional actions through our Public Service category funds AEOA Homeless and Youth Shelter, Hibbing HRA Moving to Work program, Justice North provides legal assistance to renters and homeowners, Project Care Free Clinic provides health services for those uninsured or under insured. Quad City Food Shelf, Salvation Army Virginia, and Salvation Army Hibbing provide food and meals to those in need.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

St. Louis County utilizes three citizen participation structures developed for the CDBG, HOME and ESG programs. The PHHS Department maintains its facilitation role in the development of the St. Louis County Continuum of Care Plan and submission of associated applications for Homeless Assistance Program funding, and for the Minnesota Housing - Family Homeless Prevention and Assistance Program.

The PHHS Department facilitates implementation and evaluation of the Continuum of Care Plan to End Homelessness through use of a volunteer CoC Advisory Committee. The Advisory Committee's purpose is to create a vision for ending homelessness with a primary focus on chronic homelessness; to develop policies, practices and financial strategies to accomplish the vision; and to evaluate and rank applications for federal and state programs in support of the goals and strategies.

Internal county department planning and projects were undertaken in the program year between the Planning and Community Development Department and the departments of Public Health and Human Services, HRA, Public Works, Environmental Services, and Land and Minerals.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

St. Louis County helped facilitate a regional Housing Summit. The summit has led to additional collaboration between the public and private sectors which St. Louis County has also helped facilitate. St. Louis County assisted several local governments in the consortium area apply for (and receive) technical assistance from a major private affordable housing consultant. St. Louis County staff are part of a regional housing group that meets weekly to discuss housing and share best practices. St. Louis County staff are also participating in Minnesota Housing Partnership's Housing Institute.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

CDBG funding to Legal Aid provides housing counseling, landlord/tenant mediation, and landlord/tenant education. These actions directly address identified fair housing choice impediments. CDBG funds another consultant to deliver landlord and tenant training sessions at various locations. These sessions provide training along with forums for questions and answers to directly respond to participate needs. That consultant also assists St. Louis County with its Affirmatively Furthering Fair Housing analysis.

CDBG and HOME funding assist with availability and affordability of rental and ownership units through the Home Ownership Assistance Program, Single Family Rehabilitation Program, and funding to rental rehabilitation projects listed in the Annual Action Plan.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Information Collection

Prior to contract issuance, staff members work with agencies to discuss regulatory information, distribution of related citation documents, and distribution of reporting requirements and forms. Project reporting varies by type of activity and may be done monthly, quarterly, or at closeout.

Analyzing Information

Staff prepares project reviews and updates for evaluation during the funding process and projects are monitored for regulatory and contractual performance. These visits also provide staff with insight to trends in community needs. Public service applicants report progress in measurable outcome terms defined in CPD agreements. Staff analysis of cost reasonableness efforts by agencies and communities reveals outreach and effort to gain wide-spread contractor participation and inclusion of WMBE. Yet, few WMBEs participate in CDBG-funded projects. Further analysis supports this outcome because of the limited number of such businesses in the region. One of the methods used by communities to receive bids is an online system with broad regional and national participation. Yet, it yields comparable WMBE participation to locally placed newspaper bid solicitation.

Interpreting Information

Project information is reviewed continually through pre-funding review, project implementation, and closeout. Information gathered is funneled to the Action Plan and Consolidated Annual Performance and Evaluation Report.

Analysis of trends and identification of emerging issues aids the county in preparing the five-year Consolidated Plan and annual action plans, and creates opportunities for strategic planning and broadened citizen participation. The CAPER reporting process offers a review of the progress made in carrying out the five-year strategic plan.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

St. Louis County published notice of availability to comment on the draft Consolidated Annual Performance and Evaluation Report for the 2024 fiscal year program in the Duluth News Tribune, July 12, 2025.

The CAPER was made available to the public for review and comment from July 10 through July 28, 2025. Draft copies of the document were available in the offices of the St. Louis County Economic and Community Development Department in Virginia and Duluth. The document was also made available on the County's website. No public comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

St. Louis County has purchased a grant management software to more efficiently administer its programs. CDBG was the first program to transition to this software for FY2024. During this first year, we have several notes to improve the process for FY2025. St. Louis County staff are always looking for ways to improve reporting requirements and forms to get all needed information in a more efficient manner.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Rental unit inspections are conducted on most of the HOME-assisted units each year. HOME-funded rental units and results of inspections are listed in the attached table. No deficiencies were noted.

CR - 50			
Inspection List			
John Miller			
Name of Project	Address	Number Units	Condition
Parker Stevens	1419 1st Ave W, International Falls, MN	1	No concerns identified.
Freddie Segraves	223 Douglas Ave, Eveleth, MN	1	No concerns identified.
Courtney Kelly	1106 9th Ave, International Falls, MN	1	No concerns identified.
Kelsey Voorhees	705 Arrowhead St, Aurora, MN	1	No concerns identified.
Jessica Torgerson	2218 W. 4th St, Hibbing, MN	1	No concerns identified.
Amy Peterson	402 6th St SW, Chisholm, MN	1	No concerns identified.
Debra Aas-Toivola	114 Michigan Ave W, Gilbert, MN	1	No concerns identified.
Virginia HRA			
Name of Project	Address	Number Units	Condition *
<i>* All required repairs were reinspected and verified to be completed.</i>			

CR-50 Inspection List

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The Northeast Minnesota HOME Consortium includes the counties of Cook, Lake, Itasca, Koochiching, and St. Louis. The Consortium created the Home Ownership Assistance Program (HOAP) with two goals in mind:

- Provide a program to address the homeownership needs and prevalence for homeownership in the Consortium.
- Provide eligible households with equal access to HOME funding throughout the five counties.

Homebuyers access the HOAP on a first-come-first-served basis through two subrecipient agencies. The Arrowhead Economic Opportunity Agency provides services in St. Louis, Cook, and Lake Counties and KOOTASCA Community Action provides services in Koochiching and Itasca Counties. Outreach to all area residents is conducted by both agencies through Realtors, web site posting, and social media presence.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Home Ownership Assistance Program (HOAP) funding is currently provided as a deferred loan, but requires the homebuyer or homeowner to reside in the assisted property as their homestead for a period of time known as the affordability period. When the home is sold prior to expiration of the affordability period or is no longer occupied as a homestead, the assistance must be repaid and becomes HOME program income.

Monthly loan payments were required in the initial years of the Home Ownership Assistance Program. A minimal amount of program income continues to be received from these loans. Average client assistance in 2024 was \$7,806.25, with the minimum loan at \$2,307.22 and the maximum loan at \$8,000, which was increased from \$6,000 during the 2023 program year. Of the 37 loans, 35 loans received the maximum loan amount. The HOAP generated \$75,691.03 in program income from the HOAP program and redistributed funds set aside for another project, that extends the entitlement funding available for additional HOME-assisted activities. Based upon the maximum assistance amount during 2024, program income allows provision of assistance to approximately 9 households.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

St. Louis County works with communities to foster and maintain affordable housing, eliminate barriers to affordable housing, and address obstacles to meet under-served needs. Projects listed in the CAPER were directly aimed at filling gaps in under-served needs and were successfully implemented.

In 2024, co-funded projects occurred with Minnesota Housing. Additionally, St. Louis County assisted in developing and hosting a Range-wide Housing Summit and subsequent housing workshops, which involved numerous affordable housing partners, including the Minnesota Housing Partnership, IRRRB, HRA's from the entire Iron Range, KOOTASCA, AEOA, Greater Minnesota Housing Fund, and more. This collaborative effort has yielded participation of multiple cities and joint powers areas across St. Louis County in Minnesota Housing Partnership's Housing Institute, which will result in numerous affordable housing projects. The Housing Summit and ongoing subsequent workshop are targeted to expose individuals and organizations to the need for affordable housing, and create opportunities to foster, develop, and maintain affordable housing. From this summit Minnesota Housing Partnerships selected four communities within St. Louis County to participate in their Housing Institute. St. Louis County staff participate in the program as well.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	4	0	0	0	0
Total Labor Hours	0	0	0		
Total Section 3 Worker Hours	0	0	0		
Total Targeted Section 3 Worker Hours	0	0	0		

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0		
Direct, on-the job training (including apprenticeships).	0	0	0		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0		
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0		
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0		
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0		
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0		
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0		
Held one or more job fairs.	0	0	0		
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0		
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0		
Assisted residents with finding child care.	0	0	0		
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0		
Assisted residents to apply for, or attend vocational/technical training.	0	0	0		
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0		
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0		
Provided or connected residents with training on computer use or online technologies.	0	0	0		
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0		
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0		

Other.	0	0	0		
--------	---	---	---	--	--

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

There were 4 projects that were Section 3 projects. No Section 3 worker hours were obtained as the projects have not started yet.

Attachment

Publication Affidavit



Forum Communications Company

MN Affidavit No. R5svuVd0nPEzgoG7jlcQ

AFFIDAVIT OF PUBLICATION

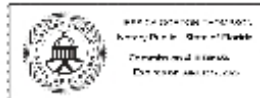
State of Florida, County of Orange, ss:

Anjana Bhadoriya, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC and duly authorized agent of the Duluth News Tribune, a newspaper printed and published in the City of Duluth, County of St. Louis, State of Minnesota.

1. I have personal knowledge of the facts stated in this Affidavit, which is made pursuant to Minnesota Statutes §331A.07.
2. The newspaper has complied with all of the requirements to constitute a qualified newspaper under Minnesota law, including those requirements found in Minnesota Statutes §331A.02.
3. The dates of the month and the year and the day of the week upon which the public notice attached/copied below was published in the newspaper are as follows: Saturday, July 12, 2025
4. The publisher's lowest classified rate paid by commercial users for comparable space, as determined pursuant to §331A.06, is as follows: \$33.00 per column inch.
5. Pursuant to Minnesota Statutes §580.033 relating to the publication of mortgage foreclosure notices: The newspaper's known office of issue is located in ST. LOUIS County. The newspaper complies with conditions described in §580.033, subd. 1, clause (1) or (2). If the newspaper's known office of issue is located in a county adjoining the county where the mortgaged premises or some part of the mortgaged premises described in the notice are located, a substantial portion of the newspaper's circulation is in the latter county.

Anjana Bhadoriya

(Signed)



VERIFICATION

State of Florida
County of Orange

Subscribed in my presence and sworn to before me on this: 07/15/2025

J. R. A.

Notary Public

Notarized remotely online using communication technology via Proof.

Notice of Public Comment Period on the St. Louis County 2024 Consolidated Annual Performance and Evaluation Report

St. Louis County will receive public comment on its 2024 Consolidated Annual Performance and Evaluation Report (CAPER) prior to its submission to the U.S. Department of Housing and Urban Development (HUD). The 2024 CAPER details activities undertaken with Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG), program funding. The comment period is July 14, 2025 through July 29, 2025.

Copies of the draft 2024 CAPER will be available beginning July 14, 2025 at the St. Louis County Economic and Community Development Department offices located at: Virginia Government Services Center, 201 S 3 rd Ave W, Virginia, MN 55792 and Duluth Government Services Center, 320 West 2 nd Street, Suite 301, Duluth, MN 55802. The draft report will also be posted to www.stlouiscountymn.gov/communitydevelopment.

Comments may be provided to Brad Gustafson by phone at 218-742-9563, mail to the Virginia Government Services Center, or email to gustafsonb@stlouiscountymn.gov. (Jul. 12, 2025)

CAPER Reports 1

IDIS - PR02

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
ST. LOUIS COUNTY,MN

DATE: 07-02-25
TIME: 10:03
PAGE: 1

REPORT FOR CPD PROGRAM: CDBG, HESG, HOME
PGM YR: 2024
Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2024	1	AEOA - Single Family Rehabilitation Loan Program	3779	AEOA - Single Family Rehabilitation Loan Program	Open	CDBG	\$200,000.00	\$0.00	\$200,000.00
			3860	St. Louis County - Rehab Admin 2025	Completed	CDBG	\$190,233.85	\$190,233.85	\$0.00
		Project Total					\$450,233.85	\$190,233.85	\$260,000.00
	2	Cook HRA - Rehabilitation	3780	Cook HRA - Rehabilitation	Open	CDBG	\$15,000.00	\$0.00	\$15,000.00
		Project Total					\$15,000.00	\$0.00	\$15,000.00
	3	North St. Louis County Habitat for Humanity - Habitat Building Program	3782	NSLC Habitat for Humanity - Habitat Building Program	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
		Project Total					\$60,000.00	\$60,000.00	\$0.00
	4	One Roof Community Housing - Acquisition Rehab Resale Project	3783	One Roof - Acquisition Rehab Resale	Open	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	5	Northeast Entrepreneur Fund - Microenterprise Business Assistance	3784	Northeast Entrepreneur Fund - Microenterprise Business Assistance	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	6	True North Goodwill - Employment Services	3785	True North Goodwill - Employment Services	Open	CDBG	\$20,000.00	\$19,439.77	\$560.23
		Project Total					\$20,000.00	\$19,439.77	\$560.23
	7	City of Chisholm - Memorial Park Accessibility	3786	City of Chisholm - Memorial Park Accessibility	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
	8	Mesabi Fit Coalition - Accessibility	3787	Mesabi Fit Coalition - Accessibility	Completed	CDBG	\$75,326.00	\$75,326.00	\$0.00
		Project Total					\$75,326.00	\$75,326.00	\$0.00
	9	Range Mental Health - Rehabilitation	3788	Range Mental Health - Rehabilitation	Completed	CDBG	\$130,000.00	\$130,000.00	\$0.00
		Project Total					\$130,000.00	\$130,000.00	\$0.00
	10	City of Aurora - Infrastructure	3789	City of Aurora - Infrastructure	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
		Project Total					\$60,000.00	\$60,000.00	\$0.00
	11	Town of Breitung - Infrastructure	3790	Town of Breitung - Infrastructure	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	12	City of Ely - Infrastructure	3791	City of Ely - Infrastructure	Open	CDBG	\$200,000.00	\$11,204.06	\$188,795.94
		Project Total					\$200,000.00	\$11,204.06	\$188,795.94
	13	City of Hibbing PUC - Infrastructure	3792	City of Hibbing PUC - Infrastructure	Completed	CDBG	\$275,000.00	\$275,000.00	\$0.00
		Project Total					\$275,000.00	\$275,000.00	\$0.00
	14	City of Tower - Infrastructure	3793	City of Tower - Infrastructure	Open	CDBG	\$212,500.00	\$34,000.00	\$178,500.00
		Project Total					\$212,500.00	\$34,000.00	\$178,500.00
	15	SLC - Neighborhood Revitalization Program	3794	SLC - Neighborhood Revitalization Program	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00

IDIS - PROJ

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
ST. LOUIS COUNTY,MN

DATE: 07-02-25
TIME: 10:03
PAGE: 2

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2024	16	Advocates for Family Peace - Children's Program	3795	Advocates for Family Peace - Children's Program	Completed	CDBG	\$18,000.00	\$18,000.00	\$0.00
		Project Total					\$18,000.00	\$18,000.00	\$0.00
	17	AEOA - Homeless Shelter Operations	3796	AEOA - Homeless Shelter Operations	Open	CDBG	\$43,000.00	\$39,224.14	\$3,775.86
		Project Total					\$43,000.00	\$39,224.14	\$3,775.86
	18	AEOA - Homeless Youth Services	3797	AEOA - Homeless Youth Services	Open	CDBG	\$20,000.00	\$19,002.13	\$997.87
		Project Total					\$20,000.00	\$19,002.13	\$997.87
	19	Legal Aid - Justice North - Housing Counseling, Information, and Litigation Project	3798	Legal Aid - Justice North - Housing Counseling, Information, and Litigation Project	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	20	Project Care Free Clinic - Clinic Operations	3799	Project Care Free Clinic - Clinic Operations	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	21	Quad City Food Shelf - AEOA - Food Shelf Operations	3801	Quad City Food Shelf - AEOA - Food Shelf Operations	Open	CDBG	\$18,000.00	\$15,225.00	\$2,775.00
		Project Total					\$18,000.00	\$15,225.00	\$2,775.00
	22	Range Transitional Housing - Transitional & Permanent Housing Program	3802	Range Transitional Housing - Transitional & Permanent Housing Program	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	23	The Salvation Army - Hibbing - Melting Pot Meals Program	3803	The Salvation Army - Hibbing - Melting Pot Meals Program	Completed	CDBG	\$18,000.00	\$18,000.00	\$0.00
		Project Total					\$18,000.00	\$18,000.00	\$0.00
	24	The Salvation Army - Virginia - Virginia Supper Club	3804	The Salvation Army - Virginia - Virginia Supper Club	Open	CDBG	\$18,000.00	\$18,000.00	\$0.00
		Project Total					\$18,000.00	\$18,000.00	\$0.00
	25	Sexual Assault Program of Northern St. Louis County - Youth Outreach Services	3805	Sexual Assault Program of Northern St. Louis County - Youth Outreach Services	Completed	CDBG	\$23,000.00	\$23,000.00	\$0.00
		Project Total					\$23,000.00	\$23,000.00	\$0.00
	26	United Way of Northeastern Minnesota - Buddy Backpacks Program	3806	United Way of Northeastern Minnesota - Buddy Backpacks Program	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
		Project Total					\$9,000.00	\$9,000.00	\$0.00
	27	United Way of Northeastern Minnesota - Smiles United Program	3807	United Way of Northeastern Minnesota - Smiles United Program	Completed	CDBG	\$13,000.00	\$13,000.00	\$0.00
		Project Total					\$13,000.00	\$13,000.00	\$0.00
	28	St. Louis County - General Administration CDBG 2024	3808	St. Louis County - General Administration CDBG	Open	CDBG	\$263,405.17	\$38,864.81	\$224,540.36
		Project Total					\$263,405.17	\$38,864.81	\$224,540.36
	29	HOME - CHDO Set-Aside	3810	AEOA - CHDO Eveleth SRO	Open	HOME	\$359,415.00	\$0.00	\$359,415.00
			3811	KOOTASCA Community Action - CHDO - White Oak Apartments	Open	HOME	\$0.00	\$0.00	\$0.00
			3826	One Roof: 219 4th St., Proctor, MN	Completed	HOME	\$59,416.00	\$59,416.00	\$0.00
			3835	One Roof: 408 Midway Avenue, Proctor, MN	Open	HOME	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$518,831.00	\$159,416.00	\$359,415.00

IDIS - PROJ

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
ST. LOUIS COUNTY,MN

DATE: 07-02-25
TIME: 10:03
PAGE: 3

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2024	30	HOME - Housing Development Fund	3812	St. Louis County Consortium - Housing Development Fund	Canceled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	31	St. Louis County - General Administration HOME 2024	3809	St. Louis County - General Administration HOME 2024	Open	HOME	\$47,600.99	\$0.00	\$47,600.99
		Project Total					\$47,600.99	\$0.00	\$47,600.99
	32	ESG2024 St. Louis County	3813	ESG24 Shelter	Open	HESG	\$44,053.00	\$43,047.16	\$1,015.84
			3814	ESG24 Homeless Prevention	Open	HESG	\$87,432.00	\$71,114.09	\$16,317.91
			3815	ESG24 Street Outreach	Open	HESG	\$25,400.00	\$20,806.73	\$4,593.27
			3816	ESG24 HMIS	Open	HESG	\$3,467.00	\$3,467.00	\$0.00
			3817	ESG24 Administration	Completed	HESG	\$13,002.00	\$13,002.00	\$0.00
		Project Total					\$173,364.00	\$151,436.98	\$21,927.02
	33	HOME - Home Ownership Assistance Program (HOAP)	3776	54589	Completed	HOME	\$7,723.91	\$7,723.91	\$0.00
			3777	54590	Completed	HOME	\$3,507.22	\$3,507.22	\$0.00
			3778	2024-02	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3781	2024-04	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3800	2024-03	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3818	2024-05	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3819	2024-06	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3820	54591	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3821	54592	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3822	54593	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3823	54596	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3827	2024-07	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3828	2024-08	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3829	2024-09	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3830	54594	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3831	54595	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3832	54597	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3833	54598	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3834	2024-10	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3836	54599	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3837	54600	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3838	54601	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3839	54602	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3840	54603	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3841	54604	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3842	54605	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3843	54606	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3844	54607	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00

IDIS - PROJ

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
ST. LOUIS COUNTY,MN

DATE: 07-02-25
TIME: 10:03
PAGE: 4

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2024	33	HOME - Home Ownership Assistance Program (HOAP)	3845	202411	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3846	2024-12	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3847	2025-01	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3848	202502	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3849	2025-03	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3855	54609	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3856	54608	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3857	54610	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
			3858	54611	Completed	HOME	\$9,200.00	\$9,200.00	\$0.00
		Project Total					\$333,231.13	\$333,231.13	\$0.00
		Program Total				CDBG	\$2,211,465.02	\$1,336,519.76	\$874,945.26
						HESG	\$173,364.00	\$151,436.98	\$21,927.02
						HOME	\$899,663.12	\$492,647.13	\$407,015.99
		2024 Total					\$3,284,492.14	\$1,980,603.87	\$1,303,888.27
		Program Grand Total				CDBG	\$2,211,465.02	\$1,336,519.76	\$874,945.26
						HESG	\$173,364.00	\$151,436.98	\$21,927.02
						HOME	\$899,663.12	\$492,647.13	\$407,015.99
		Grand Total					\$3,284,492.14	\$1,980,603.87	\$1,303,888.27



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open 1/25/1999 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/1992

Description:
IDIS CONVERSION ADJUSTMENT

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,731,716.24	\$0.00	\$0.00
		1992	B92UC270005		\$0.00	\$2,000.00
		1993	B93UC270005		\$0.00	\$5,969,080.37
		1994	B94UC270005		\$0.00	\$6,012,645.18
		1995	B95UC270005		\$0.00	\$3,558,551.33
		1996	B96UC270005		\$0.00	\$1,189,439.36
Total	Total			\$16,731,716.24	\$0.00	\$16,731,716.24

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		

PR03 - ST. LOUIS COUNTY

Page: 1 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 2

Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:			0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 3

PGM Year: 2022
Project: 0002 - AEOA-Single Family Rehabilitation Loan Program
IDIS Activity: 3610 - AEOA - SINGLE FAMILY REHAB LOAN PROGRAM
Status: Completed 6/6/2025 3:58:29 PM
Location: 201 Center Ave Hibbing, MN 55746-9349
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

County-wide program assists home owners with energy improvements and rehabilitation of heating, electrical, plumbing, and structural systems. Funding is provided as a 10-year, deferred loan. Comprehensive rehabilitation results through leveraging funds from state and federal programs AEOA administers. A component of the program also provides small grants for maintenance repair items.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC270005	\$58,952.10	\$0.00	\$58,952.10
		2020	B20UC270005	\$121,687.88	\$103,516.37	\$121,687.88
		2021	B21UC270005	\$3,644.02	\$0.00	\$3,644.02
	PI			\$15,716.00	\$15,716.00	\$15,716.00
Total	Total			\$200,000.00	\$119,232.37	\$200,000.00

Proposed Accomplishments

Housing Units : 11

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

PR03 - ST. LOUIS COUNTY

Page: 3 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 4

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0	0	0

Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	7	0	7	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Funding for 2022 3610 has not been drawn as 2021 funding still has a balance.	
2023	County-wide program assisted homeowners with energy improvements and rehabilitation of heating, electrical, plumbing, and structural systems. Funding was provided as a 10-year, deferred loan. Comprehensive rehabilitation resulted through leveraging funds from state and federal programs AEQA administrated. A component of the program also provided small grants for maintenance repair items.	
2024	County-wide program assisted homeowners with energy improvements and rehabilitation of heating, electrical, plumbing, and structural systems. Funding was provided as a 10-year, deferred loan. Comprehensive rehabilitation resulted through leveraging funds from state and federal programs AEQA administrated. A component of the program also provided small grants for maintenance repair items.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 5

PGM Year:	2022		
Project:	0006 - North St Louis County Habitat for Humanity - Habitat Building Program		
IDIS Activity:	3614 - NSLC - Habitat Building Program		
Status:	Completed 6/4/2024 11:01:59 AM	Objective:	Provide decent affordable housing
Location:	5558 Enterprise Dr NE Virginia, MN 55792-3692	Outcome:	Availability/accessibility
		Matrix Code:	Acquisition of Real Property (01)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

Acquisition of lots for new construction of homes, rehabilitation of recycled homes, and potential acquisition/rehabilitation of an existing home for resale to Habitat partner families. The developed homes are sold to low-income, first-time homebuyer families on a 0 percent, 30 year mortgage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC270005	\$4,925.00	\$4,925.00	\$4,925.00
		2022	B22UC270005	\$25,000.00	\$22,500.00	\$25,000.00
		2023	B23UC270005	\$75.00	\$75.00	\$75.00
Total	Total			\$30,000.00	\$27,500.00	\$30,000.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - ST. LOUIS COUNTY

Page: 5 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 6

Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	3	0	3	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	3	0	3	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Habitat for Humanity purchased 5 lots from the City of Eveleth. They will adjust the lots to build 3 LMI homes.	
2023	Acquisition and rehab of a home to be sold to an LMI family.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 7

PGM Year: 2022
Project: 0011 - City of Aurora - Water Treatment Facility Construction
IDIS Activity: 3619 - City of Aurora - Water Treatment Facility Construction
Status: Completed 1/3/2025 12:00:00 AM
Location: 14 W 2nd Ave N Aurora, MN 55705-1314
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

