

## 2015 -2016 St. Louis County Public Works Road & Bridge Project Statistics

### 2015

\$51 million in total projects

\$29.75 million in pavement preservation projects improving 92 miles of road

\$6.2 million in mill & overlays on 25 miles (5 projects)

\$23.3 million in reclaim & overlays on 65 miles (19 projects)

\$0.25 million in bituminous overlays on 2 miles (2 projects)

\$7 million on 15 bridge replacement projects (2 miles)

\$2.5 million in complete reconstruction projects on 0.9 miles (3 projects)

\$3.4 million in safety projects county wide such as striping, intersection lighting, rumble strips, signing, RR xing signals, pavement markings

\$4.75 million in preventative pavement maintenance projects on over 100 miles of road

\$3 million in chip seals on 81 miles (16 projects)

\$1 million in microsurfacing on 19 miles (9 projects)

\$0.75 million in crack sealing on various highways across the county

\$1 million in Gravel Road Investment Program on 13.4 miles (1 project)

\$1.9 million in contracted culvert replacement projects (17 projects)

\$0.7 million in miscellaneous projects such as trails, maintenance repairs, etc.

<u>Funding Sources:</u>	<u>Local Levy</u>	<u>State Aid</u>	<u>Federal Aid</u>	<u>Transp. Sales Tax</u>	<u>Misc. Sources</u>	<u>Total</u>
	\$6.7	\$16.4	\$6.3	\$18.6	\$3.0	\$51.0

### 2016

\$68 million in total projects

\$18.6 million in pavement preservation projects improving 60 miles of roads  
 \$3.85 million in mill & overlays on 14 miles (2 projects)  
 \$14.6 million in reclaim & overlays on 45 miles (19 projects)  
 \$0.1 million in bituminous overlays on 0.8 miles (1 project)

\$30.2 million on 32 bridge replacement projects (3 miles)

\$9.5 million in complete reconstruction projects on 2.5 miles (1 project)

\$1.75 million in safety projects county wide such as striping, traffic signals  
 RR xing signals, pavement markings

\$6.2 million in preventative pavement maintenance projects on over 115 miles of roads  
 \$5.3 million in chip seals on 114 miles (19 projects)  
 \$0.9 million in crack sealing on various highways across the county

\$1 million in Gravel Road Investment Program on 14.0 miles

\$0.75 million in miscellaneous projects such as trails, maintenance repairs, etc.

<u>Funding Sources:</u>	<u>Local Levy</u>	<u>State Aid</u>	<u>Federal Aid</u>	<u>Transp. Sales Tax</u>	<u>Misc. Sources</u>	<u>Total</u>
	\$6.3	\$18.4	\$9.7	\$28.6	\$5.0	\$68.0

**Over two years:**

\$119 million in infrastructure investment, including \$40 million in Transp. Sales Tax Bond funded projects  
 Affecting improvements on over 420 miles of roads in total  
 \$48.4 million in road preservation projects on 152 miles of road (fixing the worst roads)  
 Replacing 47 deficient bridges (timber bridge replacement program)  
 \$5.2 million invested in 22 system wide safety projects (Towards Zero Death and implementation of County Highway Safety Plan)  
 \$11 million in preventative pavement maintenance projects on 215 miles of road (keeping our good roads good)  
 28 miles of gravel road improvements (GRIP)  
 Reconstruction of 3.5 miles of roadways  
 \$1 million in stand alone bike/ped projects. This does not include bike/ped improvements included in road and bridge projects.