

St. Louis COUNTY

Beginning of **2010 Natural Resources Block Grant - St. Louis (COUNTY)** Section**FUND INFORMATION BY PROGRAM**

PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	\$0.00	\$0.00	\$0.00
LWM	\$11,083.00	\$11,083.00	\$43,486.00
SSTS	\$9,931.00	\$9,931.00	\$0.00
Shoreland	\$22,712.00	\$22,712.00	\$22,712.00
WCA	\$86,193.00	\$86,193.00	\$86,193.00
	\$129,919.00	\$129,919.00	152,391.00

REQUIRED LOCAL LEVY

Required Local Water Management Levy for 2010 Natural Resources Block Grant - St. Louis (COUNTY) = **\$43,486.00**

LIST OF MATCH FUNDS

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
St. Louis County Match	2010	Local Inkind	\$108,905.00	\$108,905.00	\$108,905.00
St. Louis County Levy	2010	Local Cash	\$43,486.00	\$43,486.00	\$43,486.00
			\$152,391.00	\$152,391.00	\$152,391.00

FUNDS NOT COUNTED AS MATCHING

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

NRBG Program:

LWM Program

1. Project Name: 2010 Water Management Issues/Administration

Module: Initiative

Reported By: St. Louis COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2010

Description:

Actual Results:

St. Louis COUNTY - LWM

2010 Natural Resources Block Grant - St. Louis (COUNTY)

Staff time County/SWCD on compliance and implementation of water management issues relating to the Comprehensive Water Management Plan.

Approximately 1,200 hours of staff time was used implementing the St. Louis County Comprehensive Water Plan and approving the 2010 Water Management Plan. The 2010 County Water Management Plan was approved September 14, 2010. Staff hours were attributed to: erosion control requirements in shoreland areas, point of sale program for SSTS systems, low interest loan program, development of county wide parcel layer ect.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. St.Louis County Levy	43,486.00	43,486.00	43,486.00	0.00	12/30/10	12/30/10
2. 2010 Natural Resources Block Grant - St. Louis (COUNT	7,083.00	7,083.00	7,083.00	0.00	12/30/10	12/30/10
Totals:	50,569.00	50,569.00	50,569.00	0.00		

2. Project Name: 2010 Water Managment Issues/Education

Module: Initiative

Reported By: St. Louis COUNTY

Initiative Type: Education/Information

Initiative Year: 2010

Description:

County staff time on educational aspects of the County Water Management Plan.

Actual Results:

Approximately 200 hours of planner staff time providing educational information, internet development and online permitting relating to water planning. The county is in the process of updating their web site which will provide more user friendly information to the public. All zoning, wetland and permitting fact sheets as well as land use web videos will be available on line.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - St. Louis (COUNT	4,000.00	4,000.00	4,000.00	0.00	2/9/11	2/9/11
Totals:	4,000.00	4,000.00	4,000.00	0.00		

End of LWM program

NRBG Program:

Shoreland Program

3. Project Name: 2010 Shoreland Management Permitting

Module: Initiative

Reported By: St. Louis COUNTY

Initiative Type: Regulation, Ordinances, Plann

Initiative Year: 2010

Description:

Complete review of all land use permits, variances, conditional use, subdivision plats and rezonings that occur within shoreland areas.

Actual Results:

Total of 1,800 hours of staff time to complete reviews on 737 land use permits including, variances, conditional use, subdivision plats and rezonings that occur within shoreland areas. The DNR Annual Shoreland Administrative Activities Report was completed and submitted to the DNR.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. St. Louis County Match	22,712.00	22,712.00	22,712.00	0.00	12/30/10	12/30/10
2. 2010 Natural Resources Block Grant - St. Louis (COUNT	18,712.00	18,712.00	18,712.00	0.00	12/30/10	12/30/10
Totals:	41,424.00	41,424.00	41,424.00	0.00		

St. Louis COUNTY - Shoreland

4. Project Name: 2010 Shoreland Management Education

Module: Initiative

Reported By: St. Louis COUNTY

Initiative Type: Education/Information

Initiative Year: 2010

Description:

County Staff time developing and updating brochures, land use and zoning fact sheets.

Actual Results:

100 hours of planner staff time providing education materials to the public. Education materials included development of a shoreland guide, updating zone district fact sheets and land use structure fact sheet and the Land Use Report.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - St. Louis (COUNT	4,000.00	4,000.00	4,000.00	0.00	2/9/11	2/9/11
Totals:	4,000.00	4,000.00	4,000.00	0.00		

End of Shoreland program

NRBG Program:

SSTS Program

5. Project Name: 2010 SSTS Administration

Module: Initiative

Reported By: St. Louis COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2010

Description:

Coordination with land use permitting, variances, CUP's and subdivision plats.

Actual Results:

Environmental technician staff time for permitting approximately 640 SSTS, regulatory oversight of new and replacement systems, regulatory compliance program and processing variance requests for shoreland SSTS.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - St. Louis (COUNT	9,931.00	9,931.00	9,931.00	0.00	2/1/11	2/1/11
Totals:	9,931.00	9,931.00	9,931.00	0.00		

End of SSTS program

NRBG Program:

WCA Program

6. Project Name: 2010 WCA Administration

Module: Initiative

Reported By: St. Louis COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2010

Description:

Actual Results:

2010 Natural Resources Block Grant - St. Louis (COUNTY)

Salary expenses of County/SWCD staff and equipment relating to the overall WCA Program.

Approximately 2,700 hours of County Staff time administering WCA. Enforcement, replacement and banking plan reviews, delineation reviews, and permit applications reviews. Also \$29,526 was provided to the SWCD's under contract relating to administration aspects of WCA: Noticing of all applications, maintain master case files, coordinated with conservation officers, complete reporting for BWSR and coordinate TEP reviews. Copies of minutes to all Wetland Technical Advisory meetings are available at the St. Louis County Planning and Development Office.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. St. Louis County Match	86,193.00	86,193.00	86,193.00	0.00	12/30/10	12/30/10
2. 2010 Natural Resources Block Grant - St. Louis (COUNT	65,719.00	65,719.00	65,719.00	0.00	12/30/10	12/30/10
Totals:	151,912.00	151,912.00	151,912.00	0.00		

7. Project Name: 2010 Wetland Tech support North & South SW

Module: Initiative

Reported By: St. Louis COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2010

Description:

SWCD assistnace with technical and adminstrative aspects of WCA.

Actual Results:

Funds transfered to SWCD per grant agreement.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Natural Resources Block Grant - St. Louis (COUNT	20,474.00	20,474.00	20,474.00	0.00	12/30/10	12/30/10
Totals:	20,474.00	20,474.00	20,474.00	0.00		

End of WCA program

----- End of 2010 Natural Resources Block Grant - St. Louis (COUNTY) Sec -----