CDBG funds will be targeted to construction of a new water intake and treatment facility immediately west of the City of Aurora water tower at 1 Industrial Drive, Aurora, MN, providing a capacity of 1 million gallons of water a day. The new facility will replace the current City of Aurora water treatment plant that is unable to provide the water quality and volume proposed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$150,000.00	\$150,000.00	\$150,000.00
Total	Total			\$150,000.00	\$150,000.00	\$150,000.00

Proposed Accomplishments

People (General) : 1,761
Total Population in Service Area: 1,665
Census Tract Percent Low / Mod: 53.15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Project was not started in FY2023.	
2024	This project was the construction of a new water intake main for the new water treatment facility to be located immediately west of the City of Aurora water tower at 1 Industrial Drive, Aurora, MN, which will provide a capacity of 1 million gallons of water a day. The new facility will replace the current City of Aurora water treatment plant which is unable to provide the water quality and volume proposed.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 8

PGM Year: 2022
Project: 0012 - Township of Breitung - Infrastructure
IDIS Activity: 3620 - Township of Breitung - Infrastructure
Status: Completed 10/7/2024 3:18:43 PM
Location: 41 1st Ave Soudan, MN 55782-5000
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

The project was replacement of sanitary sewer lines, manholes to improve inflow and infiltration into the sanitary sewer system along Poplar Street, Church Street, and Spring Road, all within Soudan, MN.
The installation was in the same trench and same elevation as the previously existing sanitary sewer line.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$90,000.00	\$0.00	\$90,000.00
Total	Total			\$90,000.00	\$0.00	\$90,000.00

Proposed Accomplishments

People (General) : 413
Total Population in Service Area: 414
Census Tract Percent Low / Mod: 50.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Project was not completed in Program Year 2023.	
2024	The project was replacement of sanitary sewer lines, manholes to improve inflow and infiltration into the sanitary sewer system along Poplar Street, Church Street, and Spring Road, all within Soudan, MN. The installation was in the same trench and same elevation as the previously existing sanitary sewer line.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 9

PGM Year: 2022
Project: 0013 - City of Ely - Wastewater Treatment Facility Improvements
IDIS Activity: 3621 - City of Ely - Wastewater Treatment Facility Improvements
Status: Completed 5/7/2024 1:52:48 PM
Location: 25 W Chandler St Ely, MN 55731-1001
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

Proposed wastewater treatment facility improvements include the design and construction of a new filtration system to handle peak flows and to reduce mercury discharge to meet Minnesota Pollution Control discharge permit requirements.
The MPCA compliance deadline for permit standards is March 2023.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$140,000.00	\$0.00	\$140,000.00
Total	Total			\$140,000.00	\$0.00	\$140,000.00

Proposed Accomplishments

People (General) : 3,225

Total Population in Service Area: 3,220

Census Tract Percent Low / Mod: 53.11

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Project has started and is still underway. Estimated completion date is towards the end of 2023.	
2023	Completed wastewater treatment facility improvements included the design and construction of a new filtration system to handle peak flows and to reduce mercury discharge to meet Minnesota Pollution Control discharge permit requirements.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 10

PGM Year: 2022
Project: 0015 - City of Floodwood - Infrastructure
IDIS Activity: 3623 - City of Floodwood - Infrastructure
Status: Open
Location: 111 8th Ave W Floodwood, MN 55736-4544
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

Rehabilitation to the lift station that handles all of the city sanitary waste. The structure and two pumps are beyond repair and require replacement. Improvements will also reduce inflow and infiltration to the city treatment facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$140,000.00	\$22,400.00	\$22,400.00
Total	Total			\$140,000.00	\$22,400.00	\$22,400.00

Proposed Accomplishments

People (General) : 470
Total Population in Service Area: 785
Census Tract Percent Low / Mod: 54.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Project was not started in PY2023.	
2024	This project was not started in PY2024.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 11

PGM Year: 2022
Project: 0020 - City of Winton - Infrastructure
IDIS Activity: 3628 - City of Winton - Infrastructure
Status: Completed 2/11/2025 2:18:02 PM
Location: 102 Main St N po box 163 Winton, MN 55796-2206
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

The Winton water supply system experienced freezing and loss of water to the entire city because of deficiencies in the vault structure beneath the elevated storage tank. The vault structure contains recirculating pumps and heating equipment to prevent freezing. Improvement will be made to the vault structure, pumps, and heating equipment to prevent future failure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC270005	\$50,000.00	\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 105
Total Population in Service Area: 105
Census Tract Percent Low / Mod: 61.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Project was not started in PY2023.	
2024	The Winton water supply system experienced freezing and loss of water to the entire city because of deficiencies in the vault structure beneath the elevated storage tank. The vault structure contains recirculating pumps and heating equipment to prevent freezing. Improvements were made to the vault structure, pumps, and heating equipment to prevent future failure.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 12

PGM Year: 2022
Project: 0032 - St Louis County - General Administration
IDIS Activity: 3640 - St Louis County - General Administration - 2022
Status: Completed 9/23/2024 4:09:51 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2022

Description:

Provide for general administration of the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270005	\$35,160.00	\$0.00	\$35,160.00
		2022	B22UC270005	\$356,049.00	\$59,135.34	\$356,049.00
Total	Total			\$391,209.00	\$59,135.34	\$391,209.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

PR03 - ST. LOUIS COUNTY

Page: 12 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 13

Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 14

PGM Year: 2020
Project: 0107 - CV3 - AEOA - Local Food Distribution
IDIS Activity: 3683 - CV3 - AEOA - Local Food Distribution
Status: Completed 5/3/2024 3:16:46 PM
Location: 702 S 3rd Ave Virginia, MN 55792-2776
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/05/2022

Description:

AEOA will use the funding to purchase fresh produce items that are boxed for distribution to households impacted by the COVID-19 pandemic and for partial costs of delivery and administration of the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW270005	\$82,514.00	\$0.00	\$82,514.00
Total	Total			\$82,514.00	\$0.00	\$82,514.00

Proposed Accomplishments

People (General) : 7,800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,955	10
Black/African American:	0	0	0	0	0	0	66	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	76	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - ST. LOUIS COUNTY

Page: 14 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 15

Total:	0	0	0	0	0	0	2,111	10
---------------	----------	----------	----------	----------	----------	----------	--------------	-----------

Female-headed Households:	0		0		0			
---------------------------	---	--	---	--	---	--	--	--

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	880
Moderate	0	0	0	972
Non Low Moderate	0	0	0	259
Total	0	0	0	2,111
Percent Low/Mod				87.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	AEQA will use the funding to purchase fresh produce items that are boxed for distribution to households impacted by the COVID-19 pandemic and for partial costs of delivery and administration of the program. AEQA has not drawn down funding through the 2022 PY. They will use the funding by the end of 2023 calendar year. COVID-19 Impact: Clients have reduced income and ability to afford food. COVID-19 Response: Provision of fresh produce boxes to eligible clients.	
2023	AEQA used the funding to purchase fresh produce items that are boxed for distribution to households impacted by the COVID-19 pandemic and for partial costs of delivery and administration of the program. COVID-19 Impact: Clients have reduced income and ability to afford food. COVID-19 Response: Provision of fresh produce boxes to eligible clients.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 16

PGM Year: 2023
Project: 0001 - Access North - Aging in Place
IDIS Activity: 3703 - Access North - Aging in Place
Status: Completed 12/10/2024 12:12:34 PM
Location: 1309 E 40th St Hibbing, MN 55746-3609
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2023

Description:

Access North employees and local volunteers construct and install ramp modules throughout St. Louis County for persons with a physical disability or mobility impairment .
CDBG funding is used to purchase green treated lumber for construction of home access ramps and the purchase of Rolla Ramp material.
Rolla Ramp is aluminum modular components used to provide temporary ramps to clients on the agency waiting list.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC270005	\$25,000.00	\$21,949.61	\$25,000.00
Total	Total			\$25,000.00	\$21,949.61	\$25,000.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - ST. LOUIS COUNTY

Page: 16 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 17

Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	1	0	1		0			
Moderate	1	0	1		0			
Non Low Moderate	1	0	1		0			
Total	3	0	3		0			
Percent Low/Mod	66.7%		66.7%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	CDBG funding is used to purchase green treated lumber for construction of home access ramps and the purchase of Rolla Ramp material.	
2024	CDBG funding is used to purchase green treated lumber for construction of home access ramps and the purchase of Rolla Ramp material.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 18

PGM Year:	2023				
Project:	0003 - AEOA - Single Family Rehabilitation Loan Program				
IDIS Activity:	3705 - AEOA - Single Family Rehabilitation Loan Program				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	114 E Michigan Ave Gilbert, MN 55741	Outcome:	Sustainability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC270005	\$3,875.50	\$3,875.50	\$3,875.50
		2021	B21UC270005	\$165,124.50	\$122,716.67	\$122,716.67
Total	Total			\$169,000.00	\$126,592.17	\$126,592.17

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	0	0	9	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0	0

PR03 - ST. LOUIS COUNTY

Page: 18 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 19

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	9	0	9
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	9	0	9
Percent Low/Mod	100.0%		100.0%

Person
0
0
0
0
0
0

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Funding for 2023 have not been drawn as 2022 under 3610 funding still has a balance.	
2024	Provided rehab assistance to LMI homeowners. 10-year forgivable loan.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 20

PGM Year: 2023
Project: 0005 - North St Louis County Habitat for Humanity - Habitat Building Program
IDIS Activity: 3707 - NSLC Habitat for Humanity - Habitat Building Program
Status: Completed 5/1/2025 9:09:50 AM
Location: 5558 Enterprise Dr NE Virginia, MN 55792-3692
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2023

Description:

Acquisition of lots for new construction of homes, rehabilitation of recycled homes, and acquisition/rehabilitation of existing home for resale to Habitat partner families.
The developed home sold to low-income, first-time homebuyer families on a 0 percent, 30 year mortgage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC270005	\$31,066.09	\$31,066.09	\$31,066.09
		2022	B22UC270005	\$8,595.17	\$8,595.17	\$8,595.17
		2023	B23UC270005	\$20,338.74	\$20,338.74	\$20,338.74
Total	Total			\$60,000.00	\$60,000.00	\$60,000.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - ST. LOUIS COUNTY

Page: 20 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 21

Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	3		0		3			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	2	0	2	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	3	0	3	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	No funding has been drawn.. No data to enter.	
2024	Rehabilitated existing NSLC Habitat homes.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 22

PGM Year: 2023
Project: 0006 - One Roof Community Housing - Acquisition Rehab Resale Project
IDIS Activity: 3708 - One Roof - Acquisition Rehab Resale
Status: Completed 7/9/2024 10:26:28 AM
Location: 12 E 4th St Duluth, MN 55805-3895
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition for Rehabilitation (14G)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270005	\$60,000.00	\$0.00	\$60,000.00
Total	Total			\$60,000.00	\$0.00	\$60,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

PR03 - ST. LOUIS COUNTY

Page: 22 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 23

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Funding used to rehab 1 property. Property has not been resold to LMI homebuyer. Accomplishment data will be entered once sold.	
2024	Resold 1 land trust home to an LMI family.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 24

PGM Year: 2023
Project: 0007 - Northeast Entrepreneur Fund - Microenterprise Business Assistance
IDIS Activity: 3709 - Northeast Entrepreneur Fund - Microenterprise Business Assistance
Status: Completed 6/26/2024 4:04:52 PM
Location: 551 Hat Trick Ave Eveleth, MN 55734-8637
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2023

Description:

County-wide program provides technical assistance and educational training to individual entrepreneurs and start-up businesses through group workshops and one-on-one counseling. CDBG assistance leverages loan funding. Entrepreneur Fund operations are based in Eveleth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270005	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	217	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - ST. LOUIS COUNTY

Page: 24 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 25

Total:	0	0	0	0	0	0	258	0
---------------	---	---	---	---	---	---	-----	---

Female-headed Households:	0		0		0			
---------------------------	---	--	---	--	---	--	--	--

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	120
Moderate	0	0	0	84
Non Low Moderate	0	0	0	0
Total	0	0	0	258
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Provided technical assistance and educational training to 258 individual entrepreneurs and start-up businesses through group workshops and one-on-one counseling.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 26

PGM Year: 2023
Project: 0008 - SOAR - Employment Services
IDIS Activity: 3710 - SOAR - Employment Services
Status: Completed 6/3/2024 8:47:48 AM
Location: 205 W 2nd St Ste 101 Duluth, MN 55802-1920
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2023

Description:

Program assists unemployed and underemployed persons to develop a career plan and gain entry into livable wage employment or self-employment through workshops, classes and one-on-one focus.
Additional services include short term case management to overcome identified employment barriers prior to enrolling in pre-employment training to increase access to employment for low-moderate income clients.
SOAR is a community based development organization, CBDO.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270005	\$20,000.00	\$1,092.12	\$20,000.00
Total	Total			\$20,000.00	\$1,092.12	\$20,000.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

PR03 - ST. LOUIS COUNTY

Page: 26 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 27

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	6
Percent Low/Mod				66.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Provided assistance to 6 unemployed and underemployed individuals through workshops, classes, and one-on-one counselling.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 28

PGM Year: 2023
Project: 0009 - City of Aurora - Pine Grove Park Improvements
IDIS Activity: 3711 - City of Aurora - Pine Grove Park Improvements
Status: Completed 10/10/2024 8:43:40 AM
Location: 483 W 3rd Ave N Aurora, MN 55705-1247
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parking Facilities (03G)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2023

Description:

Completed the addition of the new parking lot to improve access to Pine Grove Park.
The park has a handicap accessible splash pad that was difficult to access from the previous parking facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270005	\$50,000.00	\$25,000.00	\$50,000.00
Total	Total			\$50,000.00	\$25,000.00	\$50,000.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,665
Census Tract Percent Low / Mod: 53.15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	This project did not finish in PY2023.	
2024	Completed the addition of the new parking lot to improve access to Pine Grove Park. The park has a handicap accessible splash pad that was difficult to access from the previous parking facility.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 29

PGM Year:	2023		
Project:	0024 - AEOA - Homeless Shelter Operations		
IDIS Activity:	3714 - AEOA - Homeless Shelter Operations		
Status:	Completed 9/24/2024 9:41:16 AM	Objective:	Create suitable living environments
Location:	210 3rd St N Virginia, MN 55792-2414	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2023

Description:

The only emergency shelter service for homeless population in rural St. Louis County.
Funds will support shelter aide, crisis intervention case management, and operations.
Essential component of the Continuum of Care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270005	\$43,000.00	\$11,886.42	\$43,000.00
Total	Total			\$43,000.00	\$11,886.42	\$43,000.00

Proposed Accomplishments

People (General) : 145

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	153	0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	22	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - ST. LOUIS COUNTY

Page: 29 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 30

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	206	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	39				
Low Mod	0	0	0	95				
Moderate	0	0	0	56				
Non Low Moderate	0	0	0	0				
Total	0	0	0	190				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Provided shelter to 190 individuals experiencing homelessness.	
2024	Assisted 41 homeless clients with shelter.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 31

PGM Year:	2023		
Project:	0025 - AEOA - Homeless Youth Services		
IDIS Activity:	3715 - AEOA - Homeless Youth Services		
Status:	Completed 9/24/2024 9:47:52 AM	Objective:	Create suitable living environments
Location:	302 12th St S Virginia, MN 55792-2952	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2023

Description:

Case management services to youth participating in the Virginia Youth Foyer housing project. Supportive services provided include comprehensive employment services, continuing education, access to mental and physical health care, social and recreational activities and independent living skills.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270005	\$20,000.00	\$4,666.59	\$20,000.00
Total	Total			\$20,000.00	\$4,666.59	\$20,000.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	159	4
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - ST. LOUIS COUNTY

Page: 31 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 32

Total: 0 0 0 0 0 0 193 4

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	105
Moderate	0	0	0	30
Non Low Moderate	0	0	0	8
Total	0	0	0	191
Percent Low/Mod				95.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Provided shelter to 190 youth experiencing homelessness.	
2024	Assisted 34 homeless youth by providing shelter.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 33

PGM Year:	2023		
Project:	0027 - Hibbing HRA - Moving to Work Program		
IDIS Activity:	3717 - Hibbing HRA - Moving to Work Program		
Status:	Completed 12/9/2024 11:10:36 AM	Objective:	Create suitable living environments
Location:	3115 7th Ave E Hibbing, MN 55746-2625	Outcome:	Availability/accessibility
		Matrix Code:	Transportation Services (05E)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2023

Description:

The Moving to Work Program (MTW) is a demonstration program that allows the HRA to develop and test innovative, locally designed strategies that help residents find employment and become self-sufficient, as well as increase housing options for low income families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270005	\$7,700.00	\$7,165.00	\$7,700.00
Total	Total			\$7,700.00	\$7,165.00	\$7,700.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - ST. LOUIS COUNTY

Page: 33 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 34

Total: 0 0 0 0 0 0 12 0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Helped 3 residents find employment and become self-sufficient, as well as increase housing options for low income families.	
2024	Provided assistance to 12 LMI clients removing barriers to get them back to work.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 35

PGM Year: 2023
Project: 0028 - Legal Aid Service of NE Minnesota - Housing Counseling, Information & Litigation Project
IDIS Activity: 3718 - Legal Aid Service of NE Minnesota - Housing Counseling, Information & Litigation Project
Status: Completed 10/30/2024 9:53:49 AM
Location: 820 9th St N Ste 200 Suite 200 Virginia, MN 55792-2300
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2023

Description:

Funds will support staff in providing homelessness prevention and essential legal services to those at risk of homelessness and very low income clients. Essential component of the Continuum of Care.
With the number of households experiencing homelessness continuing to rise and the number of available units continues to decrease, this makes it essential to assist households in maintaining their housing and aiding in securing housing for those without.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270005	\$30,000.00	\$8,399.64	\$30,000.00
Total	Total			\$30,000.00	\$8,399.64	\$30,000.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	95	1
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - ST. LOUIS COUNTY

Page: 35 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 36

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	127	1
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	34				
Low Mod	0	0	0	28				
Moderate	0	0	0	21				
Non Low Moderate	0	0	0	38				
Total	0	0	0	121				
Percent Low/Mod	68.6%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Supported staff in providing homelessness prevention and essential legal services to 120 at risk of homelessness and very low income clients.	
2024	Provided Legal services to LMI individuals.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 37

PGM Year: 2023
Project: 0030 - Quad City Food Shelf - AEOA - Food Shelf Operations
IDIS Activity: 3720 - Quad City Food Shelf - AEOA - Food Shelf Operations
Status: Completed 5/6/2024 12:40:09 PM
Location: 8367 Enterprise Dr N Mountain Iron, MN 55768
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2023

Description:

Assistance with salary for a part-time coordinator/manager for the food shelf program. QCFS is the largest food shelf in the area and is operated primarily with volunteers. It serves the communities of Virginia, Eveleth, Gilbert, and Mountain Iron. Essential component of the Continuum of Care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270005	\$15,000.00	\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

People (General) : 7,200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6,651	48
Black/African American:	0	0	0	0	0	0	361	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	359	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - ST. LOUIS COUNTY

Page: 37 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 38

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7,394	48
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	73				
Low Mod	0	0	0	1,628				
Moderate	0	0	0	4,620				
Non Low Moderate	0	0	0	1,073				
Total	0	0	0	7,394				
Percent Low/Mod	85.5%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Provided food boxes to 7394 LMI households.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 39

PGM Year: 2023
Project: 0032 - The Salvation Army - Hibbing - Melting Pot Meals Program
IDIS Activity: 3722 - The Salvation Army - Hibbing - Melting Pot Meals Program
Status: Completed 6/3/2024 9:05:41 AM
Location: 107 W Howard St Hibbing, MN 55746-1535
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2023

Description:

Provides one meal per day to homeless and low income individuals and families in the Hibbing area.
Funds support a full-time coordinator to train volunteers and oversee daily operation.
Essential component of the Continuum of Care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270005	\$15,000.00	\$4,000.65	\$15,000.00
Total	Total			\$15,000.00	\$4,000.65	\$15,000.00

Proposed Accomplishments

People (General) : 13,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,924	128
Black/African American:	0	0	0	0	0	0	206	0
Asian:	0	0	0	0	0	0	144	0
American Indian/Alaskan Native:	0	0	0	0	0	0	254	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	316	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	177	0
Asian White:	0	0	0	0	0	0	91	0
Black/African American & White:	0	0	0	0	0	0	430	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	255	0
Other multi-racial:	0	0	0	0	0	0	444	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - ST. LOUIS COUNTY

Page: 39 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 40

Total:	0	0	0	0	0	0	10,241	128
---------------	---	---	---	---	---	---	--------	-----

Female-headed Households:	0		0		0			
---------------------------	---	--	---	--	---	--	--	--

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	925
Low Mod	0	0	0	6,831
Moderate	0	0	0	1,838
Non Low Moderate	0	0	0	647
Total	0	0	0	10,241
Percent Low/Mod				93.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Provided a hot meal to 10,241 individuals.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 41

PGM Year: 2023
Project: 0033 - The Salvation Army - Virginia - Virginia Supper Club
IDIS Activity: 3723 - The Salvation Army - Virginia - Virginia Supper Club
Status: Completed 5/3/2024 2:54:47 PM
Location: 507 S 12th Ave W Virginia, MN 55792-3078
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2023

Description:

Serves one meal per day to homeless and low income individuals and families in the Virginia area.
Funds support a coordinator to train volunteers and oversee daily operations.
Essential component of the Continuum of Care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270005	\$15,000.00	\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

People (General) : 20,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27,682	0
Black/African American:	0	0	0	0	0	0	1,351	0
Asian:	0	0	0	0	0	0	187	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1,091	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - ST. LOUIS COUNTY

Page: 41 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 42

Total:	0	0	0	0	0	0	30,324	0
---------------	---	---	---	---	---	---	--------	---

Female-headed Households:	0		0		0			
---------------------------	---	--	---	--	---	--	--	--

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	429
Low Mod	0	0	0	23,989
Moderate	0	0	0	1,709
Non Low Moderate	0	0	0	4,197
Total	0	0	0	30,324
Percent Low/Mod				86.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Provided warm meal to 30,321 LMI Individuals in PY2023.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 43

PGM Year: 2023
Project: 0036 - St. Louis County - General Administration CDBG 2023
IDIS Activity: 3726 - St. Louis County - General Administration CDBG
Status: Completed 5/30/2025 12:07:53 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2023

Description:

Provide for general administration of the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270005	\$328,383.92	\$328,383.92	\$328,383.92
Total	Total			\$328,383.92	\$328,383.92	\$328,383.92

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

PR03 - ST. LOUIS COUNTY

Page: 43 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 44

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 45

PGM Year:	2023				
Project:	0013 - Town of Breitung - Infrastructure				
IDIS Activity:	3728 - Town of Breitung - Infrastructure				
Status:	Completed 12/26/2024 12:00:00 AM	Objective:	Create suitable living environments		
Location:	33 1st Ave Soudan, MN 55782-5000	Outcome:	Sustainability		
		Matrix Code:	Water/Sewer Improvements (03J)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2023

Description:

The project will consist of improvements to culvert and discharge points to reduce infiltration and inflow at Church Street and First Avenue.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270005	\$75,000.00	\$75,000.00	\$75,000.00
Total	Total			\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments

People (General) : 48
Total Population in Service Area: 414
Census Tract Percent Low / Mod: 50.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	This project did not start in PY2023.	
2024	This project improved the culvert and discharge points to reduce infiltration and inflow at Church Street and First Avenue.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 46

PGM Year: 2023
Project: 0014 - City of Cook - Infrastructure
IDIS Activity: 3729 - City of Cook - Infrastructure
Status: Completed 3/25/2025 12:00:00 AM
Location: 127 S River St Cook, MN 55723-8133
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2023

Description:

Project consists of construction of storm sewers to address drainage issues in the new urban area of CSAH 25 and the reconstruction of storm sewers in 1st Street SW and in the 1st Avenue SE area where existing storm sewer lines have been heaving out of the ground.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270005	\$75,000.00	\$75,000.00	\$75,000.00
Total	Total			\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments

People (General) : 22
Total Population in Service Area: 580
Census Tract Percent Low / Mod: 50.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	This project did not finish in PY2023.	
2024	The project consisted of construction of storm sewers to address drainage issues in the new urban area of CSAH 25 and the reconstruction of the storm sewers in 1st Street SW and in the 1st Avenue SE area where the existing storm sewer lines were heaving out of the ground.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 47

PGM Year: 2023
Project: 0015 - City of Ely - Infrastructure
IDIS Activity: 3730 - City of Ely - Infrastructure
Status: Completed 10/21/2024 12:00:00 AM
Location: 25 W Chandler St Ely, MN 55731-1001
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2023

Description:

The project consisted of infrastructure improvements as part of the City's ongoing 5-year street and infrastructure capital improvement plan. The infrastructure improvements included water main replacement along TH 169 from 21st Avenue to the road to the International Wolf Center, which created a water main loop in the east end of town. The project also included roof improvements to the Water Treatment Facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270005	\$75,000.00	\$0.00	\$75,000.00
Total	Total			\$75,000.00	\$0.00	\$75,000.00

Proposed Accomplishments

People (General) : 2,200
Total Population in Service Area: 3,220
Census Tract Percent Low / Mod: 53.11

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	This project did not finish in PY2023.	
2024	The project consisted of infrastructure improvements as part of the City's ongoing 5-year street and infrastructure plan. The infrastructure improvements included water main replacement along TH 169 from 21st Avenue to the road to the International Wolf Center that provides water main looping to the east end of town and improvement to the roof of Water Treatment Plant.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 48

