



2011 Natural Resources Block Grant - St. Louis (COUNTY)

Fund Report

St. Louis

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2011 Natural Resources Block Grant - St. Louis (COUNTY)	2011	\$111,874.00	\$111,874.00	05/04/2012
Starting Balance:		\$111,874.00		
Balance Remaining:		\$0.00		
Other funds used with this fund.				
2011 St. Louis County Match	2011	\$93,985.00	\$93,985.00	05/04/2012
2011 St. Louis County Levy	2011	\$44,599.00	\$44,599.00	01/17/2012
	Subtotal:	\$138,584.00	\$138,584.00	
	Total:	\$250,458.00	\$250,458.00	

Initiatives Summary

Amount spent by initiative type.

2011 Natural Resources Block Grant - St. Louis (COUNTY)

	<u>Budgeted</u>	<u>Spent</u>
Admin/Coordination	\$64,931.00	\$64,931.00
Education/Information	\$9,958.00	\$9,958.00
Regulation, Ordinances, Planning	\$36,985.00	\$36,985.00
Total:	\$111,874.00	\$111,874.00

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:		

Initiative: 2011 SSTS Administration

Year: 2011
Initiative Type: Admin/Coordination

Start Date:
Completion Date: 12/30/2011

Description

Coordination with land use permitting, variances, CUP's and subdivision plats.

Actual Results

Environmental technician staff time for permitting 496 SSTS, 204 soil verifications, regulatory oversight of new and replacement systems, regulatory compliance program and processing variance requests for shoreland SSTS.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2011 Natural Resources Block Grant - St. Louis (COUNTY)	9,931.00	9,931.00	1/25/12
Totals:	9,931.00	9,931.00	

Initiative: 2011 Implementation of water management issues

Year: 2011
Initiative Type: Education/Information

Start Date:
Completion Date: 12/30/2011

Description

Staff time county/SWCD on compliance and implementation of water management issues relating to the Comprehensive Water Management Plan.

Actual Results

Approximately 1,400 hours of staff time was used implementing the 2010 Water Management Plan. Staff hours were attributed to: erosion control requirements in shoreland areas, point of sale program for SSTS systems, low interest loan program, development of a new county wide subdivision ordinance. The new ordinance requires Conservation Subdivision on Natural Environment Lakes.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2011 St. Louis County Levy	44,599.00	44,599.00	1/17/12
2. 2011 Natural Resources Block Grant - St. Louis (COUNTY)	7,958.00	7,958.00	1/17/12
Totals:	52,557.00	52,557.00	

Initiative: 2011 WCA administration

Year: 2011

Start Date:

Initiative Type: Admin/Coordination

Completion Date:

Description

Salary and expenses of county/SWCD staff and equipment relating to the overall WCA program.

Actual Results

Approximately 1,800 hours of County Staff time administering WCA. Enforcement, replacement and banking plan reviews, delineation reviews, and permit applications reviews. Also \$28,711 was provided to the SWCD's under contract relating to administration aspects of WCA: Noticing of all applications, maintain master case files, coordinated with conservation officers, complete reporting for BWSR and coordinate TEP reviews. Copies of minutes to all Wetland Technical Advisory meetings are available at the St. Louis County Planning and Development Office.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2011 Natural Resources Block Grant - St. Louis (COUNTY)	37,331.00	37,331.00	5/4/12
2. 2011 St. Louis County Match	55,000.00	55,000.00	5/4/12
Totals:	92,331.00	92,331.00	

Initiative: 2011 Shoreland Management Permitting

Year: 2011

Start Date:

Initiative Type: Regulation, Ordinances, Plannir

Completion Date:

Description

Complete reievws of all land use permits, variances, conditonal use, subdivision plats and rezonings that occur within shoreland areas.

Actual Results

Total of 1,800 hours of staff time to complete reviews on 660 land use permits including, variances, conditional use, subdivision plats and rezonings that occur within shoreland areas. The DNR Annual Shoreland Administrative Activities Report was completed and submitted to the DNR.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2011 St. Louis County Match	38,985.00	38,985.00	5/4/12
2. 2011 Natural Resources Block Grant - St. Louis (COUNTY)	36,985.00	36,985.00	5/4/12
Totals:	75,970.00	75,970.00	

Initiative: 2011 Wetland support North & South SWCD

Year: 2011

Start Date:

Initiative Type: Admin/Coordination

Completion Date: 07/28/2011

Description

SWCD assistance with technical and administrative aspects of WCA.

Actual Results

Funds transferred to SWCD per grant agreement.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2011 Natural Resources Block Grant - St. Louis (COUNTY)	17,669.00	17,669.00	12/23/10
Totals:	17,669.00	17,669.00	

Initiative: WCA 2011 Administration

Year: 2011

Start Date:

Initiative Type: Regulation, Ordinances, Plannir

Completion Date:

Description

2011 WCA Administration

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2011 Natural Resources Block Grant - St. Louis (COUNTY)	0.00	0.00	
Totals:	0.00	0.00	

Initiative: 2011 Shoreland Management Education

Year: 2011

Start Date:

Initiative Type: Education/Information

Completion Date:

Description

County staff time developing and updating brochures, land use and zoning fact sheets and the 2011 Land Use Report.

Actual Results

Approximately 120 hours of staff time providing educational information, internet development and online permitting. The county is in the process of updating their web site which will provide more user friendly information about the new Subdivision Ordinance to the public. All zoning, wetland and permitting fact sheets as well as land use web videos will be available on line.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2011 Natural Resources Block Grant - St. Louis (COUNTY)	2,000.00	2,000.00	5/4/12
Totals:	2,000.00	2,000.00	

----- End of 2011 Natural Resources Block Grant - St. Louis (COUNTY) Section -----

This report can be found in the eLINK Report Manager under Report Type: *Fund Reports*, Reports: *All Details*