PGM Year:	2023				
Project:	0016 - City of Gilbert - Infrastructure				
IDIS Activity:	3731 - City of Gilbert - Infrastructure				
Status:	Canceled 5/20/2024 8:34:15 AM	Objective:	Create suitable living environments		
Location:	16 S Broadway Ave Gilbert, MN 55741-5184	Outcome:	Sustainability		
		Matrix Code:	Water/Sewer Improvements (03J)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2023

Description:

The project consists of the infrastructure improvements on the MichiganMinnesota alley and MinnesotaWisconsin alley from Upper Alley to Summit Street. The project includes the replacement of the sanitary sewer and street reconstruction.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 53
Total Population in Service Area: 610
Census Tract Percent Low / Mod: 63.93

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 49

PGM Year: 2023
Project: 0019 - City of Mountain Iron - Infrastructure
IDIS Activity: 3734 - City of Mountain Iron - Infrastructure
Status: Completed 11/25/2024 2:33:58 PM
Location: 8586 Enterprise Dr S Mountain Iron, MN 55768-8260
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2023

Description:

The project consists of increasing capacity through a bottleneck area of the stormwater drainage system by adding storm sewer mains and increased ditching that has seen increased flooding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270005	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 75
Total Population in Service Area: 16
Census Tract Percent Low / Mod: 62.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	This project did not start in PY2023.	
2024	This project increased capacity through a bottleneck area of the stormwater drainage system by adding storm sewer mains and increased ditching in an area that has experienced increased flooding.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 50

PGM Year:	2023		
Project:	0020 - City of Tower - Infrastructure		
IDIS Activity:	3735 - City of Tower - Infrastructure		
Status:	Open	Objective:	Create suitable living environments
Location:	602 Main St Tower, MN 55790-5108	Outcome:	Sustainability
		Matrix Code:	Water/Sewer Improvements (03J)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2023

Description:

The aging and deteriorated sewer infrastructure in the South 2nd and 3rd Street project area will be replaced. The lateral line will be rerouted to the north on South 2nd Street and the cistern would be removed. This will serve residences on South 2nd Street and 3rd Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270005	\$96,250.00	\$15,400.00	\$15,400.00
Total	Total			\$96,250.00	\$15,400.00	\$15,400.00

Proposed Accomplishments

People (General) : 25
Total Population in Service Area: 163
Census Tract Percent Low / Mod: 63.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Project did not start in PY2023.	
2024	Engineering was completed, but project did not start in PY2024. Expected to start during 2025 construction season.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 51

PGM Year: 2023
Project: 0021 - City of Virginia - Infrastructure
IDIS Activity: 3736 - City of Virginia - Infrastructure
Status: Completed 1/13/2025 12:00:00 AM
Location: 327 1st St S Virginia, MN 55792-2623
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/26/2023

Description:

The project consists of lining of deteriorated sanitary sewer lines located at 8th Street South, west of 5th Avenue and repair of a large storm sewer line that runs from the 100 block of 10th Street South to 12th Street South.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270005	\$137,500.00	\$137,500.00	\$137,500.00
Total	Total			\$137,500.00	\$137,500.00	\$137,500.00

Proposed Accomplishments

People (General) : 102

Total Population in Service Area: 1,920

Census Tract Percent Low / Mod: 62.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Project was not started in PY2023.	
2024	The project consisted of replacement of the deteriorated sanitary sewer lines located at 8th Street South, west of 5th Avenue and repair of a large storm sewer line that runs from the 100 block of 10th Street South to 12th Street South.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 52

PGM Year: 2024
Project: 0001 - AEOA - Single Family Rehabilitation Loan Program
IDIS Activity: 3779 - AEOA - Single Family Rehabilitation Loan Program
Status: Open
Location: 702 S 3rd Ave Virginia, MN 55792-2776
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270005	\$260,000.00	\$0.00	\$0.00
Total	Total			\$260,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

PR03 - ST. LOUIS COUNTY

Page: 52 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 53

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 54

PGM Year: 2024
Project: 0002 - Cook HRA - Rehabilitation
IDIS Activity: 3780 - Cook HRA - Rehabilitation
Status: Open
Location: 131 5th St SE Cook, MN 55723-9707

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Public Housing Modernization (14C) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

Replace decking on 2nd and 3rd floors, replace wood siding on face of building, paint safety railings, replace wooden archway.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270005	\$15,000.00	\$0.00	\$0.00
Total	Total			\$15,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

PR03 - ST. LOUIS COUNTY

Page: 54 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 55

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The project was not started in PY2024.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 56

PGM Year: 2024
Project: 0003 - North St. Louis County Habitat for Humanity - Habitat Building Program
IDIS Activity: 3782 - NSLC Habitat for Humanity - Habitat Building Program
Status: Completed 5/1/2025 9:18:56 AM
Location: 5558 Enterprise Dr NE Virginia, MN 55792-3692
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

Acquisition of lots for new construction of homes, rehabilitation of recycled homes, and acquisition/rehabilitation of existing home for resale to Habitat partner families.
The developed home sold to low-income, first-time homebuyer families on a 0 percent, 30 year mortgage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC270005	\$14,064.59	\$14,064.59	\$14,064.59
		2024	B24UC270005	\$45,935.41	\$45,935.41	\$45,935.41
Total	Total			\$60,000.00	\$60,000.00	\$60,000.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - ST. LOUIS COUNTY

Page: 56 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 57

Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	2		0		2			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	2	0	2	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	2	0	2	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Rehabilitated and sold home.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 58

PGM Year: 2024
Project: 0004 - One Roof Community Housing - Acquisition Rehab Resale Project
IDIS Activity: 3783 - One Roof - Acquisition Rehab Resale
Status: Open
Location: 12 E 4th St Duluth, MN 55805-3895
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition for Rehabilitation (14G)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC270005	\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

PR03 - ST. LOUIS COUNTY

Page: 58 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 59

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Acquisition and Rehabilitation was completed in FY2024. Resale is pending to close out project.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 60

PGM Year: 2024
Project: 0005 - Northeast Entrepreneur Fund - Microenterprise Business Assistance
IDIS Activity: 3784 - Northeast Entrepreneur Fund - Microenterprise Business Assistance
Status: Completed 6/3/2025 9:07:44 AM
Location: 551 Hat Trick Ave Eveleth, MN 55734-8637
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC270005	\$20,000.00	\$13,333.33	\$13,333.33
Total	Total			\$20,000.00	\$13,333.33	\$13,333.33

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	127	1
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	142	7

PR03 - ST. LOUIS COUNTY

Page: 60 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 61

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	89
Low Mod	0	0	0	53
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	142
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	County-wide program provided technical assistance and educational training to individual entrepreneurs and start-up businesses through group workshops and one-on-one counseling. CDBG assistance leveraged loan funding. Entrepreneur Fund operations are based in Eveleth.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 62

PGM Year: 2024
Project: 0006 - True North Goodwill - Employment Services
IDIS Activity: 3785 - True North Goodwill - Employment Services
Status: Open
Location: 700 Garfield Ave Duluth, MN 55802-2634
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC270005	\$20,000.00	\$19,287.24	\$19,287.24
Total	Total			\$20,000.00	\$19,287.24	\$19,287.24

Proposed Accomplishments

People (General) : 49

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	0

PR03 - ST. LOUIS COUNTY

Page: 62 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 63

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	19
Percent Low/Mod				89.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Program assisted 19 unemployed and underemployed persons to develop a career plan and gain entry into livable wage employment or self-employment through workshops, classes and one-on-one focus. Additional services include short term case management to overcome identified employment barriers prior to enrolling in pre-employment training to increase access to employment for low-moderate income clients.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 64

PGM Year: 2024
Project: 0007 - City of Chisholm - Memorial Park Accessibility
IDIS Activity: 3786 - City of Chisholm - Memorial Park Accessibility
Status: Completed 7/1/2025 12:53:20 PM
Location: 430 1st St NW Chisholm, MN 55719-1706
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

Memorial Park has a non-ADA accessible playground.
The gravel base of the playground area poses a hazard to the new adjacent splash park.
This project will replace the playground equipment with ADA-accessible equipment and replace the gravel with an ADA-accessible poured-in-place surface.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC270005	\$70,000.00	\$0.00	\$0.00
Total	Total			\$70,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 4,865
Census Tract Percent Low / Mod: 52.52

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Memorial Park was a non-ADA accessible playground. This project replaced the playground equipment with ADA-accessible equipment and replaced the gravel base with an ADA-accessible poured-in-place surface.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 65

PGM Year:	2024		
Project:	0008 - Mesabi Fit Coalition - Accessibility		
IDIS Activity:	3787 - Mesabi Fit Coalition - Accessibility		
Status:	Completed 2/24/2025 9:18:36 AM	Objective:	Create suitable living environments
Location:	8367 Unity Dr Virginia, MN 55792-4005	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

ADA accessibility features will be installed at the Mesabi Fit regional wellness center including improvements to the entry doors, the installation of an ADA-compliant indoor play gym with safety floor padding, an interactive electronic game for inclusive exercise, an ADA pool lift, and a wheelchair-friendly customer service desk with braille to signage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC270005	\$75,326.00	\$75,326.00	\$75,326.00
Total	Total			\$75,326.00	\$75,326.00	\$75,326.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - ST. LOUIS COUNTY

Page: 65 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 66

Total: 0 0 0 0 0 0 1 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	ADA accessibility features were installed at the Mesabi Fit regional wellness center including improvements to the entry doors, the installation of an ADA-compliant indoor play gym with safety floor padding, an interactive electronic game for inclusive exercise, an ADA pool lift, and a wheelchair-friendly customer service desk with braille to signage.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 67

PGM Year:	2024		
Project:	0009 - Range Mental Health - Rehabilitation		
IDIS Activity:	3788 - Range Mental Health - Rehabilitation		
Status:	Completed 10/7/2024 3:55:14 PM	Objective:	Create suitable living environments
Location:	624 13th St S Virginia, MN 55792-3149	Outcome:	Availability/accessibility
		Matrix Code:	Health Facilities (03P)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

This project did a repair and replace of the roof of the Range Mental Health Center "The Main" building, which houses the organization's offices and clinical operations. The roof was leaking.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC270005	\$5,461.33	\$5,461.33	\$5,461.33
		2022	B22UC270005	\$50,000.00	\$50,000.00	\$50,000.00
		2023	B23UC270005	\$74,538.67	\$74,538.67	\$74,538.67
Total	Total			\$130,000.00	\$130,000.00	\$130,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - ST. LOUIS COUNTY

Page: 67 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 68

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	1				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	1				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This project did a repair and replace of the roof of the Range Mental Health Center "The Main" building, which houses the organization's offices and clinical operations. The roof was leaking.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 69

PGM Year: 2024
Project: 0010 - City of Aurora - Infrastructure
IDIS Activity: 3789 - City of Aurora - Infrastructure
Status: Completed 1/6/2025 12:00:00 AM
Location: 16 W 2nd Ave N Aurora, MN 55705-1389
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

The project will consist of cutting multiple 3' widths of blacktop down to the gravel subgrade, filling with bituminous, and compacting to increase ride quality. The Projects also consists of improvements and replacements to manhole castings, fire hydrants, and gate valves, and seal coating roads.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC270005	\$60,000.00	\$60,000.00	\$60,000.00
Total	Total			\$60,000.00	\$60,000.00	\$60,000.00

Proposed Accomplishments

People (General) : 1,667
Total Population in Service Area: 1,665
Census Tract Percent Low / Mod: 53.15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The project consisted of cutting multiple 3' widths of blacktop down to the gravel subgrade, filling with bituminous, and compacting to increase ride quality. To complete this work manhole castings, fire hydrants, and gate valves were adjusted and the street was seal coated.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 70

PGM Year:	2024			
Project:	0011 - Town of Breitung - Infrastructure			
IDIS Activity:	3790 - Town of Breitung - Infrastructure			
Status:	Canceled 12/3/2024 12:35:48 PM	Objective:	Create suitable living environments	
Location:	33 1st Ave Soudan, MN 55782-5000	Outcome:	Sustainability	
		Matrix Code:	Water/Sewer Improvements (03J)	National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/13/2024

Description:

Public infrastructure project benefiting an LMI community.
Community survey completed to residents connected to public infrastructure.
For over 10 years SLC had an LMI exception, most recently in 2023, that exception was 48.78%.
FY2024 CDBG Pre-Applications were received by 10/15/2023 for staff to verify CDBG eligibility and Final Applications were received by 12/12/2023.
The CDBG Citizen Advisory Committee met in January 2024 to review applications and formulate funding recommendations.
Applicants were notified of their award and that we must wait for Congress to pass their budget and then HUD to approve the Annual Action Plan before contracts can go out.
Several delays by Congress and HUD delayed AAP approval until August 2024.
Almost 12 months of work have gone into our FY2024 projects at this point when HUD released updated 2024 LMI data, which removed SLC's exception.
Per the recommendation of HUD on 9/13/2024, increase the survey results to get to 51% and make a note of the actual survey numbers in the Activity Description: 208 LMI Individuals out of 414 Individuals equals 50.20% LMI.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 240
Total Population in Service Area: 414
Census Tract Percent Low / Mod: 51.20

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - ST. LOUIS COUNTY

Page: 70 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 71



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 72

PGM Year:	2024				
Project:	0012 - City of Ely - Infrastructure				
IDIS Activity:	3791 - City of Ely - Infrastructure				
Status:	Open	Objective:	Create suitable living environments		
Location:	209 E Chapman St Ely, MN 55731-1471	Outcome:	Sustainability		
		Matrix Code:	Water/Sewer Improvements (03J)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

The project consists of infrastructure improvements and replacement of both the water intake structure on Burntside Lake and the water supply line from the intake structure to the city of Ely.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC270005	\$200,000.00	\$0.00	\$0.00
Total	Total			\$200,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 3,233

Total Population in Service Area: 3,220

Census Tract Percent Low / Mod: 53.11

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Project did not start in PY2024.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 73

PGM Year: 2024
Project: 0013 - City of Hibbing PUC - Infrastructure
IDIS Activity: 3792 - City of Hibbing PUC - Infrastructure
Status: Completed 1/13/2025 12:00:00 AM
Location: 1902 6th Ave E Hibbing, MN 55746-2154
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

Project consists of slip lining approximately 1,500 feet of existing aged and deteriorating water main along the East side of Trunk Highway 169 from 23rd St. to 25th St. in the City Hibbing, MN 55769.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC270005	\$275,000.00	\$275,000.00	\$275,000.00
Total	Total			\$275,000.00	\$275,000.00	\$275,000.00

Proposed Accomplishments

People (General) : 16,000
Total Population in Service Area: 985
Census Tract Percent Low / Mod: 52.79

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The project consisted of the slip lining of approximately 1,500 feet of existing, aged, and deteriorating water main along the east side of Trunk Highway 169 from 23rd St. to 25th St. in the City Hibbing, MN 55769.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 74

PGM Year:	2024				
Project:	0014 - City of Tower - Infrastructure				
IDIS Activity:	3793 - City of Tower - Infrastructure				
Status:	Open	Objective:	Create suitable living environments		
Location:	602 Main St Tower, MN 55790	Outcome:	Sustainability		
		Matrix Code:	Water/Sewer Improvements (03J)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

The aging and deteriorated sewer infrastructure in the South 2nd and 3rd Street project area will be replaced.
The lateral line will be rerouted to the north on South 2nd Street, and the cistern will be removed.
This will serve residences on South 2nd Street and 3rd Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC270005	\$212,500.00	\$34,000.00	\$34,000.00
Total	Total			\$212,500.00	\$34,000.00	\$34,000.00

Proposed Accomplishments

Total Population in Service Area: 163
Census Tract Percent Low / Mod: 63.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Project did not start in PY2024.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 75

PGM Year: 2024
Project: 0016 - Advocates for Family Peace - Children's Program
IDIS Activity: 3795 - Advocates for Family Peace - Children's Program
Status: Completed 6/9/2025 2:33:26 PM
Location: 820 9th St N Ste 150 Suite 150 Virginia, MN 55792-2347
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC270005	\$18,000.00	\$12,557.98	\$12,557.98
Total	Total			\$18,000.00	\$12,557.98	\$12,557.98

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	383	6
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	35	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	81	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	514	6

PR03 - ST. LOUIS COUNTY

Page: 75 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 76

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	253
Low Mod	0	0	0	179
Moderate	0	0	0	63
Non Low Moderate	0	0	0	19
Total	0	0	0	514
Percent Low/Mod				96.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Provide direct and extended services to 514 children and their parents witnessing domestic violence. The program consists of services designed to increase victim safety, access to stable housing and help a child or adolescent with trauma he or she experienced.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 77

PGM Year: 2024
Project: 0017 - AEOA - Homeless Shelter Operations
IDIS Activity: 3796 - AEOA - Homeless Shelter Operations
Status: Open
Location: 210 3rd St N Virginia, MN 55792-2414
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC270005	\$43,000.00	\$33,661.27	\$33,661.27
Total	Total			\$43,000.00	\$33,661.27	\$33,661.27

Proposed Accomplishments

People (General) : 277

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	0
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	104	0

PR03 - ST. LOUIS COUNTY

Page: 77 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 78

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	53
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	104
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Funds support shelter aide, crisis intervention/case management, and operations. Essential component of the Continuum of Care.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 79

PGM Year: 2024
Project: 0018 - AEOA - Homeless Youth Services
IDIS Activity: 3797 - AEOA - Homeless Youth Services
Status: Open
Location: 302 12th St S Virginia, MN 55792-2952
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC270005	\$20,000.00	\$14,833.59	\$14,833.59
Total	Total			\$20,000.00	\$14,833.59	\$14,833.59

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	101	8
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	129	8

PR03 - ST. LOUIS COUNTY

Page: 79 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 80

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	46
Moderate	0	0	0	9
Non Low Moderate	0	0	0	15
Total	0	0	0	129
Percent Low/Mod				88.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Case management services to youth participating in the Virginia Youth Foyer housing project. Supportive services provided include comprehensive employment services, continuing education, access to mental and physical health care, social and recreational activities and independent living skills.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 81

PGM Year: 2024
Project: 0019 - Legal Aid - Justice North - Housing Counseling, Information, and Litigation Project
IDIS Activity: 3798 - Legal Aid - Justice North - Housing Counseling, Information, and Litigation Project
Status: Completed 6/11/2025 11:17:44 AM
Location: 820 9th St N Ste 200 Suite 200 Virginia, MN 55792-2300
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC270005	\$30,000.00	\$22,600.27	\$22,600.27
Total	Total			\$30,000.00	\$22,600.27	\$22,600.27

Proposed Accomplishments

People (General) : 405

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	84	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	22	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	115	0

PR03 - ST. LOUIS COUNTY

Page: 81 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 82

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	22
Moderate	0	0	0	24
Non Low Moderate	0	0	0	37
Total	0	0	0	115
Percent Low/Mod				67.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Funds supported staff in providing homelessness prevention and essential legal services to 115 at risk of homelessness and very low income clients. Essential component of the Continuum of Care.	

CAPER Reports 2



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 83

PGM Year: 2024
Project: 0020 - Project Care Free Clinic - Clinic Operations
IDIS Activity: 3799 - Project Care Free Clinic - Clinic Operations
Status: Completed 6/6/2025 5:08:26 PM
Location: 3112 6th Ave E Hibbing, MN 55746-2697
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC270005	\$20,000.00	\$0.00	\$0.00
Total	Total			\$20,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	246	36
Black/African American:	0	0	0	0	0	0	57	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	10	0
Black/African American & White:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	372	36

PR03 - ST. LOUIS COUNTY

Page: 83 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 84

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	215
Moderate	0	0	0	98
Non Low Moderate	0	0	0	12
Total	0	0	0	372
Percent Low/Mod				96.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Funded assistance for the administrator and site coordinator salaries. The program provided healthcare access and outreach to people who are uninsured or under insured while networking with other community-based organizations to facilitate continued treatment, screenings, and education. Offices are located in Hibbing and Virginia.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 85

PGM Year: 2024
Project: 0021 - Quad City Food Shelf - AEOA - Food Shelf Operations
IDIS Activity: 3801 - Quad City Food Shelf - AEOA - Food Shelf Operations
Status: Open
Location: 8367 Enterprise Dr NE Virginia, MN 55792-4001
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC270005	\$18,000.00	\$13,775.00	\$13,775.00
Total	Total			\$18,000.00	\$13,775.00	\$13,775.00

Proposed Accomplishments

People (General) : 7,200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,108	48
Black/African American:	0	0	0	0	0	0	350	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	315	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	98	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7,894	48

PR03 - ST. LOUIS COUNTY

Page: 85 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 86

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	818
Low Mod	0	0	0	1,211
Moderate	0	0	0	5,126
Non Low Moderate	0	0	0	739
Total	0	0	0	7,894
Percent Low/Mod				90.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Assistance with salary for a part-time coordinator/manager for the food shelf program.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 87

PGM Year: 2024
Project: 0022 - Range Transitional Housing - Transitional & Permanent Housing Program
IDIS Activity: 3802 - Range Transitional Housing - Transitional & Permanent Housing Program
Status: Completed 6/6/2025 2:40:31 PM
Location: 220 5th St N Virginia, MN 55792-2425
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC270005	\$30,000.00	\$25,835.92	\$25,835.92
Total	Total			\$30,000.00	\$25,835.92	\$25,835.92

Proposed Accomplishments

People (General) : 129

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	182	0
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	26	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	248	0

PR03 - ST. LOUIS COUNTY

Page: 87 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 88

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	242
Low Mod	0	0	0	5
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	248
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	RTH provides the only full term transitional housing program for homeless families in rural St. Louis County. Funds supported case management and operations. Essential component of the Continuum of Care.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 89

PGM Year: 2024
Project: 0023 - The Salvation Army - Hibbing - Melting Pot Meals Program
IDIS Activity: 3803 - The Salvation Army - Hibbing - Melting Pot Meals Program
Status: Completed 6/6/2025 12:00:00 AM
Location: 107 W Howard St Hibbing, MN 55746-1535
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC270005	\$18,000.00	\$0.00	\$0.00
Total	Total			\$18,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 13,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,920	0
Black/African American:	0	0	0	0	0	0	155	0
Asian:	0	0	0	0	0	0	145	0
American Indian/Alaskan Native:	0	0	0	0	0	0	183	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	33	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	25	0
Asian White:	0	0	0	0	0	0	110	0
Black/African American & White:	0	0	0	0	0	0	133	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	307	0
Other multi-racial:	0	0	0	0	0	0	447	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7,458	0

PR03 - ST. LOUIS COUNTY

Page: 89 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 90

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	523
Low Mod	0	0	0	5,966
Moderate	0	0	0	820
Non Low Moderate	0	0	0	149
Total	0	0	0	7,458
Percent Low/Mod				98.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The Melting Pots Project has provided daily hot meals to families and individuals in need, offering relief to those struggling with limited budgets. On weekends and Sundays, when food is often scarce, children are fed and families come together for a warm meal. Beyond nourishment, the program has fostered a deep sense of fellowship, with recipients forming meaningful connections and supporting one another. The Melting Pots Project has become a vital lifeline, not only filling stomachs but also creating a strong, caring community.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 91

PGM Year: 2024
Project: 0024 - The Salvation Army - Virginia - Virginia Supper Club
IDIS Activity: 3804 - The Salvation Army - Virginia - Virginia Supper Club
Status: Open
Location: 507 S 12th Ave W Virginia, MN 55792-3078
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC270005	\$18,000.00	\$0.00	\$0.00
Total	Total			\$18,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 26,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,390	0
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	345	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	46	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,810	0

PR03 - ST. LOUIS COUNTY

Page: 91 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 92

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4,810
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4,810
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Served one meal per day to 4810 homeless and low income individuals and families in the Virginia area. Funds support a coordinator to train volunteers and oversee daily operations. Essential component of the Continuum of Care.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 93

PGM Year: 2024
Project: 0025 - Sexual Assault Program of Northern St. Louis County - Youth Outreach Services
IDIS Activity: 3805 - Sexual Assault Program of Northern St. Louis County - Youth Outreach Services
Status: Completed 6/6/2025 1:59:35 PM
Location: 327 1st St S Suite 17 Virginia, MN 55792-2623
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC270005	\$23,000.00	\$0.00	\$0.00
Total	Total			\$23,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 330

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	687	4
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	36	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	741	4

PR03 - ST. LOUIS COUNTY

Page: 93 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 94

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	554
Moderate	0	0	0	0
Non Low Moderate	0	0	0	187
Total	0	0	0	741
Percent Low/Mod				74.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The program is dedicated to the elimination of child abuse and sexual assault, while providing comprehensive support to victims and their families, through prevention, education and early intervention. Staff provided direct individual and/or family advocacy services with 94 families, including 620 local child/ youth students and their families at area schools, individual or group sessions and community youth events.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 95

PGM Year: 2024
Project: 0026 - United Way of Northeastern Minnesota - Buddy Backpacks Program
IDIS Activity: 3806 - United Way of Northeastern Minnesota - Buddy Backpacks Program
Status: Completed 12/9/2024 11:13:54 AM
Location: 608 East Dr Chisholm, MN 55719-2080
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC270005	\$9,000.00	\$9,000.00	\$9,000.00
Total	Total			\$9,000.00	\$9,000.00	\$9,000.00

Proposed Accomplishments

People (General) : 1,200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,100	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,100	0

PR03 - ST. LOUIS COUNTY

Page: 95 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 96

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,100
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,100
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Provided 1,100 meals to LMI students for food over the weekend.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 97

PGM Year: 2024
Project: 0027 - United Way of Northeastern Minnesota - Smiles United Program
IDIS Activity: 3807 - United Way of Northeastern Minnesota - Smiles United Program
Status: Completed 12/9/2024 11:17:19 AM
Location: 608 East Dr Chisholm, MN 55719-2080
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC270005	\$13,000.00	\$13,000.00	\$13,000.00
Total	Total			\$13,000.00	\$13,000.00	\$13,000.00

Proposed Accomplishments

People (General) : 1,650

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,800	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,800	0

PR03 - ST. LOUIS COUNTY

Page: 97 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 98

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,800
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,800
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Provided dental service to 1,800 LMI clients	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 99

PGM Year: 2024
Project: 0028 - St. Louis County - General Administration CDBG 2024
IDIS Activity: 3808 - St. Louis County - General Administration CDBG
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC270005	\$263,405.17	\$0.00	\$0.00
Total	Total			\$263,405.17	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

PR03 - ST. LOUIS COUNTY

Page: 99 of 101



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 100

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
ST. LOUIS COUNTY

Date: 02-Jul-2025
Time: 9:39
Page: 101

Total Funded Amount:	\$21,388,504.33
Total Drawn Thru Program Year:	\$20,038,625.93
Total Drawn In Program Year:	\$2,267,514.43

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25

TIME: 9:41

PAGE: 1

REPORT FOR PROGRAM : CDBG, HESG, HOME
PGM YR : 2024
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2024 1	AEOA - Single Family Rehabilitation Loan Program	3860 St. Louis County - Rehab Admin 2025									
				7031963	3	Completed	6/10/2025	2023	B23UC270005	EN	\$66,120.08
				7031963	4	Completed	6/10/2025	2024	B24UC270005	EN	\$124,113.77
									Activity Total		\$190,233.85
									Project Total		\$190,233.85
2024 3	North St. Louis County Habitat for Humanity - Habitat Building Program	3782 NSLC Habitat for Humanity - Habitat Building Program									
				6964145	8	Completed	11/20/2024	2023	B23UC270005	EN	\$14,064.59
				6964145	9	Completed	11/20/2024	2024	B24UC270005	EN	\$6,689.36
				6969268	1	Completed	12/6/2024	2024	B24UC270005	EN	\$32,898.12
				6980359	1	Completed	1/15/2025	2024	B24UC270005	EN	\$6,347.93
									Activity Total		\$60,000.00
									Project Total		\$60,000.00
2024 4	One Roof Community Housing - Acquisition Rehab Resale Project	3783 One Roof - Acquisition Rehab Resale									
				6975487	11	Completed	12/27/2024	2024	B24UC270005	EN	\$20,000.00
				6977264	2	Completed	1/3/2025	2024	B24UC270005	EN	\$55,863.00
				6990196	5	Completed	2/3/2025	2024	B24UC270005	EN	\$11,758.29
				7006070	1	Completed	3/19/2025	2024	B24UC270005	EN	\$12,378.71
									Activity Total		\$100,000.00
									Project Total		\$100,000.00
2024 5	Northeast Entrepreneur Fund - Microenterprise Business Assistance	3784 Northeast Entrepreneur Fund - Microenterprise Business Assistance									
				6990196	4	Completed	2/3/2025	2024	B24UC270005	EN	\$13,333.33
				7028411	1	Completed	5/22/2025	2024	B24UC270005	EN	\$6,666.67

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25
TIME: 9:41
PAGE: 2

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25
TIME: 9:41
PAGE: 3

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
Activity Total											\$20,000.00
Project Total											\$20,000.00
2024 6	True North Goodwill - Employment Services	3785	True North Goodwill - Employment Services								
				6942528	7	Completed	9/18/2024	2024	B24UC270005	EN	\$7,673.85
				6955533	3	Completed	10/25/2024	2024	B24UC270005	EN	\$2,110.70
				6964145	13	Completed	11/20/2024	2024	B24UC270005	EN	\$3,411.26
				6975487	6	Completed	12/27/2024	2024	B24UC270005	EN	\$2,531.23
				6980359	2	Completed	1/15/2025	2024	B24UC270005	EN	\$1,150.57
				6990196	6	Completed	2/3/2025	2024	B24UC270005	EN	\$2,409.63
				7031963	2	Completed	6/10/2025	2024	B24UC270005	EN	\$152.53
Activity Total											\$19,439.77
Project Total											\$19,439.77
2024 7	City of Chisholm - Memorial Park Accessibility	3786	City of Chisholm - Memorial Park Accessibility								
				7025448	2	Completed	5/14/2025	2024	B24UC270005	EN	\$70,000.00
Activity Total											\$70,000.00
Project Total											\$70,000.00
2024 8	Mesabi Fit Coalition - Accessibility	3787	Mesabi Fit Coalition - Accessibility								
				6964145	10	Completed	11/20/2024	2024	B24UC270005	EN	\$55,000.00
				6995190	1	Completed	2/19/2025	2024	B24UC270005	EN	\$20,326.00
Activity Total											\$75,326.00
Project Total											\$75,326.00
2024 9	Range Mental Health - Rehabilitation	3788	Range Mental Health - Rehabilitation								
				6942528	3	Completed	9/18/2024	2020	B20UC270005	EN	\$5,461.33
				6942528	4	Completed	9/18/2024	2022	B22UC270005	EN	\$50,000.00
				6942528	5	Completed	9/18/2024	2023	B23UC270005	EN	\$74,538.67
Activity Total											\$130,000.00
Project Total											\$130,000.00
2024 10	City of Aurora - Infrastructure	3789	City of Aurora - Infrastructure								

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25
TIME: 9:41
PAGE: 4

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25
TIME: 9:41
PAGE: 5

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
				6975487	9	Completed	12/27/2024	2024	B24UC270005	EN	\$60,000.00
											Activity Total
											\$60,000.00
											Project Total
											\$60,000.00
2024 12 City of Ely - Infrastructure	3791	City of Ely - Infrastructure		7025448	9	Completed	5/14/2025	2024	B24UC270005	EN	\$11,204.06
											Activity Total
											\$11,204.06
											Project Total
											\$11,204.06
2024 13 City of Hibbing PUC - Infrastructure	3792	City of Hibbing PUC - Infrastructure		6975487	10	Completed	12/27/2024	2024	B24UC270005	EN	\$275,000.00
											Activity Total
											\$275,000.00
											Project Total
											\$275,000.00
2024 14 City of Tower - Infrastructure	3793	City of Tower - Infrastructure		6990196	3	Completed	2/3/2025	2024	B24UC270005	EN	\$34,000.00
											Activity Total
											\$34,000.00
											Project Total
											\$34,000.00
2024 16 Advocates for Family Peace - Children's Program	3795	Advocates for Family Peace - Children's Program		6955533	9	Completed	10/25/2024	2024	B24UC270005	EN	\$8,120.86
				6987610	2	Completed	1/29/2025	2024	B24UC270005	EN	\$4,437.12
				7025448	3	Completed	5/14/2025	2024	B24UC270005	EN	\$5,442.02
											Activity Total
											\$18,000.00
											Project Total
											\$18,000.00
2024 17 AEQA - Homeless Shelter Operations	3796	AEQA - Homeless Shelter Operations		6955533	5	Completed	10/25/2024	2024	B24UC270005	EN	\$8,114.40
				6969268	3	Completed	12/6/2024	2024	B24UC270005	EN	\$5,966.97
				6977264	1	Completed	1/3/2025	2024	B24UC270005	EN	\$7,592.40
				6982485	3	Completed	1/22/2025	2024	B24UC270005	EN	\$4,031.39
				6990196	9	Completed	2/3/2025	2024	B24UC270005	EN	\$2,658.19
				7006070	5	Completed	3/19/2025	2024	B24UC270005	EN	\$2,737.56

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25
TIME: 9:41
PAGE: 6

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25
TIME: 9:41
PAGE: 7

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
				7015505	2	Completed	4/16/2025	2024	B24UC270005	EN	\$2,560.36
				7025448	8	Completed	5/14/2025	2024	B24UC270005	EN	\$1,152.04
				7036700	3	Completed	6/20/2025	2024	B24UC270005	EN	\$4,410.83
									Activity Total		\$39,224.14
									Project Total		\$39,224.14
2024 18	AEQA - Homeless Youth Services	3797 AEQA - Homeless Youth Services		6955533	6	Completed	10/25/2024	2024	B24UC270005	EN	\$3,669.31
				6969268	2	Completed	12/6/2024	2024	B24UC270005	EN	\$2,349.34
				6975487	5	Completed	12/27/2024	2024	B24UC270005	EN	\$1,297.13
				6982485	1	Completed	1/22/2025	2024	B24UC270005	EN	\$1,781.77
				6990196	1	Completed	2/3/2025	2024	B24UC270005	EN	\$2,786.93
				7006070	4	Completed	3/19/2025	2024	B24UC270005	EN	\$1,392.42
				7015505	1	Completed	4/16/2025	2024	B24UC270005	EN	\$1,556.69
				7028411	2	Completed	5/22/2025	2024	B24UC270005	EN	\$2,022.36
				7036700	2	Completed	6/20/2025	2024	B24UC270005	EN	\$2,146.18
									Activity Total		\$19,002.13
									Project Total		\$19,002.13
2024 19	Legal Aid - Justice North - Housing Counseling, Information, and Litigation Project	3798 Legal Aid - Justice North - Housing Counseling, Information, and Litigation Project		6955533	8	Completed	10/25/2024	2024	B24UC270005	EN	\$4,489.41
				7008526	1	Completed	3/25/2025	2024	B24UC270005	EN	\$18,110.86
				7031963	1	Completed	6/10/2025	2024	B24UC270005	EN	\$7,399.73
									Activity Total		\$30,000.00
									Project Total		\$30,000.00
2024 20	Project Care Free Clinic - Clinic Operations	3799 Project Care Free Clinic - Clinic Operations		7025448	5	Completed	5/14/2025	2024	B24UC270005	EN	\$20,000.00
									Activity Total		\$20,000.00
									Project Total		\$20,000.00

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25
TIME: 9:41
PAGE: 8

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25
TIME: 9:41
PAGE: 9

Program Year/	Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2024	21	3801	Quad City Food Shelf - AEQA - Food Shelf Operations									
					6964145	1	Completed	11/20/2024	2024	B24UC270005	EN	\$4,350.00
					6969268	4	Completed	12/6/2024	2024	B24UC270005	EN	\$1,450.00
					6980359	5	Completed	1/15/2025	2024	B24UC270005	EN	\$3,625.00
					6998054	1	Completed	2/27/2025	2024	B24UC270005	EN	\$1,450.00
					7015505	3	Completed	4/16/2025	2024	B24UC270005	EN	\$2,900.00
					7025448	7	Completed	5/14/2025	2024	B24UC270005	EN	\$1,450.00
										Activity Total		\$15,225.00
										Project Total		\$15,225.00
2024	22	3802	Range Transitional Housing - Transitional & Permanent Housing Program									
					6955533	4	Completed	10/25/2024	2024	B24UC270005	EN	\$7,603.82
					6982485	2	Completed	1/22/2025	2024	B24UC270005	EN	\$18,232.10
					7025448	6	Completed	5/14/2025	2024	B24UC270005	EN	\$4,164.08
										Activity Total		\$30,000.00
										Project Total		\$30,000.00
2024	23	3803	The Salvation Army - Hibbing - Melting Pot Meals Program									
					7025448	4	Completed	5/14/2025	2024	B24UC270005	EN	\$18,000.00
										Activity Total		\$18,000.00
										Project Total		\$18,000.00
2024	24	3804	The Salvation Army - Virginia - Virginia Supper Club									
					7036700	1	Completed	6/20/2025	2024	B24UC270005	EN	\$18,000.00
										Activity Total		\$18,000.00
										Project Total		\$18,000.00
2024	25	3805	Sexual Assault Program of Northern St. Louis County - Youth Outreach Services									
					7028411	3	Completed	5/22/2025	2024	B24UC270005	EN	\$23,000.00

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25
TIME: 9:41
PAGE: 10

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25
TIME: 9:41
PAGE: 11

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
Activity Total											\$23,000.00
Project Total											\$23,000.00
2024 26	United Way of Northeastern Minnesota - Buddy Backpacks Program	3806	United Way of Northeastern Minnesota - Buddy Backpacks Program	6964145	11	Completed	11/20/2024	2024	B24UC270005	EN	\$9,000.00
Activity Total											\$9,000.00
Project Total											\$9,000.00
2024 27	United Way of Northeastern Minnesota - Smiles United Program	3807	United Way of Northeastern Minnesota - Smiles United Program	6969268	5	Completed	12/6/2024	2024	B24UC270005	EN	\$13,000.00
Activity Total											\$13,000.00
Project Total											\$13,000.00
2024 28	St. Louis County - General Administration CDBG 2024	3808	St. Louis County - General Administration CDBG	7031963	5	Completed	6/10/2025	2024	B24UC270005	EN	\$38,864.81
Activity Total											\$38,864.81
Project Total											\$38,864.81
2024 29	HOME - CHDO Set-Aside	3826	One Roof: 219 4th St., Proctor, MN	6975487	13	Completed	12/27/2024	2023	M23DC270205	EN	\$59,416.00
Activity Total											\$59,416.00
2024 29	HOME - CHDO Set-Aside	3835	One Roof: 408 Midway Avenue, Proctor, MN	6990196	10	Completed	2/3/2025	2023	M23DC270205	EN	\$37,950.76
				7008526	2	Completed	3/25/2025	2023	M23DC270205	EN	\$32,160.96
				7008526	3	Completed	3/25/2025	2024	M24DC270205	EN	\$16,816.57
				7028411	4	Completed	5/22/2025	2024	M24DC270205	EN	\$13,071.71
Activity Total											\$100,000.00
Project Total											\$159,416.00
2024 32	ESG2024 St. Louis County	3813	ESG24 Shelter								

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25
TIME: 9:41
PAGE: 12

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25
TIME: 9:41
PAGE: 13

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
						6955552	3	Completed	10/25/2024	2024	E24UC270005	EN	\$8,195.21
						6975487	15	Completed	12/27/2024	2024	E24UC270005	EN	\$6,080.64
						6978140	1	Completed	1/7/2025	2024	E24UC270005	EN	\$5,902.26
						6982485	8	Completed	1/22/2025	2024	E24UC270005	EN	\$3,916.62
						6990196	24	Completed	2/3/2025	2024	E24UC270005	EN	\$5,510.36
						7006070	2	Completed	3/19/2025	2024	E24UC270005	EN	\$1,706.24
						7015505	7	Completed	4/16/2025	2024	E24UC270005	EN	\$2,172.38
						7025448	12	Completed	5/14/2025	2024	E24UC270005	EN	\$6,789.52
						7036700	4	Completed	6/20/2025	2024	E24UC270005	EN	\$2,773.93
						Activity Total							\$43,047.16
2024	32	ESG2024 St. Louis County	3814	ESG24 Homeless Prevention		6955552	1	Completed	10/25/2024	2024	E24UC270005	EN	\$9,329.51
						6975487	14	Completed	12/27/2024	2024	E24UC270005	EN	\$11,222.31
						6982485	7	Completed	1/22/2025	2024	E24UC270005	EN	\$3,235.15
						6990196	23	Completed	2/3/2025	2024	E24UC270005	EN	\$7,932.59
						7006070	3	Completed	3/19/2025	2024	E24UC270005	EN	\$4,064.31
						7015505	6	Completed	4/16/2025	2024	E24UC270005	EN	\$12,390.96
						7025448	13	Completed	5/14/2025	2024	E24UC270005	EN	\$5,074.04
						7031963	12	Completed	6/10/2025	2024	E24UC270005	EN	\$1,935.29
						7036700	5	Completed	6/20/2025	2024	E24UC270005	EN	\$15,929.93
						Activity Total							\$71,114.09
2024	32	ESG2024 St. Louis County	3815	ESG24 Street Outreach		6955552	4	Completed	10/25/2024	2024	E24UC270005	EN	\$5,426.97
						6982485	5	Completed	1/22/2025	2024	E24UC270005	EN	\$5,380.39
						7025448	11	Completed	5/14/2025	2024	E24UC270005	EN	\$9,999.37
						Activity Total							\$20,806.73
2024	32	ESG2024 St. Louis County	3816	ESG24 HMIS		6982485	6	Completed	1/22/2025	2024	E24UC270005	EN	\$1,498.36
						7003181	3	Completed	3/13/2025	2024	E24UC270005	EN	\$154.25

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25
TIME: 9:41
PAGE: 14

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25
TIME: 9:41
PAGE: 15

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
				7025448	10	Completed	5/14/2025	2024	E24UC270005	EN	\$1,383.11
				7036700	6	Completed	6/20/2025	2024	E24UC270005	EN	\$431.28
									Activity Total		\$3,467.00
2024 32	ESG2024 St. Louis County	3817 ESG24 Administration		6989759	2	Completed	2/3/2025	2024	E24UC270005	AD	\$13,002.00
									Activity Total		\$13,002.00
									Project Total		\$151,436.98
2024 33	HOME - Home Ownership Assistance Program (HOAP)	3776 54589		6924240	1	Completed	7/24/2024	2024	M24DC270205	HP	\$7,223.91
				6945823	1	Completed	10/30/2024	2024	M24DC270205	HP	\$500.00
									Activity Total		\$7,723.91
2024 33	HOME - Home Ownership Assistance Program (HOAP)	3777 54590		6924240	2	Completed	7/24/2024	2022	M22DC270205	EN	\$1,566.12
				6924240	3	Completed	7/24/2024	2024	M24DC270205	HP	\$1,941.10
									Activity Total		\$3,507.22
2024 33	HOME - Home Ownership Assistance Program (HOAP)	3778 2024-02		6924240	4	Completed	7/24/2024	2022	M22DC270205	EN	\$5,484.00
				6924240	5	Completed	7/24/2024	2024	M24DC270205	HP	\$3,716.00
									Activity Total		\$9,200.00
2024 33	HOME - Home Ownership Assistance Program (HOAP)	3781 2024-04		6924240	7	Completed	7/24/2024	2022	M22DC270205	EN	\$9,200.00
									Activity Total		\$9,200.00
2024 33	HOME - Home Ownership Assistance Program (HOAP)	3800 2024-03									

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25
TIME: 9:41
PAGE: 16

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25
TIME: 9:41
PAGE: 17

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
				6924240	6	Completed	7/24/2024	2023	M23DC270205	EN	\$9,200.00
									Activity Total		\$9,200.00
2024 33 HOME - Home Ownership Assistance Program (HOAP)	3818	2024-05		6949622	1	Completed	10/9/2024	2024	M24DC270205	HP	\$9,200.00
									Activity Total		\$9,200.00
2024 33 HOME - Home Ownership Assistance Program (HOAP)	3819	2024-06		6949622	2	Completed	10/9/2024	2022	M22DC270205	EN	\$7,010.51
				6949622	3	Completed	10/9/2024	2024	M24DC270205	HP	\$2,189.49
									Activity Total		\$9,200.00
2024 33 HOME - Home Ownership Assistance Program (HOAP)	3820	54591		6955544	1	Completed	10/25/2024	2022	M22DC270205	EN	\$5,200.00
				6955544	2	Completed	10/25/2024	2024	M24DC270205	HP	\$4,000.00
									Activity Total		\$9,200.00
2024 33 HOME - Home Ownership Assistance Program (HOAP)	3821	54592		6955544	3	Completed	10/25/2024	2022	M22DC270205	EN	\$9,200.00
									Activity Total		\$9,200.00
2024 33 HOME - Home Ownership Assistance Program (HOAP)	3822	54593		6955544	4	Completed	10/25/2024	2022	M22DC270205	EN	\$9,200.00
									Activity Total		\$9,200.00
2024 33 HOME - Home Ownership Assistance Program (HOAP)	3823	54596		6955544	5	Completed	10/25/2024	2022	M22DC270205	EN	\$9,200.00
									Activity Total		\$9,200.00

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25
TIME: 9:41
PAGE: 18

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25
TIME: 9:41
PAGE: 19

Program Year/	Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2024	33	HOME - Home Ownership Assistance Program (HOAP)	3827	2024-07								
					6969876	2	Completed	12/10/2024	2023	M23DC270205	EN	\$3,056.34
					6969876	3	Completed	12/10/2024	2024	M24DC270205	HP	\$6,143.66
										Activity Total		\$9,200.00
2024	33	HOME - Home Ownership Assistance Program (HOAP)	3828	2024-08								
					6969876	4	Completed	12/10/2024	2023	M23DC270205	EN	\$9,200.00
										Activity Total		\$9,200.00
2024	33	HOME - Home Ownership Assistance Program (HOAP)	3829	2024-09								
					6969876	5	Completed	12/10/2024	2023	M23DC270205	EN	\$9,200.00
										Activity Total		\$9,200.00
2024	33	HOME - Home Ownership Assistance Program (HOAP)	3830	54594								
					6969876	6	Completed	12/10/2024	2023	M23DC270205	EN	\$9,200.00
										Activity Total		\$9,200.00
2024	33	HOME - Home Ownership Assistance Program (HOAP)	3831	54595								
					6969876	7	Completed	12/10/2024	2023	M23DC270205	EN	\$9,200.00
										Activity Total		\$9,200.00
2024	33	HOME - Home Ownership Assistance Program (HOAP)	3832	54597								
					6969876	8	Completed	12/10/2024	2023	M23DC270205	EN	\$9,200.00
										Activity Total		\$9,200.00
2024	33	HOME - Home Ownership Assistance Program (HOAP)	3833	54598								
					6969876	9	Completed	12/10/2024	2023	M23DC270205	EN	\$9,200.00
										Activity Total		\$9,200.00

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25
TIME: 9:41
PAGE: 20

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25
TIME: 9:41
PAGE: 21

Program Year/	Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2024	33	HOME - Home Ownership Assistance Program (HOAP)	3834	2024-10								
					6977293	1	Completed	1/3/2025	2024	M24DC270205	HP	\$9,200.00
										Activity Total		\$9,200.00
2024	33	HOME - Home Ownership Assistance Program (HOAP)	3836	54599								
					6990196	13	Completed	2/3/2025	2024	M24DC270205	HP	\$9,200.00
										Activity Total		\$9,200.00
2024	33	HOME - Home Ownership Assistance Program (HOAP)	3837	54600								
					6990196	14	Completed	2/3/2025	2024	M24DC270205	EN	\$862.45
					6990196	15	Completed	2/3/2025	2024	M24DC270205	HP	\$8,337.55
										Activity Total		\$9,200.00
2024	33	HOME - Home Ownership Assistance Program (HOAP)	3838	54601								
					6990196	16	Completed	2/3/2025	2024	M24DC270205	EN	\$9,200.00
										Activity Total		\$9,200.00
2024	33	HOME - Home Ownership Assistance Program (HOAP)	3839	54602								
					6990196	17	Completed	2/3/2025	2024	M24DC270205	EN	\$9,200.00
										Activity Total		\$9,200.00
2024	33	HOME - Home Ownership Assistance Program (HOAP)	3840	54603								
					6990196	18	Completed	2/3/2025	2024	M24DC270205	EN	\$9,200.00
										Activity Total		\$9,200.00
2024	33	HOME - Home Ownership Assistance Program (HOAP)	3841	54604								
					6990196	19	Completed	2/3/2025	2024	M24DC270205	EN	\$9,200.00

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25
TIME: 9:41
PAGE: 22

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25
TIME: 9:41
PAGE: 23

Program Year/	Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
Activity Total												\$9,200.00
2024	33	HOME - Home Ownership Assistance Program (HOAP)	3842	54605								
					6990196	20	Completed	2/3/2025	2024	M24DC270205	EN	\$9,200.00
Activity Total												\$9,200.00
2024	33	HOME - Home Ownership Assistance Program (HOAP)	3843	54606								
					6990196	21	Completed	2/3/2025	2024	M24DC270205	EN	\$9,200.00
Activity Total												\$9,200.00
2024	33	HOME - Home Ownership Assistance Program (HOAP)	3844	54607								
					6990196	22	Completed	2/3/2025	2024	M24DC270205	EN	\$9,200.00
Activity Total												\$9,200.00
2024	33	HOME - Home Ownership Assistance Program (HOAP)	3845	202411								
					6990196	11	Completed	2/3/2025	2024	M24DC270205	EN	\$9,200.00
Activity Total												\$9,200.00
2024	33	HOME - Home Ownership Assistance Program (HOAP)	3846	2024-12								
					6990196	12	Completed	2/3/2025	2024	M24DC270205	EN	\$9,200.00
Activity Total												\$9,200.00
2024	33	HOME - Home Ownership Assistance Program (HOAP)	3847	2025-01								
					6998054	2	Completed	2/27/2025	2024	M24DC270205	EN	\$9,200.00
Activity Total												\$9,200.00
2024	33	HOME - Home Ownership Assistance Program (HOAP)	3848	202502								
					7003181	1	Completed	3/13/2025	2024	M24DC270205	EN	\$3,260.68

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25
TIME: 9:41
PAGE: 24

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25
TIME: 9:41
PAGE: 25

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
				7003181	2	Completed	3/13/2025	2024	M24DC270205	HP	\$5,939.32
									Activity Total		\$9,200.00
2024 33 HOME - Home Ownership Assistance Program (HOAP)	3849	2025-03									
				7015505	4	Completed	4/16/2025	2024	M24DC270205	EN	\$5,100.00
				7015505	5	Completed	4/16/2025	2024	M24DC270205	HP	\$4,100.00
									Activity Total		\$9,200.00
2024 33 HOME - Home Ownership Assistance Program (HOAP)	3855	54609									
				7031963	6	Completed	6/10/2025	2024	M24DC270205	EN	\$4,200.00
				7031963	7	Completed	6/10/2025	2025	M25DC270205	HP	\$5,000.00
									Activity Total		\$9,200.00
2024 33 HOME - Home Ownership Assistance Program (HOAP)	3856	54608									
				7031963	8	Completed	6/10/2025	2024	M24DC270205	EN	\$9,200.00
									Activity Total		\$9,200.00
2024 33 HOME - Home Ownership Assistance Program (HOAP)	3857	54610									
				7031963	9	Completed	6/10/2025	2024	M24DC270205	EN	\$9,200.00
									Activity Total		\$9,200.00
2024 33 HOME - Home Ownership Assistance Program (HOAP)	3858	54611									
				7031963	10	Completed	6/10/2025	2024	M24DC270205	EN	\$9,200.00
									Activity Total		\$9,200.00
									Project Total		\$333,231.13
									Program Year 2024 Total		\$1,980,603.87

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
ST. LOUIS COUNTY , MN

DATE: 07-02-25
TIME: 9:41
PAGE: 26

IDIS

Plan IDIS
Year Project Project Title and Description

2024 1	AECA - Single Family Rehabilitation Loan Program	County-wide program assists home owners with energy improvements and rehabilitation of heating, electrical, plumbing, and structural systems. Funding is provided as a 10-year, deferred loan. Comprehensive rehabilitation results through leveraging funds from state and federal programs AECA administers. A component of the program also provides small grants for maintenance repair items.
2	Cook HRA - Rehabilitation	Project will replace decking on second and third floors, wood siding on the face of building, paint safety rails, and replace a wooden arch.
3	North St. Louis County Habitat for Humanity - Habitat Building Program	Acquisition of lots for new construction of homes, rehabilitation of recycled homes, and potential acquisition/rehabilitation of an existing home for resale to Habitat partner families. The developed homes are sold to low-income, first-time homebuyer families on a 0 percent, 30 year mortgage.
4	One Roof Community Housing - Acquisition Rehab Resale Project	Homes are acquired and renovated, then they will be sold through a Community Land Trust program to households earning under 60% of area median income.
5	Northeast Entrepreneur Fund - Microenterprise Business Assistance	County-wide program provides technical assistance and educational training to individual entrepreneurs and start-up businesses through group workshops and one-on-one counseling. CDBG assistance leverages loan funding, Entrepreneur Fund operations are based in Eveleth.
6	True North Goodwill - Employment Services	Formerly known as SOAR Career Solutions. Program assists unemployed and underemployed persons to develop a career plan and gain entry into the workforce through training and support through workshops, classes and one-on-one advice. Additional services include short term case management to overcome identified employment barriers prior to enrolling in pre-employment training to increase access to employment for low-moderate income clients. SOAR is a community based development organization. CSBO.
7	City of Chesham - Memorial Park Accessibility	A playground adjacent to a new ADA-accessible splash pad is added, not ADA accessible, and uses a new splash pad. Project consists of new ADA compliant poured in place surfaces as well as new ADA compliant play equipment.
8	Mesabi Fit Coalition - Accessibility	Proposed ADA accessibility features include replacing rusted entry doors, installing an ADA-compliant indoor play gym, safety floor padding, an interactive electronic game for inclusive exercise, a pool lift, a wheelchair-friendly customer service desk, and adding trails to signage.
9	Range Mental Health - Rehabilitation	This project will repair and replace the roof of the Range Mental Health Center, which includes the building which houses the organization's offices and clinical operations. The roof currently leaks.

IDIS	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
	CDBG	\$280,000.00	\$450,233.85	\$0.00	\$450,233.85	\$0.00
	CDBG	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
	CDBG	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00
	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00
	CDBG	\$20,000.00	\$20,000.00	\$13,333.33	\$6,666.67	\$13,333.33
	CDBG	\$20,000.00	\$20,000.00	\$19,287.24	\$712.76	\$19,287.24
	CDBG	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00
	CDBG	\$75,326.00	\$75,326.00	\$75,326.00	\$0.00	\$75,326.00
	CDBG	\$130,000.00	\$130,000.00	\$130,000.00	\$0.00	\$130,000.00

IDIS

Plan IDIS Project Title and Description
Year Project

2024-10	City of Aurora - Infrastructure	The project consists of cutting multiple widths of blacktop down to the gravel subgrade, filling with bituminous and compacting to increase ride quality. Project also consists of improvements and replacements to manhole castings, fire hydrants and gate valves, and seal coating roads. Project consists of improvement to the existing sanitary sewer system and reduce the inflow and infiltration of stormwater into the sanitary sewer system by specifically separating the sanitary of the storm sewer that handles the flow on Center Street. This includes improving culvert and discharge points to reduce the inflow into the sanitary sewer system and to direct the runoff into the storm sewer system.
11	Town of Breckling - Infrastructure	
12	City of Ely - Infrastructure	Project consists of replacing the three elevated sections of the intake water main that connects Burnside Lake to the City of Ely's municipal water treatment plant located on Burnside Lake. The project also consists of rehabilitating the water intake structure on Burnside Lake for the City of Ely. Project consists of 1,500 feet of water main slip lining along the East side of Trunk Highway 169 from just North of 23rd St. East to just South of 25th St. East in the City of Hibbing. The aging and deteriorated sewer infrastructure in the South 2nd and 3rd Street project area will be replaced. The lateral line will be relocated to the north on South 2nd Street and the caiser will be removed. This will serve residences on South 2nd Street and 3rd Street. Provides direct and extended services to children witnessing domestic violence and their parents. The program consists of services designed to increase victim safety, access to stable housing and help a child or adolescent with trauma he or she experienced.
13	City of Hibbing PUC - Infrastructure	
14	City of Tower - Infrastructure	
16	Advocates for Family Peace - Children's Program	
17	AECA - Homeless Shelter Operations	The only emergency shelter service for homeless population in rural St. Louis County. Funds will support shelter alone, crisis intervention/case management, and operations. Essential component of the Continuum of Care. Case management services to youth participating in the Virginia Youth Fostering Project. Supportive services provided include comprehensive employment services, continuing education, access to mental and physical health care, social and recreational activities and independent living skills. Funds will support staff in providing homelessness prevention and essential legal services to those at risk of homelessness and very low income clients. Funds will support staff in providing legal services to those at risk of homelessness and very low income clients. With the number of households experiencing homelessness continuing to rise and the number of available units continues to decrease, this makes it essential to assist households in maintaining their housing and aiding in securing housing for those without.
18	AECA - Homeless Youth Services	
19	Legal Aid - Justica North - Housing Counseling, Information, and Litigation Project	

IDIS	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
	CDBG	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00
	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	CDBG	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00
	CDBG	\$275,000.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00
	CDBG	\$212,500.00	\$212,500.00	\$34,000.00	\$178,500.00	\$34,000.00
	CDBG	\$18,000.00	\$18,000.00	\$12,557.98	\$5,442.02	\$12,557.98
	CDBG	\$43,000.00	\$43,000.00	\$33,661.27	\$9,338.73	\$33,661.27
	CDBG	\$20,000.00	\$20,000.00	\$14,833.59	\$5,166.41	\$14,833.59
	CDBG	\$30,000.00	\$30,000.00	\$22,600.27	\$7,399.73	\$22,600.27

IDIS

Plan IDIS
Year Project Project Title and Description

2024-20	Project Title and Description	Funding assistance for the administrator and site coordinator salaries. The program provides healthcare access and outreach to people who are uninsured or under insured while networking with other community-based organizations to facilitate continued treatment, screenings, and education. Offices are located in Hibbing and Virginia.
21	Quail City Food Shelf - AEOA - Food Shelf Operations	Assistance with salary for a part-time food shelf manager for the food shelf program. COPEs also support food shelf to business and is operated primarily with volunteers. It serves the communities of Virginia, Eveleth, Gilbert, and Mountain Iron. Essential component of the Continuum of Care.
22	Range Transitional Housing - Transitional & Permanent Housing Program	RTTH provides the only full term transitional housing program for homeless families in rural St. Louis County. Funds will support case management and operations. Essential component of the Continuum of Care.
23	The Salvation Army - Hibbing - Meeting Pot Meals Program	Provides one meal per day to homeless and low income individuals and families in the Hibbing area. Funds support a full-time coordinator to train volunteers and oversee daily operation. Essential component of the Continuum of Care.
24	The Salvation Army - Virginia - Virginia Supper Club	Serves one meal per day to homeless and low income individuals and families in the Virginia area. Funds support a coordinator to train volunteers and oversee daily operations. Essential component of the Continuum of Care.
25	Sexual Assault Program of Northern St. Louis County - Youth Outreach Services	The program is dedicated to the elimination of child abuse and sexual assault, while providing support to victims and their families, through prevention, education and early intervention.
26	United Way of Northeastern Minnesota - Buddy Backpacks Program	The Buddy Backpacks program provides a meal kit each Friday filled with nutritious, nonperishable, child-friendly food items to food-insecure children who would otherwise suffer from hunger over the weekends.
27	United Way of Northeastern Minnesota - Smiles United Program	United Way of Northeastern Minnesota's Smiles United program seeks to improve access to dental care in our region and especially for vulnerable children, senior citizens, and veterans.
28	St. Louis County - General Administration COBG 2024	Provides for general administration of the COBG program.
29	HOME - CHDO Self-Audit	Approved CHDOs will develop or rehabilitate single family or rental housing. Eligible projects will include those connected to the Continuum of Care Plans for St. Louis County and Northeastern Minnesota. Acquisition and rehabilitation of two single family style homes targeted for southern St. Louis County (Hermantown, Proctor, and surrounding townships). Outreach to find and house homeless individuals. The Red Community Housing land trust program provides permanent affordable units. Rehab of 12 Unit SRO building with AEOA. Construction of a new housing development with two HOME funded units with KOOTASCA.

IDIS	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
	CDBG	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
	CDBG	\$18,000.00	\$18,000.00	\$13,775.00	\$4,225.00	\$13,775.00
	CDBG	\$30,000.00	\$30,000.00	\$25,835.92	\$4,164.08	\$25,835.92
	CDBG	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00
	CDBG	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00
	CDBG	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00
	CDBG	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00
	CDBG	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00
	CDBG	\$387,519.00	\$263,405.17	\$0.00	\$263,405.17	\$0.00
	HOME	\$778,247.00	\$518,831.00	\$146,344.29	\$372,486.71	\$146,344.29

IDIS

Plan IDIS
Year Project Project Title and Description

2024 31	St. Louis County - General Administration HOME 2024	Administrative funding allocated to St. Louis County as least entity for the HOME Consortium.
32	ESG2024 St. Louis County	Allocations will be made to nonprofit agencies that provide emergency shelter and services consistent with the County's Continuum of Care Plan.
33	HOME - Home Ownership Assistance Program (HOAP)	Provision of deferred loans for down payment, and closing costs to qualified low- and moderate-income first-time home buyers to eligible owner-occupant households. Program details are contained in the Action Plan narrative.
		During FY24, HOAP assistance was provided to 10 households. This program is closed to track closed assistance to clients served during FY24.

IDIS					
Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
HOME	\$47,654.00	\$47,600.99	\$0.00	\$47,600.99	\$0.00
HESG	\$173,364.00	\$173,364.00	\$107,120.51	\$66,243.49	\$107,120.51
HOME	\$1.00	\$333,231.13	\$296,431.13	\$36,800.00	\$296,431.13

IDIS	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
	416005890	416005890	HOME		\$150,000.00
	416005890	416005890	HOME		\$27,599.00
	416005890	416005890	HOME		\$34,401.00
	416005890	416005890	HOME		\$88,000.00
	416005890	416005890	HOME		\$86,840.13
	416005890	416005890	HOME		\$9,189.87
	416005890	416005890	HESG		\$3,218.73
	416005890	416005890	HESG		\$9,417.23
	416005890	416005890	HOME		\$19,239.92
	416005890	416005890	HOME		\$177,760.08
	416005890	416005890	CDBG		\$123,125.00
	416005890	416005890	CDBG		\$23,000.00
	416005890	416005890	CDBG		\$1,476.24
	416005890	416005890	CDBG		\$3,000.00
	416005890	416005890	CDBG		\$399.00
	416005890	416005890	CDBG		\$80,000.00
	416005890	416005890	CDBG		\$7,393.23
	416005890	416005890	CDBG		\$2,276.09
	416005890	416005890	CDBG		\$14,065.64
	416005890	416005890	HOME		\$0.65
	416005890	416005890	HOME		\$2,074.60
	416005890	416005890	HOME		\$7,124.75
	416005890	416005890	HOME		\$9,200.00
	416005890	416005890	HOME		\$1,575.00
	416005890	416005890	HOME		\$5,941.79
	416005890	416005890	HESG		\$18,135.40
	416005890	416005890	HESG		\$8,148.40
	416005890	416005890	HESG		\$503.21
	416005890	416005890	CDBG		\$75,000.00
	416005890	416005890	CDBG		\$7,003.72
	416005890	416005890	CDBG		\$14,079.68
	416005890	416005890	CDBG		\$13,300.00
	416005890	416005890	CDBG		\$8,889.55
	416005890	416005890	CDBG		\$358.00
	416005890	416005890	CDBG		\$9,220.04
	416005890	416005890	CDBG		\$5,000.00
	416005890	416005890	HOME		\$9,200.00
	416005890	416005890	HOME		\$9,115.00
	416005890	416005890	HOME		\$9,200.00
	416005890	416005890	CDBG		\$20,000.00
	416005890	416005890	CDBG		\$10,999.35
	416005890	416005890	HOME		\$101,885.14
	416005890	416005890	CDBG		\$15,000.00
	416005890	416005890	CDBG		\$1,421.18
	416005890	416005890	CDBG		\$8,834.94
	416005890	416005890	CDBG		\$3,655.12
	416005890	416005890	CDBG		\$8,743.69
	416005890	416005890	CDBG		\$1,800.00
	416005890	416005890	CDBG		\$3,184.19
	416005890	416005890	CDBG		\$2,000.00
	416005890	416005890	CDBG		\$22,929.89
	416005890	416005890	CDBG		\$4,832.80

522/537

524/537

IDIS	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
	416005890	416005890	CDBG		\$3,544.02
	416005890	416005890	CDBG		\$2,574.95
	416005890	416005890	CDBG		\$52,629.85
	416005890	416005890	HESG		\$7,495.97
	416005890	416005890	HESG		\$10,772.83
	416005890	416005890	HCME		\$30,684.86
	416005890	416005890	HCME		\$1,720.14
	416005890	416005890	CDBG		\$13,338.71
	416005890	416005890	CDBG		\$1,151.83
	416005890	416005890	CDBG		\$2,547.18
	416005890	416005890	CDBG		\$6,666.67
	416005890	416005890	CDBG		\$4,405.08
	416005890	416005890	CDBG		\$1,954.18
	416005890	416005890	CDBG		\$7,520.68
	416005890	416005890	CDBG		\$7,520.68
	416005890	416005890	HESG		\$4,445.96
	416005890	416005890	HESG		\$6,865.41
	416005890	416005890	HESG		\$12,445.22
	416005890	416005890	HCME		\$5,950.00
	416005890	416005890	HCME		\$3,250.00
	416005890	416005890	HCME		\$3,682.63
	416005890	416005890	HCME		\$5,537.37
	416005890	416005890	HCME		\$9,200.00
	416005890	416005890	CDBG		\$24,249.65
	416005890	416005890	CDBG		\$5,729.50
	416005890	416005890	CDBG		\$3,009.77
	416005890	416005890	CDBG		\$1,092.12
	416005890	416005890	CDBG		\$1,582.95
	416005890	416005890	CDBG		\$20,193.30
	416005890	416005890	CDBG		\$4,925.00
	416005890	416005890	CDBG		\$22,500.00
	416005890	416005890	CDBG		\$75.00
	416005890	416005890	CDBG		\$4,000.65
	416005890	416005890	CDBG		\$396.50
	416005890	416005890	CDBG		\$129.04
	416005890	416005890	HESG		\$3,438.00
	416005890	416005890	HESG		\$2,757.53
	416005890	416005890	HESG		\$1,084.72
	416005890	416005890	HCME		\$25,690.00
	416005890	416005890	HCME		\$4,000.00
	416005890	416005890	CDBG		\$2,361.20
	416005890	416005890	CDBG		\$1,402.23
	416005890	416005890	CDBG		\$31,806.67
	416005890	416005890	HESG		\$4,261.36
	416005890	416005890	HESG		\$7,280.39
	416005890	416005890	CDBG		\$2,028.75
	416005890	416005890	CDBG		\$1,093.19
	416005890	416005890	HCME		\$7,223.91
	416005890	416005890	HCME		\$1,566.12
	416005890	416005890	HCME		\$1,941.10
	416005890	416005890	HCME		\$5,484.00
	416005890	416005890	HCME		\$3,716.00
	416005890	416005890	HCME		\$9,200.00

525/537

IDIS	Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status
6924240	6924246	7	33	3781	7/24/2024	Completed
		1	41	3743	7/24/2024	Completed
		2	41	3741	7/24/2024	Completed
		3	41	3742	7/24/2024	Completed
		11	41	3619	8/14/2024	Completed
		24	24	3714	8/14/2024	Completed
		25	25	3715	8/14/2024	Completed
		33	33	3700	8/14/2024	Completed
		41	41	3741	8/14/2024	Completed
		41	41	3742	8/14/2024	Completed
6945258	6945257	1	2	3610	9/18/2024	Completed
		2	2	3610	9/18/2024	Completed
		3	2	3788	9/18/2024	Completed
		4	9	3788	9/18/2024	Completed
		5	9	3788	9/18/2024	Completed
		6	24	3714	9/18/2024	Completed
		7	6	3785	9/18/2024	Completed
		8	32	3640	9/18/2024	Completed
		9	36	3726	9/18/2024	Completed
		41	41	3741	9/18/2024	Completed
6945791	6945799	1	36	3757	9/25/2024	Completed
		2	39	3739	9/25/2024	Completed
		41	41	3744	9/25/2024	Completed
		1	33	3776	9/25/2024	Completed
		1	9	3711	10/9/2024	Completed
		2	2	3610	10/9/2024	Completed
		1	33	3618	10/9/2024	Completed
		2	33	3619	10/9/2024	Completed
		3	33	3819	10/9/2024	Completed
		3	33	3819	10/9/2024	Completed
6955533	6955534	1	1	3703	10/24/2024	Completed
		2	21	3736	10/24/2024	Completed
		3	6	3785	10/24/2024	Completed
		4	22	3802	10/24/2024	Completed
		5	17	3796	10/24/2024	Completed
		6	18	3797	10/24/2024	Completed
		7	28	3718	10/24/2024	Completed
		8	19	3798	10/24/2024	Completed
		9	16	3795	10/24/2024	Completed
		1	33	3820	10/24/2024	Completed
6955552	6955554	2	33	3820	10/24/2024	Completed
		3	33	3821	10/24/2024	Completed
		4	33	3822	10/24/2024	Completed
		5	33	3823	10/24/2024	Completed
		32	32	3814	10/24/2024	Completed
		41	41	3742	10/24/2024	Completed
		32	32	3813	10/24/2024	Completed
		32	32	3815	10/24/2024	Completed
		21	21	3801	11/20/2024	Completed
		2	2	3610	11/20/2024	Completed
6964145	6964146	2	2	3717	11/20/2024	Completed
		3	27	3728	11/20/2024	Completed
		4	13			Completed

528/537

IDIS	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
	416005890	416005890	HOME		\$9,200.00
	416005890	416005890	HESG		\$4,655.98
	416005890	416005890	HESG		\$2,492.27
	416005890	416005890	HESG		\$10,201.54
	416005890	416005890	CDBG		\$160,000.00
	416005890	416005890	CDBG		\$1,017.48
	416005890	416005890	CDBG		\$588.22
	416005890	416005890	HOME		\$4,478.21
	416005890	416005890	HESG		\$3,908.04
	416005890	416005890	HESG		\$3,062.85
	416005890	416005890	CDBG		\$24,818.40
	416005890	416005890	CDBG		\$9,500.00
	416005890	416005890	CDBG		\$5,461.33
	416005890	416005890	CDBG		\$60,000.00
	416005890	416005890	CDBG		\$74,558.67
	416005890	416005890	CDBG		\$3,469.22
	416005890	416005890	CDBG		\$7,673.85
	416005890	416005890	CDBG		\$27,328.67
	416005890	416005890	CDBG		\$45,679.99
	416005890	416005890	HESG		\$900.08
	416005890	416005890	HESG		\$507.18
	416005890	416005890	HOME		\$19,893.62
	416005890	416005890	HOME		\$30,929.57
	416005890	416005890	HESG		\$12,893.00
	416005890	416005890	HOME		\$500.00
	416005890	416005890	CDBG		\$25,000.00
	416005890	416005890	CDBG		\$30,011.00
	416005890	416005890	HOME		\$9,200.00
	416005890	416005890	HOME		\$7,010.51
	416005890	416005890	HOME		\$2,188.49
	416005890	416005890	CDBG		\$16,220.11
	416005890	416005890	CDBG		\$112,053.31
	416005890	416005890	CDBG		\$2,110.70
	416005890	416005890	CDBG		\$7,603.82
	416005890	416005890	CDBG		\$8,114.40
	416005890	416005890	CDBG		\$3,669.31
	416005890	416005890	CDBG		\$8,003.14
	416005890	416005890	CDBG		\$4,489.41
	416005890	416005890	CDBG		\$8,120.86
	416005890	416005890	HOME		\$5,200.00
	416005890	416005890	HOME		\$4,000.00
	416005890	416005890	HOME		\$9,200.00
	416005890	416005890	HOME		\$9,200.00
	416005890	416005890	HOME		\$9,200.00
	416005890	416005890	HESG		\$9,329.51
	416005890	416005890	HESG		\$19.17
	416005890	416005890	HESG		\$8,195.21
	416005890	416005890	HESG		\$5,428.97
	416005890	416005890	CDBG		\$4,350.00
	416005890	416005890	CDBG		\$6,949.88
	416005890	416005890	CDBG		\$7,035.96
	416005890	416005890	CDBG		\$75,000.00

528/537

IDIS	Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status
6964145	5	5	3707		11/20/2024	Completed
	6	5	3707		11/20/2024	Completed
	7	5	3707		11/20/2024	Completed
	8	3	3782		11/20/2024	Completed
	9	3	3782		11/20/2024	Completed
	10	8	3787		11/20/2024	Completed
	11	26	3806		11/20/2024	Completed
	12	19	3734		11/20/2024	Completed
	13	6	3785		11/20/2024	Completed
	1	3	3782		12/6/2024	Completed
	2	18	3797		12/6/2024	Completed
	3	17	3796		12/6/2024	Completed
	4	21	3901		12/6/2024	Completed
	5	27	3807		12/6/2024	Completed
	1	37	3825		12/10/2024	Completed
	2	33	3827		12/10/2024	Completed
	3	33	3827		12/10/2024	Completed
6966876	4	33	3828		12/10/2024	Completed
	5	33	3829		12/10/2024	Completed
	6	33	3830		12/10/2024	Completed
	7	33	3831		12/10/2024	Completed
	8	33	3832		12/10/2024	Completed
	9	33	3833		12/10/2024	Completed
	1	2	3610		12/24/2024	Completed
	2	2	3610		12/24/2024	Completed
	3	3	3705		12/24/2024	Completed
	4	3	3705		12/24/2024	Completed
	5	18	3797		12/24/2024	Completed
	6	6	3785		12/24/2024	Completed
	7	21	3736		12/24/2024	Completed
	8	14	3729		12/24/2024	Completed
	9	10	3789		12/24/2024	Completed
	10	13	3792		12/24/2024	Completed
	11	4	3783		12/24/2024	Completed
6972487	12	39	3739		12/24/2024	Completed
	13	29	3826		12/24/2024	Completed
	14	32	3814		12/24/2024	Completed
	15	32	3813		12/24/2024	Completed
	1	17	3796		12/24/2024	Completed
	2	4	3783		12/24/2024	Completed
	3	33	3834		12/24/2024	Completed
	1	32	3813		12/24/2024	Completed
	2	6	3785		12/24/2024	Completed
	3	3	3782		12/24/2024	Completed
	4	20	3828		12/24/2024	Completed
	5	21	3801		12/24/2024	Completed
	6	36	3726		12/24/2024	Completed
	1	18	3797		12/24/2024	Completed
	2	22	3802		12/24/2024	Completed
	3	17	3796		12/24/2024	Completed
	6987283	5	5	3707		11/20/2024
6		5	3707		11/20/2024	Completed
7		5	3707		11/20/2024	Completed
8		3	3782		11/20/2024	Completed
9		3	3782		11/20/2024	Completed
10		8	3787		11/20/2024	Completed
11		26	3806		11/20/2024	Completed
12		19	3734		11/20/2024	Completed
13		6	3785		11/20/2024	Completed
1		3	3782		12/6/2024	Completed
2		18	3797		12/6/2024	Completed
3		17	3796		12/6/2024	Completed
4		21	3901		12/6/2024	Completed
5		27	3807		12/6/2024	Completed
1		37	3825		12/10/2024	Completed
2		33	3827		12/10/2024	Completed
3		33	3827		12/10/2024	Completed
6987140	4	33	3828		12/10/2024	Completed
	5	33	3829		12/10/2024	Completed
	6	33	3830		12/10/2024	Completed
	7	33	3831		12/10/2024	Completed
	8	33	3832		12/10/2024	Completed
	9	33	3833		12/10/2024	Completed
	1	2	3610		12/24/2024	Completed
	2	2	3610		12/24/2024	Completed
	3	3	3705		12/24/2024	Completed
	4	3	3705		12/24/2024	Completed
	5	18	3797		12/24/2024	Completed
	6	6	3785		12/24/2024	Completed
	7	21	3736		12/24/2024	Completed
	8	14	3729		12/24/2024	Completed
	9	10	3789		12/24/2024	Completed
	10	13	3792		12/24/2024	Completed
	11	4	3783		12/24/2024	Completed
6983485	12	39	3739		12/24/2024	Completed
	13	29	3826		12/24/2024	Completed
	14	32	3814		12/24/2024	Completed
	15	32	3813		12/24/2024	Completed
	1	17	3796		12/24/2024	Completed
	2	4	3783		12/24/2024	Completed
	3	33	3834		12/24/2024	Completed
	1	32	3813		12/24/2024	Completed
	2	6	3785		12/24/2024	Completed
	3	3	3782		12/24/2024	Completed
	4	20	3828		12/24/2024	Completed
	5	21	3801		12/24/2024	Completed
	6	36	3726		12/24/2024	Completed
	1	18	3797		12/24/2024	Completed
	2	22	3802		12/24/2024	Completed
	3	17	3796		12/24/2024	Completed

IDIS	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
	416005890	416005890	CDBG		\$31,066.09
	416005890	416005890	CDBG		\$8,595.17
	416005890	416005890	CDBG		\$20,338.74
	416005890	416005890	CDBG		\$14,064.59
	416005890	416005890	CDBG		\$6,689.36
	416005890	416005890	CDBG		\$55,000.00
	416005890	416005890	CDBG		\$9,000.00
	416005890	416005890	CDBG		\$25,000.00
	416005890	416005890	CDBG		\$3,411.26
	416005890	416005890	CDBG		\$32,898.12
	416005890	416005890	CDBG		\$2,349.34
	416005890	416005890	CDBG		\$5,966.97
	416005890	416005890	CDBG		\$1,450.00
	416005890	416005890	CDBG		\$13,000.00
	416005890	416005890	CDBG		\$25,000.00
	416005890	416005890	HOME		\$3,056.34
	416005890	416005890	HOME		\$6,143.66
	416005890	416005890	HOME		\$9,200.00
	416005890	416005890	HOME		\$9,200.00
	416005890	416005890	HOME		\$9,200.00
	416005890	416005890	HOME		\$9,200.00
	416005890	416005890	HOME		\$9,200.00
	416005890	416005890	HOME		\$6,216.00
	416005890	416005890	CDBG		\$31,543.79
	416005890	416005890	CDBG		\$3,875.50
	416005890	416005890	CDBG		\$9,120.71
	416005890	416005890	CDBG		\$1,297.13
	416005890	416005890	CDBG		\$2,551.23
	416005890	416005890	CDBG		\$25,446.69
	416005890	416005890	CDBG		\$75,000.00
	416005890	416005890	CDBG		\$60,000.00
	416005890	416005890	CDBG		\$275,000.00
	416005890	416005890	CDBG		\$20,000.00
	416005890	416005890	HOME		\$734.36
	416005890	416005890	HOME		\$59,416.00
	416005890	416005890	HOME		\$11,222.31
	416005890	416005890	HOME		\$6,080.64
	416005890	416005890	HOME		\$7,592.40
	416005890	416005890	HOME		\$55,983.00
	416005890	416005890	HOME		\$9,200.00
	416005890	416005890	HOME		\$9,200.00
	416005890	416005890	HOME		\$5,902.26
	416005890	416005890	HOME		\$6,347.93
	416005890	416005890	HOME		\$1,150.57
	416005890	416005890	HOME		\$22,400.00
	416005890	416005890	HOME		\$8,000.00
	416005890	416005890	HOME		\$3,625.00
	416005890	416005890	HOME		\$21,851.54
	416005890	416005890	HOME		\$1,781.77
	416005890	416005890	HOME		\$18,232.10
	416005890	416005890	HOME		\$4,037.39

531/537

IDIS				
Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created
6982485	4	39	3739	12/1/2025
	5	32	3815	12/1/2025
	6	32	3816	12/1/2025
	7	32	3814	12/1/2025
	8	32	3813	12/1/2025
	1	3	3705	12/8/2025
	2	16	3795	12/8/2025
	1	36	3726	1/30/2025
	2	32	3817	1/30/2025
	1	16	3797	1/31/2025
698759	2	20	3735	1/31/2025
	3	14	3793	1/31/2025
	4	5	3784	1/31/2025
	5	4	3783	1/31/2025
	6	6	3785	1/31/2025
	7	20	3628	1/31/2025
	8	3	3705	1/31/2025
	9	17	3796	1/31/2025
	10	29	3835	1/31/2025
	11	33	3845	1/31/2025
6990196	12	33	3846	1/31/2025
	13	33	3836	1/31/2025
	14	33	3837	1/31/2025
	15	33	3837	1/31/2025
	16	33	3838	1/31/2025
	17	33	3839	1/31/2025
	18	33	3840	1/31/2025
	19	33	3841	1/31/2025
	20	33	3842	1/31/2025
	21	33	3843	1/31/2025
6994190	22	33	3844	1/31/2025
	23	32	3814	1/31/2025
	24	32	3813	1/31/2025
	1	8	3787	2/18/2025
	2	21	3801	2/25/2025
	3	33	3847	3/11/2025
	1	33	3848	3/11/2025
	2	33	3848	3/11/2025
	3	32	3816	3/11/2025
	4	4	3783	3/18/2025
700070	2	32	3813	3/18/2025
	3	32	3814	3/18/2025
	4	18	3797	3/18/2025
	5	17	3796	3/18/2025
	19	29	3798	3/25/2025
	2	29	3835	3/25/2025
	3	29	3835	3/25/2025
	1	18	3797	4/15/2025
	2	17	3796	4/15/2025
	3	21	3801	4/15/2025
7006526	4	33	3849	4/15/2025
	5	33	3849	4/15/2025
	1	33	3849	4/15/2025
	2	33	3849	4/15/2025
	3	33	3849	4/15/2025
	4	33	3849	4/15/2025
	5	33	3849	4/15/2025
	6	33	3849	4/15/2025
	7	33	3849	4/15/2025
	8	33	3849	4/15/2025
7015505	9	33	3849	4/15/2025
	10	33	3849	4/15/2025
	11	33	3849	4/15/2025
	12	33	3849	4/15/2025
	13	33	3849	4/15/2025
	14	33	3849	4/15/2025
	15	33	3849	4/15/2025
	16	33	3849	4/15/2025
	17	33	3849	4/15/2025
	18	33	3849	4/15/2025

532/537

DATE: 7/2/2025
TIME: 10:08:15 AM
PAGE: 534/537

534/537

IDIS					
Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status
7015505	6	32	3814	4/15/2025	Completed
	7	32	3813	4/15/2025	Completed
	1	3	3705	5/13/2025	Completed
	2	7	3786	5/13/2025	Completed
	3	16	3795	5/13/2025	Completed
	4	23	3803	5/13/2025	Completed
	5	20	3799	5/13/2025	Completed
	6	22	3802	5/13/2025	Completed
	7	21	3801	5/13/2025	Completed
	8	17	3796	5/13/2025	Completed
	9	12	3791	5/13/2025	Completed
	10	32	3815	5/13/2025	Completed
	11	32	3815	5/13/2025	Completed
7028448	12	32	3813	5/13/2025	Completed
	13	32	3814	5/13/2025	Completed
	1	5	3784	5/21/2025	Completed
	2	16	3797	5/21/2025	Completed
	3	25	3805	5/21/2025	Completed
	4	29	3835	5/21/2025	Completed
	1	19	3798	6/3/2025	Completed
	2	6	3785	6/3/2025	Completed
	3	1	3860	6/3/2025	Completed
	4	1	3860	6/3/2025	Completed
	5	28	3808	6/3/2025	Completed
	6	33	3865	6/3/2025	Completed
	7	33	3865	6/3/2025	Completed
7031963	8	33	3866	6/3/2025	Completed
	9	33	3867	6/3/2025	Completed
	10	33	3868	6/3/2025	Completed
	11	32	3859	6/3/2025	Completed
	12	32	3814	6/3/2025	Completed
	1	24	3804	6/17/2025	Completed
	2	18	3797	6/17/2025	Completed
	3	17	3796	6/17/2025	Completed
	4	32	3813	6/17/2025	Completed
	5	32	3814	6/17/2025	Completed
	6	32	3816	6/17/2025	Completed
TOTAL DRAWS:					

[illegible]

IDIS	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
	416005890	416005890	HESG		\$12,390.96
	416005890	416005890	HESG		\$2,172.38
	416005890	416005890	CDBG		\$31,222.81
	416005890	416005890	CDBG		\$70,000.00
	416005890	416005890	CDBG		\$5,442.02
	416005890	416005890	CDBG		\$18,000.00
	416005890	416005890	CDBG		\$20,000.00
	416005890	416005890	CDBG		\$4,164.08
	416005890	416005890	CDBG		\$1,450.00
	416005890	416005890	CDBG		\$1,152.04
	416005890	416005890	CDBG		\$11,204.06
	416005890	416005890	HESG		\$1,383.11
	416005890	416005890	HESG		\$9,999.37
	416005890	416005890	HESG		\$6,789.52
	416005890	416005890	HESG		\$5,074.04
	416005890	416005890	CDBG		\$6,666.67
	416005890	416005890	CDBG		\$2,022.36
	416005890	416005890	CDBG		\$23,000.00
	416005890	416005890	HCME		\$13,071.71
	416005890	416005890	CDBG		\$7,399.73
	416005890	416005890	CDBG		\$152.53
	416005890	416005890	CDBG		\$66,120.08
	416005890	416005890	CDBG		\$124,113.77
	416005890	416005890	CDBG		\$38,864.81
	416005890	416005890	HCME		\$4,200.00
	416005890	416005890	HCME		\$5,000.00
	416005890	416005890	HCME		\$9,200.00
	416005890	416005890	HCME		\$9,200.00
	416005890	416005890	HCME		\$9,200.00
	416005890	416005890	HCME		\$9,200.00
	416005890	416005890	HESG		\$1,935.29
	416005890	416005890	CDBG		\$18,000.00
	416005890	416005890	CDBG		\$2,146.18
	416005890	416005890	CDBG		\$4,410.83
	416005890	416005890	HESG		\$2,773.93
	416005890	416005890	HESG		\$15,529.93
	416005890	416005890	HESG		\$431.28
					\$112,193,047.55

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
ST. LOUIS COUNTY,MN

Date: 07-02-25
Time: 9:43
Page: 1

Report for Program:CDBG, HESG, HOME

*Data Only Provided for Time Period Queried:05-01-2024 to 04-30-2025

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2024	CDBG	B24UC270005	PI	0.00								
					RECEIPTS							
						5433297 -001	07/25/2024		7	3410	14A	9,500.00
						5441135 -001	11/12/2024		6	3001	14A	6,216.00
						5449600 -001	03/19/2025		2	3309	14A	50.00
					DRAWS							
						6942528 -002	09/18/2024	PY	2	3610	14A	9,500.00
						6975487 -001	12/24/2024	PY	2	3610	14A	6,216.00
											PI Receipts	15,766.00
											PI Draws	15,716.00
											PI Balance	50.00
2024	CDBG											
											Total CDBG Receipts*:	15,766.00
											Total CDBG Draws against Receipts*:	15,716.00
											Total CDBG Receipt Fund Balance*:	50.00
2024	HOME	M24DC270205	HP	0.00								
					RECEIPTS							
						5427667 -001	05/03/2024		3	2982		4,000.00
						5431496 -001	06/28/2024		3	2974		3,952.77
						5431540 -001	06/28/2024		3	2965		4,000.00
						5431661 -001	07/01/2024		3	3214		1,712.24

Page: 1 of 3

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						5432078 -001	07/09/2024		3	2999		3,716.00
						5433290 -001	07/25/2024		2	3380		4,000.00
						5434408 -001	08/07/2024		3	3168		3,389.49
						5436390 -001	09/04/2024		34	3467		4,000.00
						5439053 -001	10/11/2024		3	3260		4,000.00
						5439722 -001	10/23/2024		3	2953		1,143.66
						5440571 -001	11/04/2024		33	3582		5,000.00
						5441962 -001	11/25/2024		3	2979		5,000.00
						5442810 -001	12/09/2024		2	3388		3,711.00
						5442870 -001	12/09/2024		2	3378		3,600.21
						5443202 -001	12/16/2024		3	3208		5,000.00
						5444509 -001	01/06/2025		33	3650		4,426.34
						5445308 -001	01/16/2025		34	3446		5,000.00
						5448364 -001	03/03/2025		2	3353		1,939.32
						5448367 -001	03/03/2025		3	2942		4,000.00
						5449599 -001	03/19/2025		34	3462		100.00
						5449770 -001	03/21/2025		2	3276		4,000.00
			HP		DRAWS							
						6906498 -002	06/03/2024	PY	37	3767		4,000.00
						6924240 -001	07/24/2024	PY	33	3776		7,223.91
						6924240 -003	07/24/2024	PY	33	3777		1,941.10
						6924240 -005	07/24/2024	PY	33	3778		3,716.00
						6945823 -001	09/25/2024	PY	33	3776		500.00
						6949822 -001	10/08/2024	PY	33	3818		9,200.00
						6949822 -003	10/08/2024	PY	33	3819		2,189.49
						6955544 -002	10/24/2024	PY	33	3820		4,000.00
						6969876 -003	12/10/2024	PY	33	3827		6,143.66
						6977293 -001	01/03/2025	PY	33	3834		9,200.00
						6990196 -013	01/31/2025	PY	33	3836		9,200.00
						6990196 -015	01/31/2025	PY	33	3837		8,337.55
						7003181 -002	03/11/2025	PY	33	3848		5,939.32
						7015505 -005	04/15/2025	PY	33	3849		4,100.00

Page: 2 of 3

Program Year	Associated Program	Fund Grant Number	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
											HP Receipts 75,691.03
											HP Draws 75,691.03
											HP Balance 0.00
2024	HOME	M24DC270205									
											Total Local Account Receipts 75,691.03
											Total Local Account Draws 75,691.03
											Total Local Account Balance 0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
ST. LOUIS COUNTY, MN

DATE: 07-02-25
TIME: 9:44
PAGE: 1

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2024	2478	3779	AEDA - Single Family Rehabilitation Loan Program	OPEN	14A	L/MH	\$1,407,500.00	\$260,000.00	18.5	\$0.00	0.0	0	0	0.0	0	0
2024	2478	3860	St. Louis County - Rehab Admin 2025	COM	14H	L/MH	\$190,233.85	\$190,233.85	100.0	\$190,233.85	100.0	0	0	0.0	0	0
2024	2479	3780	Cook HRA - Rehabilitation	OPEN	14C	L/MH	\$25,000.00	\$15,000.00	60.0	\$0.00	0.0	0	0	0.0	0	0
2024	2482	3783	One Roof - Acquisition Rehab Resale	OPEN	14G	L/MH	\$440,000.00	\$100,000.00	22.7	\$100,000.00	22.7	0	0	0.0	0	0
2024 TOTALS: BUDGETED/UNDERWAY							\$1,872,500.00	\$375,000.00	20.0	\$100,000.00	5.3	0	0	0.0	0	0
COMPLETED							\$190,233.85	\$190,233.85	100.0	\$190,233.85	100.0	0	0	0.0	0	0
							\$2,062,733.85	\$565,233.85	27.4	\$290,233.85	14.0	0	0	0.0	0	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2023	6553	3703	Access North - Aging in Place	COM	14A	L/MH	\$40,000.00	\$25,000.00	62.5	\$25,000.00	62.5	4	3	75.0	4	0
2023	6554	3704	Accessible Space - Winston Court Rehab	COM	14B	L/MH	\$35,000.00	\$15,000.00	42.9	\$15,000.00	42.9	19	19	100.0	0	19
2023	6556	3705	AEDA - Single Family Rehabilitation Loan Program	OPEN	14A	L/MH	\$1,407,500.00	\$169,000.00	12.0	\$157,814.98	11.2	9	9	100.0	9	0
2023	6562	3708	One Roof - Acquisition Rehab Resale	COM	14G	L/MH	\$550,000.00	\$60,000.00	10.9	\$60,000.00	10.9	1	1	100.0	1	0
2023 TOTALS: BUDGETED/UNDERWAY							\$1,407,500.00	\$169,000.00	12.0	\$157,814.98	11.2	9	9	100.0	9	0
COMPLETED							\$625,000.00	\$100,000.00	16.0	\$100,000.00	16.0	24	23	95.8	5	19
							\$2,032,500.00	\$269,000.00	13.2	\$257,814.98	12.6	33	32	96.9	14	19
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER

IDIS - PR10

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
ST. LOUIS COUNTY, MN

DATE: 07-02-25
TIME: 9:44
PAGE: 2

2022	3966	3609 Access North - Aging in Place	COM	14A	LPH	\$30,000.00	\$20,000.00	66.7	\$20,000.00	66.7	9	9	100.0	9	0
2022	3967	3610 AE0A - SINGLE FAMILY REHAB LOAN PROGRAM	COM	14A	LPH	\$1,217,500.00	\$200,000.00	16.4	\$200,000.00	16.4	11	11	100.0	11	0
2022	3968	3611 Chisholm HRA - Sunny Slope and Maple View Rehabilitation	COM	14C	LPH	\$398,500.00	\$38,000.00	9.5	\$38,000.00	9.5	6	6	100.0	0	6
2022	3969	3612 Cook HRA - Homestead Apartments Rehabilitation	COM	14C	LPH	\$19,500.00	\$17,000.00	87.2	\$17,000.00	87.2	24	23	95.8	0	24
2022	3970	3613 Eveleth HRA - Hilltop Homes Rehab	COM	14C	LPH	\$471,400.00	\$50,000.00	10.6	\$50,000.00	10.6	34	34	100.0	0	34
2022 TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED						\$2,136,900.00	\$325,000.00	15.2	\$325,000.00	15.2	84	83	98.8	20	64
						\$2,136,900.00	\$325,000.00	15.2	\$325,000.00	15.2	84	83	98.8	20	64

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2021	9207	3551	ACCESS NORTH CENTER FOR INDEPENDENT LIVING OF NE MN - AGING IN PLACE	COM	14A	LPH	\$30,000.00	\$20,000.00	66.7	\$20,000.00	66.7	13	13	100.0	13	0
2021	9208	3552	AE0A - SINGLE FAMILY REHAB LOAN PROGRAM	COM	14A	LPH	\$938,500.00	\$205,000.00	21.8	\$205,000.00	21.8	41	41	100.0	41	0
2021	9208	3756	St. Louis County - Rehab Admin 2021	COM	14H	LPH	\$87,501.89	\$87,501.89	100.0	\$87,501.89	100.0	0	0	0.0	0	0
2021	9211	3554	ONE ROOF COMMUNITY HOUSING - ACQUISITION - REHAB - RESALE PROJECT	COM	14G	LPH	\$230,000.00	\$25,000.00	10.9	\$25,000.00	10.9	1	1	100.0	1	0
2021 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$1,286,001.89	\$337,501.89	26.2	\$337,501.89	26.2	55	55	100.0	55	0
							\$1,286,001.89	\$337,501.89	26.2	\$337,501.89	26.2	55	55	100.0	55	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2020	1981	3681	CV3 - ACCESS NORTH CENTER RAMP PROJECT	COM	14A	LPH	\$260,000.00	\$25,000.00	9.6	\$25,000.00	9.6	41	41	100.0	41	0

IDIS - PR10

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
ST. LOUIS COUNTY, MN

DATE: 07-02-25
TIME: 9:44
PAGE: 3

2020	2862	3530 CV2 - ACCESS NORTH CENTER RAMP PROJECT	COM	14A	LPH	\$239,386.00	\$35,000.00	14.6	\$35,000.00	14.6	11	11	100.0	11	0
2020	3935	3469 CV - AEQA: CV Maintenance Rehabilitation (2020)	COM	14A	LPH	\$40,000.00	\$40,000.00	100.0	\$40,000.00	100.0	17	17	100.0	17	0
2020	3936	3470 CV - Chisholm HRA COVID-19 Improvements (2020)	COM	14C	LPH	\$65,000.00	\$45,000.00	69.2	\$45,000.00	69.2	104	104	100.0	0	104
2020	3937	3471 CV - Cook HRA COVID-19 Project (2020)	COM	14C	LPH	\$36,000.00	\$24,000.00	66.7	\$24,000.00	66.7	48	48	100.0	0	48
2020	6237	3408 Access North Center for Independent Living of Northeastern Minnesota: Aging in Place	COM	14A	LPH	\$30,000.00	\$20,000.00	66.7	\$20,000.00	66.7	8	8	100.0	8	0
2020	6238	3409 Accessible Space - Winston Court Rehabilitation	COM	14B	LPH	\$89,000.00	\$25,000.00	28.1	\$25,000.00	28.1	5	5	100.0	0	5
2020	6285	3410 AEQA Single Family Rehabilitation Loan Program	COM	14A	LPH	\$765,000.00	\$225,000.00	29.4	\$225,000.00	29.4	41	41	100.0	41	0
2020	6288	3412 One Roof Community Housing - Acquisition-Rehabilitation-Resale Project	COM	14G	LPH	\$415,000.00	\$25,000.00	6.0	\$25,000.00	6.0	1	1	100.0	1	0
2020	6289	3413 Vermilion Housing Corporation - Rental Rehabilitation	COM	14B	LPH	\$36,300.00	\$18,000.00	49.6	\$18,000.00	49.6	19	19	100.0	0	19
2020 TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED						\$1,975,686.00	\$482,000.00	24.3	\$482,000.00	24.3	295	295	100.0	119	176
						\$1,975,686.00	\$482,000.00	24.3	\$482,000.00	24.3	295	295	100.0	119	176

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OB	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2019	1990	3308	Access North Center for Independent Living of Northeastern Minnesota	COM	14A	LPH	\$20,000.00	\$20,000.00	100.0	\$20,000.00	100.0	14	14	100.0	14	0
2019	1991	3309	AEQA Single Family Rehabilitation Loan Program	COM	14A	LPH	\$689,300.00	\$200,000.00	29.0	\$200,000.00	29.0	32	32	100.0	32	0
2019	1993	3311	One Roof Community Housing - Acquisition-Rehab-Resale Project	COM	14G	LPH	\$324,500.00	\$25,000.00	7.7	\$25,000.00	7.7	1	1	100.0	1	0
2019	1994	3312	Vermilion Housing Corporation - Rental Rehabilitation	COM	14B	LPH	\$75,000.00	\$25,000.00	33.3	\$25,000.00	33.3	12	12	100.0	0	12
2019 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$1,108,800.00	\$270,000.00	24.3	\$270,000.00	24.3	59	59	100.0	47	12
							\$1,108,800.00	\$270,000.00	24.3	\$270,000.00	24.3	59	59	100.0	47	12

IDIS - PR10

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
ST. LOUIS COUNTY, MN

DATE: 07-02-25
TIME: 9:44
PAGE: 4

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OB	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2018	5655	3222	Access North: Home Access Program	COM	14A	LMH	\$33,000.00	\$25,000.00	75.8	\$25,000.00	75.8	20	20	100.0	20	0
2018	5656	3223	AEOA: Single Family Rehab Loan Program	COM	14A	LMH	\$719,486.00	\$200,000.00	27.8	\$200,000.00	27.8	15	15	100.0	15	0
2018	5658	3224	NSLC Habitat for Humanity: Site Acquisition & Rehab	COM	14A	LMH	\$700,000.00	\$25,000.00	3.6	\$25,000.00	3.6	1	1	100.0	1	0
2018	5659	3225	One Roof Community Housing: Acquisition-Rehab-Resale Project	COM	14G	LMH	\$175,000.00	\$25,000.00	14.3	\$25,000.00	14.3	1	1	100.0	1	0
2018	5661	3226	Vermilion Housing Corp: Rental Rehabilitation	COM	14B	LMH	\$60,000.00	\$25,000.00	41.7	\$25,000.00	41.7	80	80	100.0	0	80
2018 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$1,687,486.00	\$300,000.00	17.7	\$300,000.00	17.7	117	117	100.0	37	80
							\$1,687,486.00	\$300,000.00	17.7	\$300,000.00	17.7	117	117	100.0	37	80
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OB	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2017	1499	3139	AEOA: Single Family Rehab Program	COM	14A	LMH	\$848,118.00	\$300,000.00	35.4	\$300,000.00	35.4	14	14	100.0	14	0
2017	1600	3140	Cook HRA Rental Rehab	COM	14C	LMH	\$37,270.00	\$25,000.00	67.1	\$25,000.00	67.1	60	60	100.0	0	60
2017	1601	3141	Minor Rental Rehab	COM	14B	LMH	\$23,750.00	\$15,000.00	63.2	\$15,000.00	63.2	12	9	75.0	0	12
2017	1603	3143	Acquisition-Rehab-Resale Project	COM	14G	LMH	\$25,000.00	\$25,000.00	100.0	\$25,000.00	100.0	1	1	100.0	1	0
2017	1605	3144	Vermilion Housing Rental Rehab	COM	14B	LMH	\$541,057.00	\$50,000.00	9.2	\$50,000.00	9.2	40	40	100.0	0	40
2017 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$1,475,195.00	\$415,000.00	28.1	\$415,000.00	28.1	127	124	97.6	15	112
							\$1,475,195.00	\$415,000.00	28.1	\$415,000.00	28.1	127	124	97.6	15	112

IDIS - PR10

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
ST. LOUIS COUNTY, MN

DATE: 07-02-25
TIME: 9:44
PAGE: 5

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2016	5505	3000	Winston Courts Hibbing - Rental Rehabilitation	COM	14B	LPH	\$70,000.00	\$70,000.00	100.0	\$70,000.00	100.0	18	18	100.0	0	18
2016	5506	3001	AEQA - Single Family Rehab	COM	14A	LPH	\$300,000.00	\$300,000.00	100.0	\$300,000.00	100.0	10	10	100.0	10	0
2016	5507	3002	One Roof Community Hsg Acquisition-Rehab-Resale	COM	14G	LPH	\$30,000.00	\$30,000.00	100.0	\$30,000.00	100.0	1	1	100.0	1	0
2016 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$400,000.00	\$400,000.00	100.0	\$400,000.00	100.0	29	29	100.0	11	18
							\$400,000.00	\$400,000.00	100.0	\$400,000.00	100.0	29	29	100.0		18
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2015	1724	2860	AEQA SPR Loan Program	COM	14A	LPH	\$310,000.00	\$310,000.00	100.0	\$310,000.00	100.0	21	21	100.0	21	0
2015	1727	2861	LEE Center Rehab	COM	14B	LPH	\$35,000.00	\$35,000.00	100.0	\$35,000.00	100.0	95	95	100.0	0	95
2015	1736	2863	One Roof Cmty Housing-Acquisitions-Rehab-Resale	COM	14G	LPH	\$25,000.00	\$25,000.00	100.0	\$25,000.00	100.0	1	1	100.0	1	0
2015 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$370,000.00	\$370,000.00	100.0	\$370,000.00	100.0	117	117	100.0	22	95
							\$370,000.00	\$370,000.00	100.0	\$370,000.00	100.0	117	117	100.0	22	95
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2014	1093	2771	AEQA SPR Loan Program	COM	14A	LPH	\$300,000.00	\$300,000.00	100.0	\$300,000.00	100.0	13	13	100.0	13	0
2014	1095	2772	Avinity LEE Center Tuckpointing	COM	14B	LPH	\$25,000.00	\$25,000.00	100.0	\$25,000.00	100.0	95	95	100.0	0	95
2014	1098	2773	Meadowlands Manor Rehab Project	COM	14B	LPH	\$20,000.00	\$20,000.00	100.0	\$20,000.00	100.0	12	12	100.0	0	12

IDIS - PR10

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
ST. LOUIS COUNTY, MN

DATE: 07-02-25
TIME: 9:44
PAGE: 6

2014	1111	2775	One Roof Acquisition-Rehab-Resale Prcjt	COM	14G	LMH	\$25,000.00	\$25,000.00	100.0	\$25,000.00	100.0	2	2	100.0	2	0			
2014 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0			
COMPLETED							\$370,000.00	\$370,000.00	100.0	\$370,000.00	100.0	122	122	100.0	15	107			
							\$370,000.00	\$370,000.00	100.0	\$370,000.00	100.0	122	122	100.0	15	107			
PGM	PROJ	IDIS				ACTIVITY FUNDED	CDBG								CUMULATIVE				
YEAR	ID	ACT ID	ACTIVITY NAME			STATUS	MTX NTL	CD	OBJ	AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M % L/M OCCUPIED OWNER UNITS RENTER			
2013	8664	2674	AEDA SFR Loan Program			COM	14A	LMH		\$300,000.00	\$300,000.00	100.0	\$300,000.00	100.0	17	17 100.0 17 0			
2013	8665	2675	Avinity-LEE Center Tuckpointing			COM	14B	LMH		\$35,000.00	\$35,000.00	100.0	\$35,000.00	100.0	94	94 100.0 0 94			
2013	8666	2677	Mountain Manor Improvements			COM	14B	LMH		\$45,000.00	\$45,000.00	100.0	\$45,000.00	100.0	39	39 100.0 0 39			
2013 TOTALS: BUDGETED/UNDERWAY							\$0.00			\$0.00		0.0	\$0.00	0.0	0	0 0.0 0 0			
COMPLETED							\$380,000.00			\$380,000.00		100.0	\$380,000.00	100.0	150	150 100.0 17 133			
							\$380,000.00			\$380,000.00		100.0	\$380,000.00	100.0	150	150 100.0 17 133			
PGM	PROJ	IDIS				ACTIVITY FUNDED	CDBG									CUMULATIVE			
YEAR	ID	ACT ID	ACTIVITY NAME			STATUS	MTX NTL	CD	OBJ	AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M % L/M OCCUPIED OWNER UNITS RENTER			
2012	8652	2593	AEDA Single Family Rehab Program			COM	14A	LMH		\$300,000.00	\$300,000.00	100.0	\$300,000.00	100.0	33	33 100.0 33 0			
2012	8656	2594	Meadowlands Manor Rehab Project			COM	14B	LMH		\$32,500.00	\$25,000.00	76.9	\$25,000.00	76.9	12	12 100.0 0 12			
2012	8659	2595	NCLT-Acquisition-Rehab-Resale Project			COM	14G	LMH		\$45,000.00	\$45,000.00	100.0	\$45,000.00	100.0	1	1 100.0 1 0			
2012	8661	2597	Habitat Building Program			COM	14A	LMH		\$30,000.00	\$30,000.00	100.0	\$30,000.00	100.0	1	1 100.0 1 0			
2012 TOTALS: BUDGETED/UNDERWAY							\$0.00			\$0.00		0.0	\$0.00	0.0	0	0 0.0 0 0			
COMPLETED							\$407,500.00			\$400,000.00		98.1	\$400,000.00	98.1	47	47 100.0 35 12			
							\$407,500.00			\$400,000.00		98.1	\$400,000.00	98.1	47	47 100.0 35 12			

IDIS - PR10

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
ST. LOUIS COUNTY, MN

DATE: 07-02-25
TIME: 9:44
PAGE: 7

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2011	6233	2480	AEDA Single Family Rehab Program	COM	14A	LMH	\$400,000.00	\$400,000.00	100.0	\$400,000.00	100.0	12	12	100.0	12	0
2011	6239	2481	Aurora HRA Rental Rehab	COM	14B	LMH	\$97,765.00	\$97,765.00	100.0	\$97,765.00	100.0	75	75	100.0	0	75
2011	6244	2483	NCLT Acq & Rehab Project	COM	14G	LMH	\$110,000.00	\$110,000.00	100.0	\$110,000.00	100.0	2	2	100.0	2	0
2011 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$607,765.00	\$607,765.00	100.0	\$607,765.00	100.0	89	89	100.0	14	75
							\$607,765.00	\$607,765.00	100.0	\$607,765.00	100.0	89	89	100.0	14	75
							\$607,765.00	\$607,765.00	100.0	\$607,765.00	100.0	89	89	100.0	14	75
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2010	2404	2470	NCLT Acquisition Rehab Resale	COM	14G	LMH	\$110,000.00	\$110,000.00	100.0	\$110,000.00	100.0	2	2	100.0	2	0
2010	4135	2388	ACCESSIBLE SPACE WINSTON COURT APTS	COM	14B	LMH	\$36,000.00	\$36,000.00	100.0	\$36,000.00	100.0	16	16	100.0	0	16
2010	9018	2347	AEDA Single Family Rehab Program	COM	14A	LMH	\$400,000.00	\$400,000.00	100.0	\$400,000.00	100.0	21	21	100.0	21	0
2010 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$546,000.00	\$546,000.00	100.0	\$546,000.00	100.0	39	39	100.0	23	16
							\$546,000.00	\$546,000.00	100.0	\$546,000.00	100.0	39	39	100.0	23	16
							\$546,000.00	\$546,000.00	100.0	\$546,000.00	100.0	39	39	100.0	23	16
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2009	0001	2207	AEDA SINGLE FAMILY HOUSING REHAB	COM	14A	LMH	\$400,000.00	\$400,000.00	100.0	\$400,000.00	100.0	26	26	100.0	26	0
2009	0003	2209	NORTHERN COMMUNITIES LAND TRUST	COM	14G	LMH	\$110,000.00	\$110,000.00	100.0	\$110,000.00	100.0	2	2	100.0	2	0

DATE: 07-02-25
TIME: 9:44
PAGE: 8

OMB Control No: 2506-0117 (exp. 09/30/2021)

IDIS - PR10

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
ST. LOUIS COUNTY, MN

DATE: 07-02-25
TIME: 9:44
PAGE: 9

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OB	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2006	0002	1828	AEQA SINGLE FAMILY HOUSING REHAB PROGRAM	COM	14A	LMH	\$650,000.00	\$650,000.00	100.0	\$650,000.00	100.0	27	27	100.0	27	0
2006 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$650,000.00	\$650,000.00	100.0	\$650,000.00	100.0	27	27	100.0	27	0
							\$650,000.00	\$650,000.00	100.0	\$650,000.00	100.0	27	27	100.0	27	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OB	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2005	0003	1670	RANGE MENTAL HEALTH - PERPICH APARTMENTS	COM	14B	LMH	\$4,969,136.00	\$200,000.00	4.0	\$200,000.00	4.0	27	27	100.0	0	27
2005 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$4,969,136.00	\$200,000.00	4.0	\$200,000.00	4.0	27	27	100.0	0	27
							\$4,969,136.00	\$200,000.00	4.0	\$200,000.00	4.0	27	27	100.0	0	27
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OB	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2004	0002	1557	AEQA SINGLE FAMILY HOUSING REHAB PROGRAM	COM	14A	LMH	\$700,000.00	\$700,000.00	100.0	\$700,000.00	100.0	54	54	100.0	0	54
2004 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$700,000.00	\$700,000.00	100.0	\$700,000.00	100.0	54	54	100.0	0	54
							\$700,000.00	\$700,000.00	100.0	\$700,000.00	100.0	54	54	100.0	0	54

IDIS - PR10

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
ST. LOUIS COUNTY, MN

DATE: 07-02-25
TIME: 9:44
PAGE: 10

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OB	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2003	0002	1412	AEQA SINGLE FAMILY REHAB	COM	14A	LMH	\$733,160.53	\$733,160.53	100.0	\$733,160.53	100.0	32	32	100.0	0	32
2003 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$733,160.53	\$733,160.53	100.0	\$733,160.53	100.0	32	32	100.0	0	32
							\$733,160.53	\$733,160.53	100.0	\$733,160.53	100.0	32	32	100.0	0	32
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OB	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2002	0002	1253	AEQA SINGLE FAMILY HOUSING REHAB PROG	COM	14A	LMH	\$765,353.58	\$765,353.58	100.0	\$765,353.58	100.0	33	33	100.0	0	33
2002 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$765,353.58	\$765,353.58	100.0	\$765,353.58	100.0	33	33	100.0	0	33
							\$765,353.58	\$765,353.58	100.0	\$765,353.58	100.0	33	33	100.0	0	33
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OB	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2001	0002	1099	AEQA SINGLE FAMILY HOUSING REHAB	COM	14A	LMH	\$678,447.31	\$678,447.31	100.0	\$678,447.31	100.0	35	35	100.0	0	35
2001 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$678,447.31	\$678,447.31	100.0	\$678,447.31	100.0	35	35	100.0	0	35
							\$678,447.31	\$678,447.31	100.0	\$678,447.31	100.0	35	35	100.0	0	35

IDIS - PR10

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
ST. LOUIS COUNTY, MN

DATE: 07-02-25
TIME: 9:44
PAGE: 11

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OB	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2000	0002	942	AEOA RENTAL REHABILITATION PROGRAM	COM	14B	LMH	\$50,000.00	\$50,000.00	100.0	\$50,000.00	100.0	27	27	100.0	0	27
2000	0003	943	AEOA SINGLE FAMILY REHABILITATION PROG	COM	14A	LMH	\$769,711.28	\$769,711.28	100.0	\$769,711.28	100.0	44	44	100.0	0	44
2000 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$819,711.28	\$819,711.28	100.0	\$819,711.28	100.0	71	71	100.0	0	71
							\$819,711.28	\$819,711.28	100.0	\$819,711.28	100.0	71	71	100.0	0	71
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OB	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1999	0001	781	SINGLE FAMILY HOUSING REHABILITATION	COM	14A	LMH	\$620,628.02	\$620,628.02	100.0	\$620,628.02	100.0	45	45	100.0	0	45
1999	0017	806	CIL RAMP PROJECT	COM	14A	LMH	\$20,000.00	\$20,000.00	100.0	\$20,000.00	100.0	48	43	89.6	0	48
1999 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$640,628.02	\$640,628.02	100.0	\$640,628.02	100.0	93	88	94.6	0	93
							\$640,628.02	\$640,628.02	100.0	\$640,628.02	100.0	93	88	94.6	0	93
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OB	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1998	0003	614	A-RENTAL REHABILITATION	COM	14B	LMH	\$100,000.00	\$100,000.00	100.0	\$100,000.00	100.0	95	95	100.0	0	95
1998	0004	615	A-SINGLE FAMILY REHABILITATION	COM	14A	LMH	\$573,718.77	\$573,718.77	100.0	\$573,718.77	100.0	59	59	100.0	0	59
1998	0032	640	D1-CIL MODULAR RAMPS PROJECT	COM	14A	LMH	\$10,000.00	\$10,000.00	100.0	\$10,000.00	100.0	10	10	100.0	0	10

IDIS - PR10

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
ST. LOUIS COUNTY, MN

DATE: 07-02-25
TIME: 9:44
PAGE: 12

1998 TOTALS: BUDGETED/UNDERWAY														\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED														\$683,718.77	\$683,718.77	100.0	\$683,718.77	100.0	164	164	100.0	0	164
														\$683,718.77	\$683,718.77	100.0	\$683,718.77	100.0	164	164	100.0	0	164
PGM	PROJ	IDIS	ACT ID ACTIVITY NAME		STATUS	MTX	NTL	ACTIVITY FUNDED		CDBG	% CDBG		CDBG	% CDBG	OCCUPIED	UNITS	CUMULATIVE						
YEAR	ID		CD	OBJ		CD	OBJ	AMOUNT (CDBG Funds + LEVERAGING Funds)		FUNDED AMOUNT	FUNDED	FUNDED	DRAWN AMOUNT	DRAWN	TOTAL	L/M	% L/M	OCCUPIED	UNITS	OWNER	RENTER		
1997	0003	421	SINGLE FAMILY REHAB		COM	14A	LMH	\$990,124.39	\$990,124.39	100.0		\$990,124.39	100.0	166	166	100.0	0	166					
1997 TOTALS: BUDGETED/UNDERWAY														\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED														\$990,124.39	\$990,124.39	100.0	\$990,124.39	100.0	166	166	100.0	0	166
														\$990,124.39	\$990,124.39	100.0	\$990,124.39	100.0	166	166	100.0	0	166
PGM	PROJ	IDIS	ACT ID ACTIVITY NAME		STATUS	MTX	NTL	ACTIVITY FUNDED		CDBG	% CDBG		CDBG	% CDBG	OCCUPIED	UNITS	CUMULATIVE						
YEAR	ID		CD	OBJ		CD	OBJ	AMOUNT (CDBG Funds + LEVERAGING Funds)		FUNDED AMOUNT	FUNDED	FUNDED	DRAWN AMOUNT	DRAWN	TOTAL	L/M	% L/M	OCCUPIED	UNITS	OWNER	RENTER		
1996	0001	465	ORR COMMUNITY HOUSING		COM	12	LMH	\$75,000.00	\$75,000.00	100.0		\$75,000.00	100.0	12	12	100.0	0	12					
1996	0002	466	RENTAL HOUSING REHAB		COM	14B	LMH	\$80,000.00	\$80,000.00	100.0		\$80,000.00	100.0	77	77	100.0	0	77					
1996	0003	467	AEOA RENTAL HOUSING REHAB PROG DELIVERY		COM	14H	LMH	\$20,000.00	\$20,000.00	100.0		\$20,000.00	100.0	0	0	0.0	0	0					
1996	0004	468	SINGLE FAMILY REHAB-AEOA		COM	14A	LMH	\$380,325.11	\$380,325.11	100.0		\$380,325.11	100.0	1	1	100.0	0	1					
1996	0005	469	SINGLE FAMILY REHAB-PROGRAM DELIVERY		COM	14A	LMH	\$28,880.29	\$28,880.29	100.0		\$28,880.29	100.0	1	1	100.0	0	1					
1996 TOTALS: BUDGETED/UNDERWAY														\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED														\$584,205.40	\$584,205.40	100.0	\$584,205.40	100.0	91	91	100.0	0	91
														\$584,205.40	\$584,205.40	100.0	\$584,205.40	100.0	91	91	100.0	0	91

IDIS - PR10

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
ST. LOUIS COUNTY, MN

DATE: 07-02-25
TIME: 9:44
PAGE: 13

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1995	0001	489	AEOA-RENTAL HOUSING REHAB	COM	14B	LMH	\$124,944.13	\$124,944.13	100.0	\$124,944.13	100.0	1	1	100.0	0	1
1995	0002	490	AEOA-RENTAL HSG PRDG DELIVERY	COM	14B	LMH	\$2,812.76	\$2,812.76	100.0	\$2,812.76	100.0	1	1	100.0	0	1
1995	0006	491	WELL/SEPTIC PROGRAM SLC	COM	14A	LMH	\$51,152.61	\$51,152.61	100.0	\$51,152.61	100.0	1	1	100.0	0	1
1995 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$178,909.50	\$178,909.50	100.0	\$178,909.50	100.0	3	3	100.0	0	3
							\$178,909.50	\$178,909.50	100.0	\$178,909.50	100.0	3	3	100.0	0	3
1994	0002	318	Unknown	COM	12	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	22	22	100.0	0	22
1994	0002	333	Unknown	COM	14B	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
1994	0002	335	Unknown	COM	14B	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	2	2	100.0	0	2
1994	0002	336	Unknown	COM	14B	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
1994	0002	337	Unknown	COM	14B	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
1994	0002	338	Unknown	COM	14B	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	2	2	100.0	0	2
1994	0002	345	Unknown	COM	14F	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
1994	0002	365	Unknown	COM	14B	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	2	2	100.0	0	2
1994	0002	372	Unknown	COM	14B	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	2	2	100.0	0	2
1994 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$0.00	\$0.00	0.0	\$0.00	0.0	30	30	100.0	0	30
							\$0.00	\$0.00	0.0	\$0.00	0.0	30	30	100.0	0	30



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
ST. LOUIS COUNTY CONSORTIUM, MN

DATE: 07-02-25
TIME: 10:12
PAGE: 1

IDIS - PR22

Note:
WAED - Written Agreement Execution Date
IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Units Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	3700	227 Adams Ave , Eveleth MN, 55734	OPEN	08/14/24	12	12	N/A	12/15/22	WAED	\$257,980.00	\$234,596.35	90.94%
Rental	REHABILITATION	3810	702 S 3rd Ave , Virginia MN, 55792	OPEN	10/23/24	0	0	N/A	10/15/24	WAED	\$359,415.00	\$0.00	0.00%
Rental	REHABILITATION	3850	220 NW 17th St , Grand Rapids MN, 55744	OPEN	04/17/25	0	0	N/A	04/04/25	WAED	\$80,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	3776	4266 4th St , Hibbing MN, 55746	Completed	02/07/25	1	1	N/A	06/24/24	WAED	\$7,723.91	\$7,723.91	100.00%
Homebuyer	ACQUISITION ONLY	3777	315 S 1/2 St S , Virginia MN, 55792	Completed	09/24/24	1	1	N/A	06/07/24	WAED	\$3,507.22	\$3,507.22	100.00%
Homebuyer	ACQUISITION ONLY	3778	265 NW 4th Ave , Cohasset MN, 55721	Completed	09/24/24	1	1	N/A	05/22/24	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3781	800 11th St , International Falls MN, 56649	Completed	09/24/24	1	1	N/A	05/30/24	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3800	390 SW 9th Ave , Grand Rapids MN, 55744	Completed	09/24/24	1	1	N/A	05/23/24	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3818	610 16th St E , International Falls MN, 56649	Completed	10/18/24	1	1	N/A	07/22/24	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3819	312 SE 2nd Ave , Grand Rapids MN, 55744	Completed	10/18/24	1	1	N/A	07/31/24	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3820	416 Hayes St , Eveleth MN, 55734	Completed	10/29/24	1	1	N/A	06/28/24	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3821	1006 1st St W , Eveleth MN, 55734	Completed	10/29/24	1	1	N/A	06/23/24	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3822	230 3rd St NW , Cook MN, 55723	Completed	10/29/24	1	1	N/A	08/29/24	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3823	619 E Chapman St , Ely MN, 55731	Completed	10/29/24	1	1	N/A	09/23/24	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3827	504 10th St , International Falls MN, 56649	Completed	02/07/25	1	1	N/A	09/13/24	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3828	1106 9th Ave , International Falls MN, 56649	Completed	02/07/25	1	1	N/A	09/25/24	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3829	104 Alice Ave , Marble MN, 55764	Completed	02/07/25	1	1	N/A	09/30/24	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3830	1214 12th St S , Virginia MN, 55792	Completed	02/07/25	1	1	N/A	08/28/24	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3831	705 Arrowhead St , Aurora MN, 55705	Completed	02/07/25	1	1	N/A	09/13/24	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3832	727 15th St N , Virginia MN, 55792	Completed	02/07/25	1	1	N/A	10/01/24	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3833	510 4th St S , Virginia MN, 55792	Completed	02/07/25	1	1	N/A	10/01/24	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3834	1115 11th St , International Falls MN, 56649	Completed	02/07/25	1	1	N/A	10/10/24	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3836	418 Mitchell Ave , Hibbing MN, 55746	Completed	02/07/25	1	1	N/A	10/11/24	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3837	1008 1st St W , Eveleth MN, 55734	Completed	02/07/25	1	1	N/A	11/01/24	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3838	911 Hickory St , Floodwood MN, 55736	Completed	02/07/25	1	1	N/A	11/05/24	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3839	206 S River St , Cook MN, 55723	Completed	02/07/25	1	1	N/A	11/12/24	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3840	4030 3rd Ave E , Hibbing MN, 55746	Completed	02/07/25	1	1	N/A	11/14/24	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3841	805 10th St N , Virginia MN, 55792	Completed	02/07/25	1	1	N/A	12/13/24	WAED	\$9,200.00	\$9,200.00	100.00%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
ST. LOUIS COUNTY CONSORTIUM, MN

DATE: 07-02-25
TIME: 10:12
PAGE: 2

IDIS - PR22

Note:
WAED - Written Agreement Execution Date
IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Units Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	3842	412 E 29th St , Hibbing MN, 55746	Completed	02/07/25	1	1	N/A	01/09/25	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3843	1010 1st St W , Eveleth MN, 55734	Completed	02/07/25	1	1	N/A	01/24/25	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3844	1226 12th Ave E , Hibbing MN, 55746	Completed	02/07/25	1	1	N/A	01/24/25	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3845	739 NW 7th Ave , Grand Rapids MN, 55744	Completed	02/07/25	1	1	N/A	12/09/24	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3846	730 NW 8th Ave , Grand Rapids MN, 55744	Completed	02/07/25	1	1	N/A	12/12/24	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3847	460 NW 3rd St , Cohasset MN, 55721	Completed	05/05/25	1	1	N/A	01/31/25	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3848	723 NW 7th Ave , Grand Rapids MN, 55744	Completed	05/05/25	1	1	N/A	02/18/25	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3849	209 Bawden St , Marble MN, 55764	Completed	05/05/25	1	1	N/A	03/19/25	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3855	2204 11th Ave E , Hibbing MN, 55746	Completed	06/11/25	1	1	N/A	03/31/25	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3856	605 13th St S , Virginia MN, 55792	Completed	06/11/25	1	1	N/A	03/21/25	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3857	621 Summit St , Eveleth MN, 55734	Completed	06/11/25	1	1	N/A	04/25/25	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3858	506 N Second St , Tower MN, 55790	Completed	06/11/25	1	1	N/A	04/28/25	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION ONLY	3859	3417 2nd Ave W , Hibbing MN, 55746	Completed	06/11/25	1	1	N/A	05/16/25	WAED	\$9,200.00	\$9,200.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	3767	620 11th Ave , Two Harbors MN, 55616	Completed	10/18/24	1	1	N/A	12/08/23	WAED	\$226,690.00	\$226,690.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	3825	219 4th St , Proctor MN, 55810	Completed	04/29/25	1	1	N/A	08/19/24	WAED	\$25,000.00	\$25,000.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	3826	219 4th St , Proctor MN, 55810	Completed	04/29/25	1	1	N/A	11/20/24	WAED	\$59,416.00	\$59,416.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	3835	408 Midway Ave , Proctor MN, 55810	Final Draw	05/22/25	0	0	N/A	01/28/25	WAED	\$100,000.00	\$100,000.00	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	3765	419 10th Ave , Two Harbors MN, 55616	Completed	10/16/24	1	1	N/A	11/27/23	WAED	\$88,000.00	\$88,000.00	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	3766	907 11th Ave , Two Harbors MN, 55616	Completed	10/16/24	1	1	N/A	11/27/23	WAED	\$62,000.00	\$62,000.00	100.00%
Homeowner Rehab	REHABILITATION	1	XXXX , XXXX MN, 12345	OPEN	09/01/11	0	0	N/A	06/30/97	IFD	\$0.00	\$0.00	0.00%
ADVCQ/C	ADVCQ/C	3739	..	OPEN	01/22/25	0	0	0	08/12/23	IFD	\$61,807.40	\$32,881.83	53.20%
ADVCQ/C	ADVCQ/C	3757	..	Completed	10/15/24	0	0	0	09/12/23	IFD	\$61,938.20	\$61,938.20	100.00%
ADVCQ/C	ADVCQ/C	3809	..	OPEN	09/10/24	0	0	0	09/10/24	IFD	\$47,600.99	\$0.00	0.00%

PR26 - Updated

	Office of Community Planning and Development		DATE:	08-12-25
	U.S. Department of Housing and Urban Development		TIME:	10:06
	Integrated Disbursement and Information System		PAGE:	1
	PR26 - CDBG Financial Summary Report			
	Program Year 2024			
	ST. LOUIS COUNTY , MN			

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,966,954.90
02 ENTITLEMENT GRANT	1,937,596.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	15,766.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,920,326.90

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,879,995.17
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,879,995.17
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	387,519.26
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,267,514.43
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,652,812.47

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,879,995.17
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,879,995.17
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2024 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	201,761.69
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	201,761.69
32 ENTITLEMENT GRANT	1,937,596.00
33 PRIOR YEAR PROGRAM INCOME	5,000.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,942,596.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.39%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	387,519.26
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	387,519.26
42 ENTITLEMENT GRANT	1,937,596.00
43 CURRENT YEAR PROGRAM INCOME	15,766.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,953,362.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.84%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	6	3614	6905399	NSLC - Habitat Building Program	01	LWH	\$27,500.00
2023	5	3707	6964145	NSLC Habitat for Humanity - Habitat Building Program	01	LWH	\$90,000.00
2024	3	3782	6964145	NSLC Habitat for Humanity - Habitat Building Program	01	LWH	\$20,753.95
2024	3	3782	6969268	NSLC Habitat for Humanity - Habitat Building Program	01	LWH	\$32,898.12
2024	3	3782	6980359	NSLC Habitat for Humanity - Habitat Building Program	01	LWH	\$6,347.93
					01	Matrix Code	\$147,500.00
2024	8	3787	6964145	Mesabi Fit Coalition - Accessibility	03F	LWC	\$65,000.00
2024	8	3787	6995190	Mesabi Fit Coalition - Accessibility	03F	LWC	\$20,326.00
					03F	Matrix Code	\$75,326.00
2023	9	3711	6949820	City of Aurora - Pine Grove Park Improvements	03G	LMA	\$25,000.00
					03G	Matrix Code	\$25,000.00
2022	11	3619	6931309	City of Aurora - Water Treatment Facility Construction	03J	LMA	\$150,000.00
2022	15	3623	6980359	City of Floodwood - Infrastructure	03J	LMA	\$22,400.00
2022	20	3628	6980359	City of Winton - Infrastructure	03J	LMA	\$8,000.00
2022	20	3628	6990196	City of Winton - Infrastructure	03J	LMA	\$42,000.00
2023	13	3728	6964145	Town of Breitung - Infrastructure	03J	LMA	\$75,000.00
2023	14	3729	6975487	City of Cook - Infrastructure	03J	LMA	\$75,000.00
2023	19	3734	6964145	City of Mountain Iron - Infrastructure	03J	LMA	\$25,000.00
2023	20	3735	6990196	City of Tower - Infrastructure	03J	LMA	\$15,400.00
2023	21	3736	6955533	City of Virginia - Infrastructure	03J	LMA	\$112,053.31
2023	21	3736	6975487	City of Virginia - Infrastructure	03J	LMA	\$25,446.69
2024	10	3789	6975487	City of Aurora - Infrastructure	03J	LMA	\$60,000.00
2024	13	3792	6975487	City of Hibbing PUC - Infrastructure	03J	LMA	\$275,000.00
2024	14	3793	6990196	City of Tower - Infrastructure	03J	LMA	\$34,000.00
					03J	Matrix Code	\$919,300.00
2024	9	3788	6942528	Range Mental Health - Rehabilitation	03P	LWC	\$130,000.00
					03P	Matrix Code	\$130,000.00
2023	24	3714	6905399	AEOA - Homeless Shelter Operations	03T	LWC	\$3,009.77
2023	24	3714	6909450	AEOA - Homeless Shelter Operations	03T	LWC	\$2,361.20
2023	24	3714	6924233	AEOA - Homeless Shelter Operations	03T	LWC	\$2,028.75
2023	24	3714	6931309	AEOA - Homeless Shelter Operations	03T	LWC	\$1,017.48
2023	24	3714	6942528	AEOA - Homeless Shelter Operations	03T	LWC	\$3,469.22
2024	17	3796	6955533	AEOA - Homeless Shelter Operations	03T	LWC	\$8,114.40
2024	17	3796	6969268	AEOA - Homeless Shelter Operations	03T	LWC	\$5,966.97
2024	17	3796	6977264	AEOA - Homeless Shelter Operations	03T	LWC	\$7,592.40
2024	17	3796	6982485	AEOA - Homeless Shelter Operations	03T	LWC	\$4,031.39
2024	17	3796	6990196	AEOA - Homeless Shelter Operations	03T	LWC	\$2,658.19
2024	17	3796	7006070	AEOA - Homeless Shelter Operations	03T	LWC	\$2,737.56
2024	17	3796	7015505	AEOA - Homeless Shelter Operations	03T	LWC	\$2,560.36
2024	22	3802	6955533	Range Transitional Housing - Transitional & Permanent Housing Program	03T	LWC	\$7,603.82
2024	22	3802	6982485	Range Transitional Housing - Transitional & Permanent Housing Program	03T	LWC	\$18,232.10
					03T	Matrix Code	\$71,383.61
2023	28	3718	6905399	Legal Aid Service of NE Minnesota - Housing Counseling, Information & Litigation Project	05C	LWC	\$396.50
2023	28	3718	6955533	Legal Aid Service of NE Minnesota - Housing Counseling, Information & Litigation Project	05C	LWC	\$8,003.14
2024	19	3798	6955533	Legal Aid - Justice North - Housing Counseling, Information, and Litigation Project	05C	LWC	\$4,489.41
2024	19	3798	7008526	Legal Aid - Justice North - Housing Counseling, Information, and Litigation Project	05C	LWC	\$18,110.86
					05C	Matrix Code	\$30,999.91
2023	25	3715	6905399	AEOA - Homeless Youth Services	05D	LWC	\$1,582.95
2023	25	3715	6909450	AEOA - Homeless Youth Services	05D	LWC	\$1,402.23



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
ST. LOUIS COUNTY, MN

DATE: 08-12-25
TIME: 10:06
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	25	3715	6924233	AEOA - Homeless Youth Services	05D	LWC	\$1,093.19
2023	25	3715	6931309	AEOA - Homeless Youth Services	05D	LWC	\$588.22
2024	18	3797	6955533	AEOA - Homeless Youth Services	05D	LWC	\$3,669.31
2024	18	3797	6969268	AEOA - Homeless Youth Services	05D	LWC	\$2,349.34
2024	18	3797	6975487	AEOA - Homeless Youth Services	05D	LWC	\$1,297.13
2024	18	3797	6982485	AEOA - Homeless Youth Services	05D	LWC	\$1,781.77
2024	18	3797	6990196	AEOA - Homeless Youth Services	05D	LWC	\$2,786.93
2024	18	3797	7006070	AEOA - Homeless Youth Services	05D	LWC	\$1,392.42
2024	18	3797	7015505	AEOA - Homeless Youth Services	05D	LWC	\$1,556.69
					05D	Matrix Code	\$19,500.18
2023	27	3717	6905399	Hibbing HRA - Moving to Work Program	05E	LWC	\$129.04
2023	27	3717	6964145	Hibbing HRA - Moving to Work Program	05E	LWC	\$7,035.96
					05E	Matrix Code	\$7,165.00
2024	16	3795	6955533	Advocates for Family Peace - Children's Program	05G	LWC	\$8,120.86
2024	16	3795	6987610	Advocates for Family Peace - Children's Program	05G	LWC	\$4,437.12
					05G	Matrix Code	\$12,557.98
2023	8	3710	6905399	SOAR - Employment Services	05H	LWC	\$1,082.12
2024	6	3785	6942528	True North Goodwill - Employment Services	05H	LWC	\$7,673.85
2024	6	3785	6955533	True North Goodwill - Employment Services	05H	LWC	\$2,110.70
2024	6	3785	6964145	True North Goodwill - Employment Services	05H	LWC	\$3,411.26
2024	6	3785	6975487	True North Goodwill - Employment Services	05H	LWC	\$2,531.23
2024	6	3785	6980359	True North Goodwill - Employment Services	05H	LWC	\$1,150.57
2024	6	3785	6990196	True North Goodwill - Employment Services	05H	LWC	\$2,409.63
					05H	Matrix Code	\$20,379.36
2024	26	3806	6964145	United Way of Northeastern Minnesota - Buddy Backpacks Program	05L	LWC	\$9,000.00
					05L	Matrix Code	\$9,000.00
2024	27	3807	6969268	United Way of Northeastern Minnesota - Smiles United Program	05M	LWC	\$13,000.00
					05M	Matrix Code	\$13,000.00
2023	32	3722	6905399	The Salvation Army - Hibbing - Melting Pot Meals Program	05W	LWC	\$4,000.65
2024	21	3801	6964145	Quad City Food Shelf - AEOA - Food Shelf Operations	05W	LWC	\$4,350.00
2024	21	3801	6969268	Quad City Food Shelf - AEOA - Food Shelf Operations	05W	LWC	\$1,450.00
2024	21	3801	6980359	Quad City Food Shelf - AEOA - Food Shelf Operations	05W	LWC	\$3,625.00
2024	21	3801	6990196	Quad City Food Shelf - AEOA - Food Shelf Operations	05W	LWC	\$1,450.00
2024	21	3801	7015505	Quad City Food Shelf - AEOA - Food Shelf Operations	05W	LWC	\$2,900.00
					05W	Matrix Code	\$17,775.65
2022	2	3610	6905399	AEOA - SINGLE FAMILY REHAB LOAN PROGRAM	14A	LWH	\$20,193.30
2022	2	3610	6942528	AEOA - SINGLE FAMILY REHAB LOAN PROGRAM	14A	LWH	\$34,318.40
2022	2	3610	6949820	AEOA - SINGLE FAMILY REHAB LOAN PROGRAM	14A	LWH	\$20,011.00
2022	2	3610	6964145	AEOA - SINGLE FAMILY REHAB LOAN PROGRAM	14A	LWH	\$6,949.88
2022	2	3610	6975487	AEOA - SINGLE FAMILY REHAB LOAN PROGRAM	14A	LWH	\$7,759.79
2023	1	3703	6905399	Access North - Aging in Place	14A	LWH	\$5,729.50
2023	1	3703	6955533	Access North - Aging in Place	14A	LWH	\$16,220.11
2023	3	3705	6975487	AEOA - Single Family Rehabilitation Loan Program	14A	LWH	\$12,996.21
2023	3	3705	6987610	AEOA - Single Family Rehabilitation Loan Program	14A	LWH	\$55,452.00
2023	3	3705	6990196	AEOA - Single Family Rehabilitation Loan Program	14A	LWH	\$58,143.96
					14A	Matrix Code	\$267,774.15
2024	4	3783	6975487	One Roof - Acquisition Rehab Resale	14G	LWH	\$20,000.00
2024	4	3783	6977264	One Roof - Acquisition Rehab Resale	14G	LWH	\$65,863.00
2024	4	3783	6990196	One Roof - Acquisition Rehab Resale	14G	LWH	\$11,758.29
2024	4	3783	7006070	One Roof - Acquisition Rehab Resale	14G	LWH	\$12,378.71
					14G	Matrix Code	\$100,000.00
2024	5	3784	6990196	Northeast Entrepreneur Fund - Microenterprise Business Assistance	18C	LWCNC	\$13,333.33
					18C	Matrix Code	\$13,333.33
Total							\$1,879,995.17

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	24	3714	6905399	No	AEOA - Homeless Shelter Operations	B23UC270005	EN	03T	LWC	\$3,009.77
2023	24	3714	6909450	No	AEOA - Homeless Shelter Operations	B23UC270005	EN	03T	LWC	\$2,361.20
2023	24	3714	6924233	No	AEOA - Homeless Shelter Operations	B23UC270005	EN	03T	LWC	\$2,028.75
2023	24	3714	6931309	No	AEOA - Homeless Shelter Operations	B23UC270005	EN	03T	LWC	\$1,017.48
2023	24	3714	6942528	No	AEOA - Homeless Shelter Operations	B23UC270005	EN	03T	LWC	\$3,469.22
2024	17	3796	6955533	No	AEOA - Homeless Shelter Operations	B24UC270005	EN	03T	LWC	\$8,114.40
2024	17	3796	6969268	No	AEOA - Homeless Shelter Operations	B24UC270005	EN	03T	LWC	\$5,966.97
2024	17	3796	6977264	No	AEOA - Homeless Shelter Operations	B24UC270005	EN	03T	LWC	\$7,562.40



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
ST. LOUIS COUNTY, MN

DATE: 08-12-25
TIME: 10:06
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	17	3796	6982485	No	AEDA - Homeless Shelter Operations	B24UC270005	EN	03T	LMC	\$4,031.39
2024	17	3796	6990196	No	AEDA - Homeless Shelter Operations	B24UC270005	EN	03T	LMC	\$2,658.19
2024	17	3796	7006070	No	AEDA - Homeless Shelter Operations	B24UC270005	EN	03T	LMC	\$2,737.56
2024	17	3796	7015505	No	AEDA - Homeless Shelter Operations	B24UC270005	EN	03T	LMC	\$2,560.36
2024	22	3802	6955533	No	Range Transitional Housing - Transitional & Permanent Housing Program	B24UC270005	EN	03T	LMC	\$7,603.82
2024	22	3802	6982485	No	Range Transitional Housing - Transitional & Permanent Housing Program	B24UC270005	EN	03T	LMC	\$18,232.10
										03T Matrix Code
2023	28	3718	6905399	No	Legal Aid Service of NE Minnesota - Housing Counseling, Information & Litigation Project	B23UC270005	EN	05C	LMC	\$396.50
2023	28	3718	6955533	No	Legal Aid Service of NE Minnesota - Housing Counseling, Information & Litigation Project	B23UC270005	EN	05C	LMC	\$8,003.14
2024	19	3798	6955533	No	Legal Aid - Justice North - Housing Counseling, Information, and Litigation Project	B24UC270005	EN	05C	LMC	\$4,489.41
2024	19	3798	7008526	No	Legal Aid - Justice North - Housing Counseling, Information, and Litigation Project	B24UC270005	EN	05C	LMC	\$18,110.86
										05C Matrix Code
2023	25	3715	6905399	No	AEDA - Homeless Youth Services	B23UC270005	EN	05D	LMC	\$1,582.95
2023	25	3715	6904950	No	AEDA - Homeless Youth Services	B23UC270005	EN	05D	LMC	\$1,402.23
2023	25	3715	6924233	No	AEDA - Homeless Youth Services	B23UC270005	EN	05D	LMC	\$1,093.19
2023	25	3715	6931309	No	AEDA - Homeless Youth Services	B23UC270005	EN	05D	LMC	\$588.22
2024	18	3797	6955533	No	AEDA - Homeless Youth Services	B24UC270005	EN	05D	LMC	\$3,669.31
2024	18	3797	6969268	No	AEDA - Homeless Youth Services	B24UC270005	EN	05D	LMC	\$2,349.34
2024	18	3797	6975487	No	AEDA - Homeless Youth Services	B24UC270005	EN	05D	LMC	\$1,297.13
2024	18	3797	6982485	No	AEDA - Homeless Youth Services	B24UC270005	EN	05D	LMC	\$1,781.77
2024	18	3797	6990196	No	AEDA - Homeless Youth Services	B24UC270005	EN	05D	LMC	\$2,786.93
2024	18	3797	7006070	No	AEDA - Homeless Youth Services	B24UC270005	EN	05D	LMC	\$1,392.42
2024	18	3797	7015505	No	AEDA - Homeless Youth Services	B24UC270005	EN	05D	LMC	\$1,556.69
										05D Matrix Code
2023	27	3717	6905399	No	Hibbing HRA - Moving to Work Program	B23UC270005	EN	05E	LMC	\$129.04
2023	27	3717	6964145	No	Hibbing HRA - Moving to Work Program	B23UC270005	EN	05E	LMC	\$7,035.96
										05E Matrix Code
2024	16	3795	6955533	No	Advocates for Family Peace - Children's Program	B24UC270005	EN	05G	LMC	\$8,120.86
2024	16	3795	6987610	No	Advocates for Family Peace - Children's Program	B24UC270005	EN	05G	LMC	\$4,437.12
										05G Matrix Code
2023	8	3710	6905399	No	SOAR - Employment Services	B23UC270005	EN	05H	LMC	\$1,092.12
2024	6	3785	6942528	No	True North Goodwill - Employment Services	B24UC270005	EN	05H	LMC	\$7,673.85
2024	6	3785	6955533	No	True North Goodwill - Employment Services	B24UC270005	EN	05H	LMC	\$2,110.70
2024	6	3785	6964145	No	True North Goodwill - Employment Services	B24UC270005	EN	05H	LMC	\$3,411.26
2024	6	3785	6975487	No	True North Goodwill - Employment Services	B24UC270005	EN	05H	LMC	\$2,531.23
2024	6	3785	6980359	No	True North Goodwill - Employment Services	B24UC270005	EN	05H	LMC	\$1,150.57
2024	6	3785	6990196	No	True North Goodwill - Employment Services	B24UC270005	EN	05H	LMC	\$2,409.63
										05H Matrix Code
2024	26	3806	6964145	No	United Way of Northeastern Minnesota - Buddy Backpacks Program	B24UC270005	EN	05L	LMC	\$9,000.00
										05L Matrix Code
2024	27	3807	6969268	No	United Way of Northeastern Minnesota - Smiles United Program	B24UC270005	EN	05M	LMC	\$13,000.00
										05M Matrix Code
2023	32	3722	6905399	No	The Salvation Army - Hibbing - Melting Pot Meals Program	B23UC270005	EN	05W	LMC	\$4,000.65
2024	21	3801	6964145	No	Quad City Food Shelf - AEDA - Food Shelf Operations	B24UC270005	EN	05W	LMC	\$4,350.00
2024	21	3801	6969268	No	Quad City Food Shelf - AEDA - Food Shelf Operations	B24UC270005	EN	05W	LMC	\$1,450.00
2024	21	3801	6980359	No	Quad City Food Shelf - AEDA - Food Shelf Operations	B24UC270005	EN	05W	LMC	\$3,625.00
2024	21	3801	6990064	No	Quad City Food Shelf - AEDA - Food Shelf Operations	B24UC270005	EN	05W	LMC	\$1,450.00
2024	21	3801	7015505	No	Quad City Food Shelf - AEDA - Food Shelf Operations	B24UC270005	EN	05W	LMC	\$2,900.00
										05W Matrix Code
										\$201,761.69
										\$201,761.69

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	32	3640	6909450	St. Louis County - General Administration - 2022	21A		\$31,806.67
2022	32	3640	6942528	St. Louis County - General Administration - 2022	21A		\$27,328.67
2023	36	3726	6942528	St. Louis County - General Administration CDBG	21A		\$45,879.99
2023	36	3726	6980359	St. Louis County - General Administration CDBG	21A		\$21,851.54
2023	36	3726	6989759	St. Louis County - General Administration CDBG	21A		\$260,652.39



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
ST. LOUIS COUNTY , MN

DATE: 08-12-25
TIME: 10:06
PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total					21A	Matrix Code	\$387,519.26
							\$387,519.26

ESG CAPER



Submission Overview: ESG: CAPER

Report: CAPER

Period: 5/1/2024 - 4/30/2025

Your user level here: Data Entry and Account Admin

Step 1: Dates

5/1/2024 to 4/30/2025

Step 2: Contact Information

First Name: Brad
Middle Name:
Last Name: Gustafson
Suffix:
Title: Community Development Manager
Street Address 1: 201 South 3rd Ave W
Street Address 2:
City: Virginia
State: Minnesota
ZIP Code: 55792
E-mail Address: gustafsonb@stlouiscountymn.gov
Phone Number: (218)742-6963
Extension:
Fax Number:

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project? No
Did you create additional shelter beds/units through an ESG-funded conversion project? No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project Links and Uploads form? This includes projects in the HMIS and from VSP. No

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-7D of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-95: "Describe performance standards for evaluating ESG."

Rapid Re-housing Outcomes
? Participants will be re-housed into stable housing within 30 days of eligibility determination for services
? Participants receiving rapid re-housing will not become homeless during services or within six months of case closing
Source of evaluation data: HMIS reports
Homelessness Prevention Outcomes
? Eligible renter households will not become homeless
? Homeless families, adults, and youth will retain stable, permanent housing
? Households receiving services will not become homeless during the six months following case closing
Source of evaluation data: HMIS reports
Termination of the Subrecipient ESG Written Agreement
? Either party may terminate this Agreement at any time, without cause, in whole or in part, by giving written notice to the other party of such termination and specifying the effective date thereof at least 30 days before the effective date of such termination
? The parties may terminate this Agreement, in whole or in part, at any time by mutual written consent specifying the effective date of such termination
? The County may terminate this Agreement, in whole or in part, with ten days written notice to the Subrecipient if the Subrecipient materially fails to comply with any term of this Agreement, or if reasonable progress has not been made by the Subrecipient in accomplishing the purposes of this Agreement
? The County may terminate this Agreement immediately, in whole or in part, if the County is in receipt of a notice of loss of federal funding for the Emergency Solutions Grant Program. The Subrecipient will be notified as soon as possible
? In the event of any termination, all unused grant funds held by the Subrecipient will be returned to the County. All finished or unfinished documents, data, studies, surveys, maps, models, photographs, reports or other materials prepared by the Subrecipient under this Agreement will, at the option of the County, become the property of the County. The Subrecipient will be entitled to receive just and equitable compensation for any satisfactory work completed on such documents or materials
? Any decision to terminate will be made on behalf of the County by the County Planning and Community Development Director who will execute any agreement or notice to terminate

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.
Performance standards were followed and 487 persons and 305 households received services, which is slightly higher than projected in the action plan.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.
NA

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.
NA

Step 6: Financial Information

ESG Information from IDIS

As of 6/13/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2024	E24UC270005	\$173,364.00	\$173,364.00	\$132,301.84	\$41,062.16	9/3/2024	9/3/2026
2023	E23UC270005	\$171,916.00	\$171,916.00	\$171,916.00	\$0	6/14/2023	6/14/2025
2022	E22UC270005	\$169,123.00	\$169,123.00	\$169,123.00	\$0	9/13/2022	9/13/2024
2021	E21UC270005	\$168,854.00	\$168,854.00	\$168,854.00	\$0	7/30/2021	7/30/2023
2020	E20UC270005	\$167,851.00	\$167,851.00	\$167,851.00	\$0	7/10/2020	7/10/2022
2019	E19UC270005	\$163,682.00	\$163,682.00	\$163,682.00	\$0	9/4/2019	9/4/2021
2018	E18UC270005	\$162,426.00	\$162,426.00	\$162,426.00	\$0	8/9/2018	8/9/2020
2017	E17UC270005	\$161,185.00	\$161,185.00	\$161,185.00	\$0	9/22/2017	9/22/2019
2016	E16UC270005	\$161,676.00	\$161,676.00	\$161,676.00	\$0	8/3/2016	8/3/2018
2015	E15UC270005	\$162,335.00	\$162,335.00	\$162,335.00	\$0	6/15/2015	6/15/2017
Total		\$1,936,432.00	\$1,936,432.00	\$1,895,369.84	\$41,062.16		

Expenditures	2024 Yes	2023 No	2022 No	2021 No	2020 No	2019 No	2018 No	2017 No	2016
	FY2024 Annual ESG Funds for								
Homelessness Prevention	Non-COVID								
Rental Assistance									
Relocation and Stabilization Services - Financial Assistance									
Relocation and Stabilization Services - Services			71,114.09						
Hazard Pay (unique activity)									
Landlord Incentives (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
Homeless Prevention Expenses			71,114.09						
	FY2024 Annual ESG Funds for								
Rapid Re-Housing	Non-COVID								
Rental Assistance									
Relocation and Stabilization Services - Financial Assistance									
Relocation and Stabilization Services - Services									
Hazard Pay (unique activity)									
Landlord Incentives (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
RRH Expenses			0.00						
	FY2024 Annual ESG Funds for								
Emergency Shelter	Non-COVID								
Essential Services									
Operations			43,047.16						
Renovation									
Major Rehab									
Conversion									
Hazard Pay (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
Emergency Shelter Expenses			43,047.16						
	FY2024 Annual ESG Funds for								
Temporary Emergency Shelter	Non-COVID								
Essential Services									
Operations									
Leasing existing real property or temporary structures									
Acquisition									
Renovation									
Hazard Pay (unique activity)									

Volunteer Incentives (unique activity)	
Training (unique activity)	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2024 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	20,806.73
Hazard Pay (unique activity)	
Volunteer Incentives (unique activity)	
Training (unique activity)	
Handwashing Stations/Portable Bathrooms (unique activity)	
Street Outreach Expenses	20,806.73
	FY2024 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)	
Coordinated Entry COVID Enhancements (unique activity)	
Training (unique activity)	
Vaccine Incentives (unique activity)	
HMIS	3,467.00
Administration	
Other Expenses	3,467.00
	FY2024 Annual ESG Funds for
	Non-COVID
Total Expenditures	138,434.98
Match	358,482.00
Total ESG expenditures plus match	496,916.98

Total expenditures plus match for all years

496,

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$138,434.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$138,434.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$358,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	258.95%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds	89,029.00									
Other Federal Funds	87,800.00									
State Government	166,653.00									
Local Government										
Private Funds										
Other										
Fees										
Program Income										
Total Cash Match	343,482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match										
Total Match	343,482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 6: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

No